

**DATE:** May 26, 2009  
**TO:** Mayor and City Council  
**FROM:** City Manager  
**SUBJECT:** Capital Improvement Program FY10 – FY19

### **RECOMMENDATION**

That Council reviews and comments on the Capital Improvement Program (CIP) for Fiscal Year 2010 through Fiscal Year 2019.

### **BACKGROUND**

On April 22, the Council Budget and Finance Committee reviewed and discussed the CIP. On May 14, the Planning Commission held a public hearing and found the document to be in conformance with the General Plan. The highlights of this year's proposal can be found in the City Manager's letter in the front of the document.

### **DISCUSSION**

As noted in the City Manager's letter, this edition of the CIP spans 10 years and continues to focus on many projects related to improving the City's infrastructure, such as sidewalks, streets, water, sewer, and the Airport. In addition, a strong emphasis has been placed on Council's direction to upgrade the City's overall appearance, which includes working with residents to identify areas that are in need of improvement.

As indicated above, the Budget and Finance Committee reviewed the CIP in April and provided consensus support. The Committee also requested that staff look at the possibility of improving the temporary roundabouts installed in the Fairway Park neighborhood under an existing funding program. Staff has determined that this improvement can be accomplished in FY 2011 using some of the funding in the Median Landscaping Improvement project. It will be made a separate project in next year's CIP in the amount of \$120,000. As noted in the memorandum on May 7, 2009 providing revisions to the Recommended CIP, the most significant change has been the inclusion in the CIP of a new fund that addresses Redevelopment Agency (RDA) capital projects. As this is a new way to present RDA projects, more specific action will be required by the RDA as individual projects are defined. The new Redevelopment Project Fund (455) will be incorporated into the Adopted CIP, which will be distributed in August. Other minor revisions

to individual pages within the CIP requested by the Committee and/or staff will be included in the adopted version, as well.

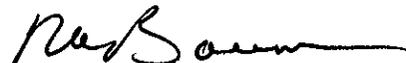
**PUBLIC CONTACT**

A notice advising residents about the Planning Commission’s public hearing on the CIP was published in the news paper more than the requisite 10 days in advance. The agenda for tonight’s work session was posted in City Hall and at the Main Library. Additionally, staff members at ACTIA were contacted in the event members from its Measure B Citizen Watchdog Committee were interested in learning more about City projects funded through Measure B.

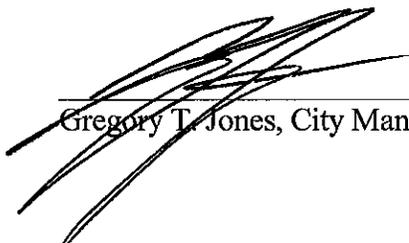
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