



CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 05/30/06

AGENDA ITEM _____

WORK SESSION ITEM WS 2

TO: Mayor and City Council
FROM: Acting Finance Director
SUBJECT: Master Fee Schedule for 2006-2007

RECOMMENDATION:

It is recommended that City Council review and comment on this report regarding proposed changes to the Master Fee for fiscal year 2006-2007.

DISCUSSION:

Each year, staff reviews the Master Fee Schedule to ensure that the various fees and service charges are appropriate and within State Guidelines. A review was conducted for the fiscal year 2006-2007 and based on that review several changes are recommended for Council's consideration.

The proposed changes contained in this report have been developed pursuant to applicable Government Codes, and the City's principal of full cost recovery. Changes to the Master Fee Schedule are explained in detail under departmental narratives, which follow. The summary tables in Exhibit A gave a brief description of the current fee, proposed fee and a reason for the increase. Where detail discussion of the reason for the increase is given in the report, a report page number is given in the reason column.

The current fees represent the amounts adopted by Council. The proposed fee is staff's recommendation.

A complete copy of the current Master Fee Schedule is on file in the City Clerk's Office. The current Master Fee Schedule has all changes adopted by the Council during the current fiscal year.

ALL DEPARTMENTS

Some very low-income customers are offered exemptions for certain services based on their income levels. The Alameda County income limit is annually updated and is used to update the Master Fee Schedule to the 2006 very low-income limits.

City Manager Department

The City's Geographic Information System (GIS) is actively used by the public. In addition to being able to view the GIS on line, the public often desires to obtain hard copies of maps. This new fee allows the public to order different size maps with a choice of copy paper.

Finance Department

There are three fees charged to assessment districts for the administration services performed by the City. The Master Fee Schedule provides for an annual adjustment of those fees to reflect changes in the San Francisco Bay Area Consumer Price Index. The December 2006 change is two percent. The summary of proposed changes, in Exhibit A, indicates the recommended changes.

Centennial Hall

The last Centennial Hall rate increase was in 1999. The costs associated with running the facility have increased yearly. These costs would include, but are not limited to, utility costs, building two maintenance and repairs, and the repair/replacement of nonfunctioning equipment. The San Francisco Bay Area Consumer Price Index increased 24% over that period of time. Staff is recommending a cost of living increase of 10% for all rooms.

Office of the City Clerk

The City Clerks photocopying fees have not been changed for ten years and are less than the photocopying fees charged by other departments. Since all City copiers are standardized, the recommended fee increase will bring the City Clerk fee in line with other departments.

The Municipal Code and the Zoning Ordinance have been on our website for a couple of years and there have been no requests for hard copies. Therefore, staff proposes to remove the following from the Master Fee Schedule:

- 5. a. Complete Code
- 5. d. Zoning Ordinance (Chapter 10, Article 1)
- 5. e. Zoning Maps
- 6. General Policies Plan
- 7. Service Charge for Amendments to General Policies Plan

Library Department

The Library proposes to change the overdue fine for video cassette from \$1.00 to \$0.25 per day. The video cassette format is no longer a high demand format. Changing the fee to \$.25 per day will be consistent with other collection formats of similar demand.

Police Department

The City's Animal Services program plays a vital role in the health and safety of our community overall. At the same time, it provides a wide range of unique services to Hayward's animal and pet owners. The Animal Services fee schedule addresses only those services benefiting individual animal owners. While it is based on the City's full cost reimbursement policy, it is

tempered by the goals of promoting responsible pet ownership and maximizing adoptions/redemptions from the Shelter.

In addition, the Police Department provides services ranging from the provision of public documents, to the administration of regulated businesses (taxi, massage establishments, card clubs), to traffic control and security services, to abandoned vehicle abatement and more. Several of these fees are addressed in Exhibit A.

Fire Department

Fire Prevention

The recommended changes pertain primarily to fire prevention functions. The changes are being made to reflect the current fire prevention inspection hourly rate of \$133.00 and to accurately reflect the time spent for each activity.

Department of Public Works

Utilities Division

The Utilities Division proposes certain fee increases and new fees in 2006-2007 to reimburse the City costs incurred for providing services related to water, wastewater, stormwater and solid waste/recycling. Two years ago, staff prepared a comprehensive cost-of-service analysis for miscellaneous utility fees, payment delinquency charges, and wastewater discharge permit fees. Estimated average staff time to complete various tasks, by employee classification, was multiplied by the then-current hourly salaries and overhead rates. Most of the calculated fees were adopted in the 2004-05 Master Fee Resolution. However, some of the fees were implemented at lower-than-calculated amounts to reduce the impact on customers, with anticipation that adjustments would be made in upcoming years. The cost analysis has been updated to reflect current salary and overhead rates, which have increased since the fees were last adjusted, and to include an analysis of water service installation fees, which have not been adjusted since the mid 1990s. In addition to modifying existing fees, some newly proposed fees are recommended for utility staff time allocated to processing, reviewing, and evaluating development plans and performing stormwater inspections. Following are brief discussions of the proposed fee adjustments.

Water Fees

Construction Meter Service Fees. Construction meters are issued to contractors to allow for the use of water temporarily at construction sites. Service fees are charged to recover the costs to the City for providing this service. These fees were last adjusted on July 1, 2004.

Water Installation Fees. Installation fees are charged for field work performed by City crews to install new water service lines. Fixed amounts are charged for services up to 2 inches; actual time and materials charges are applied to larger sizes. These fees were last adjusted in the mid 1990s. A review of current costs indicates that increases ranging from 50 to 60 percent would be appropriate. In order to alleviate the impact, it is proposed that adjustments be capped at below 50 percent this year. With this approach, the fee for installation of a standard 5/8 inch meter

would be \$2,510. In comparison, the neighboring agencies of Alameda County Water District and East Bay Municipal Utility District charge \$3,400 and \$4,085 respectively for this same service. Staff will review installation fees regularly in the future and recommend increases that more fully recover actual costs.

In addition to adjustments to existing water installation fees, staff recommends the addition of a fee for installing what is commonly known as a U-branch connection, essentially two meters installed on one service line. This arrangement is incorporated into some development plans depending upon the arrangement of the building units, and requires additional resources.

Wastewater Fees

Wastewater fees that are recommended for adjustment pertain to discharge permitting, monitoring and compliance follow-up services provided by the Water Pollution Source Control (WPSC) program. As with water fees, the cost analysis of two years ago was updated to reflect current employee service and overhead costs, as well as more accurate levels of service. Adjustments are proposed to the following fees:

Wastewater Discharge Permits are issued to industrial wastewater system customers who have potential to significantly impact the system due to the volume and/or nature of their discharge. Permits are categorized by the nature of the discharge and the level of applicable federal and local standards.

Categorical. Issued to businesses in specific industry types that have federal pretreatment standards in addition to local pretreatment standards outlined in Hayward's Wastewater Discharge Regulations. Due to the nature of categorical businesses and the pretreatment systems employed, these permits are lengthy and more complex.

Non-Significant Categorical. A new category of permits to be issued to businesses that discharge less than 100 gallons per day of federal categorically-regulated process wastewater. These businesses must comply with applicable federal regulations and Hayward's Wastewater Discharge Regulations, but the level of reporting will be reduced from that required for categorical permittees.

Non-Categorical. Issued to businesses that do not have any specific federal pretreatment standards, but due to their wastewater discharge characteristics (flow volume or potential to significantly or adversely affect the treatment plant), are required under federal law to obtain an Industrial Wastewater Discharge Permit. In addition to local pretreatment standards, some additional conditions and requirements are incorporated in these permits.

Groundwater. Issued for temporary discharge of treated groundwater to the sanitary sewer system in order to accommodate groundwater remediation projects, such as service stations and other potentially contaminated sites.

Special Purpose. Issued to businesses that have a temporary, generally one-time discharge to the sanitary sewer due to a site clean-up or other special circumstances. These permits are limited to discharges that have the potential to adversely impact the treatment plant.

Non-Sewered Credit. Issued to businesses that wish to subtract a certain percentage of water consumption from their sewer bill to account for water use in product or some other process-related loss; in other words, water that is purchased but not discharged to the sanitary sewer.

As with water installation fees, it is recommended that permit fee increases be capped at below 50 percent, resulting in less than full cost recovery for some of the permit categories. However, the fees will be reviewed regularly in the future. Permits generally have terms of one to five years before renewal. About 100 industries are permitted in Hayward.

Stormwater Fees

Stormwater treatment measure inspection fees are recommended to be adjusted in 2006-2007 to reflect increased salary and overhead rates, while new fees for stormwater facility inspections are proposed to be added to the Master Fee Schedule.

The Stormwater Treatment Measure Inspection fee was implemented on July 1, 2004 to recover the cost of inspections of stormwater treatment measures in development projects, as required by the City's Stormwater permit.

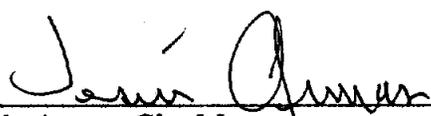
New Stormwater Facility Inspections fees are proposed to recover the cost of performing inspections of industrial and commercial facilities with potential for non-stormwater discharges. Stormwater regulations have become increasingly complex and facility inspections more time-intensive; thus, it is appropriate to assess a fee to the businesses that benefit from staff assistance in reviewing stormwater management practices and ensuring compliance with regulations. To ensure that the fees are commensurate with the level of staff effort allocated, the stormwater facility inspections fees are categorized according to complexity and potential for illicit discharge. For example, restaurants tend to require more time than other general commercial businesses because of issues with grease removal and cleaning practices; thus, a separate fee for such facilities is proposed.

Recommended by:



Diane Lewis, Acting Finance Director

Approved by:



Jesús Armas, City Manager

Attachment: Exhibit A - Schedule of Master Fee Recommended Changes

**EXHIBIT A
SCHEDULE OF MASTER FEE RECOMMENDED CHANGES**

All Departments

Family Size	Current Income Levels Not to Exceed	Proposed Income Levels Not to Exceed
1 Member	\$29,000	\$29,350
2 Members	\$33,100	\$33,500
3 Members	\$37,250	\$37,700
4 Members	\$41,400	\$41,900
5 members	\$44,700	\$45,250
6 Members	\$48,000	\$48,600
7 Members	\$51,350	\$51,950
8 Members or More	\$54,650	\$55,300

City Manager

GIS Maps	Current Fee	Proposed Fee	Reason for Increase
Heavyweight Coated Paper			
24" x 30"	---	\$ 4.05	Page 2 of Report
36" x 48"	---	\$ 8.09	Page 2 of Report
42" x 60"	---	\$ 28.13	Page 2 of Report
60" x 100"	---	\$ 28.13	Page 2 of Report
Semi-gloss Photo Paper			
24" x 30"	---	\$ 4.77	Page 2 of Report
36" x 48"	---	\$ 9.53	Page 2 of Report
42" x 60"	---	\$ 13.90	Page 2 of Report
60" x 100"	---	\$ 33.12	Page 2 of Report

Finance Department

Service Type	Current Fee	Proposed Fee	Reason for Increase
Assessment District Fees			
Establishment Fee	\$2,850.00	\$2,907.00	Per Bond Terms
Annual Administration Fee	\$2,712.00	\$2,766.00	Per Bond Terms
Bond Call Fee	\$ 278.00	\$ 284.00	Per Bond Terms

Centennial Hall

	Non-Food/Beverage Event - Commercial		
	Current	Proposed	Reason for Increase
MAIN HALL	1,940	2,134	Page 2 of Report
HALF HALL (section A or B)	1,210	1,331	Page 2 of Report
ROOM 1	125	138	Page 2 of Report
ROOM 2	125	138	Page 2 of Report
ROOM 3	125	138	Page 2 of Report
ROOM 4	390	429	Page 2 of Report
ROOM 5	80	88	Page 2 of Report
ROOM 6	280	308	Page 2 of Report

	Non-Food/Beverage Event - Commercial		
	Current	Proposed	Reason for Increase
ROOM 7	200	220	Page 2 of Report
ROOM 8	160	176	Page 2 of Report
PATIO	190	209	Page 2 of Report
MEZZAZINE -both sides	165	182	Page 2 of Report
MEZZAZINE -(section A or B)	130	143	Page 2 of Report
ROOM 7, 8 & Patio	310	341	Page 2 of Report
ROOM 7 & Patio	275	303	Page 2 of Report
ROOM 8 & Patio	430	473	Page 2 of Report
Portable Dance floor	120	132	Page 2 of Report
Dressing Rooms	60	66	Page 2 of Report
Refreshment Bar	120	132	Page 2 of Report

	Non-Food/Beverage Event - Non-Commercial		
	Current	Proposed	Reason for Increase
MAIN HALL	1,165	1,282	Page 2 of Report
HALF HALL (section A or B)	805	886	Page 2 of Report
ROOM 1	115	127	Page 2 of Report
ROOM 2	115	127	Page 2 of Report
ROOM 3	115	127	Page 2 of Report
ROOM 4	375	413	Page 2 of Report
ROOM 5	75	83	Page 2 of Report
ROOM 6	260	286	Page 2 of Report
ROOM 7	195	215	Page 2 of Report
ROOM 8	150	165	Page 2 of Report
PATIO	165	182	Page 2 of Report
MEZZAZINE -both sides	160	176	Page 2 of Report
MEZZAZINE -(section A or B)	115	127	Page 2 of Report
ROOM 7, 8 & Patio	295	325	Page 2 of Report
ROOM 7 & Patio	260	286	Page 2 of Report
ROOM 8 & Patio	405	446	Page 2 of Report
Portable Dance floor	120	132	Page 2 of Report
Dressing Rooms	60	66	Page 2 of Report
Refreshment Bar	120	132	Page 2 of Report

	Food/Beverage Event - Commercial		
	Current	Proposed	Reason for Increase
MAIN HALL	2,005	2,206	Page 2 of Report
HALF HALL (section A or B)	1,360	1,496	Page 2 of Report
ROOM 1	145	160	Page 2 of Report
ROOM 2	145	160	Page 2 of Report

	Food/Beverage Event - Commercial		
	Current	Proposed	Reason for Increase
ROOM 3	145	160	Page 2 of Report
ROOM 4	570	627	Page 2 of Report
ROOM 5	95	105	Page 2 of Report
ROOM 6	365	402	Page 2 of Report
ROOM 7	275	303	Page 2 of Report
ROOM 8	195	215	Page 2 of Report
PATIO	240	264	Page 2 of Report
MEZZAZINE -both sides	215	237	Page 2 of Report
MEZZAZINE -(section A or B)	155	171	Page 2 of Report
ROOM 7, 8 & Patio	380	418	Page 2 of Report
ROOM 7 & Patio	345	380	Page 2 of Report
ROOM 8 & Patio	590	649	Page 2 of Report
Portable Dance floor	120	132	Page 2 of Report
Dressing Rooms	60	66	Page 2 of Report
Refreshment Bar	120	132	Page 2 of Report

	Food/Beverage Event - Non-Commercial		
	Current	Proposed	Reason for Increase
MAIN HALL	1,360	1,496	Page 2 of Report
HALF HALL (section A or B)	1,030	1,133	Page 2 of Report
ROOM 1	140	154	Page 2 of Report
ROOM 2	140	154	Page 2 of Report
ROOM 3	140	154	Page 2 of Report
ROOM 4	515	567	Page 2 of Report
ROOM 5	90	99	Page 2 of Report
ROOM 6	350	385	Page 2 of Report
ROOM 7	260	286	Page 2 of Report
ROOM 8	190	209	Page 2 of Report
PATIO	220	242	Page 2 of Report
MEZZAZINE -both sides	200	220	Page 2 of Report
MEZZAZINE -(section A or B)	200	220	Page 2 of Report
ROOM 7, 8 & Patio	365	402	Page 2 of Report
ROOM 7 & Patio	325	358	Page 2 of Report
ROOM 8 & Patio	560	616	Page 2 of Report
Portable Dance floor	120	132	Page 2 of Report
Dressing Rooms	60	66	Page 2 of Report
Refreshment Bar	120	132	Page 2 of Report

Office of the City Clerk

Service Type	Current Fee	Proposed Fee	Reason for Increase
Photocopying of Public Records	\$.21 per page for the first ten pages; \$.10 per page thereafter	\$.50 per page for the first ten (10) pages; \$.10 per page thereafter of same document.	Page 2 of Report
Single Articles from HMC	Up to \$3.00/article	\$.50 per page for the first ten (10) pages; \$.10 per page thereafter of same document.	Page 2 of Report
Municipal Code Fees			
Service Charge for Amendments	\$20.00/year	\$25.00/year	Page 2 of Report
Zoning Ordinance Fees			
Service Charge for Amendments	\$20.00/year	\$25.00/year	Page 2 of Report

Library Department

Overdue Fines	Current Fee	Proposed Fee	Reason for the Change
Video cassette tapes	\$1.00/day (maximum cost of item)	\$0.25/day (maximum cost of item)	Decrease – high inventory/lower demand

Police Department

Fee Description	Current Fee	Proposed Fee	Reason for Increase
ANIMAL CONTROL			
IMPOUNDING			
- for each dog			
1st impoundment - licensed	\$25	\$35	Modified full cost recovery
1st impoundment - unlicensed	\$40	\$50	Modified full cost recovery
2nd impoundment within one year	\$60	\$75	Modified full cost recovery
3rd impoundment within one year	\$100	\$150	Modified full cost recovery
4th impoundment or vicious animal	\$150	\$200	Modified full cost recovery
- for each cat			
1st impoundment	\$25	\$35	Modified full cost recovery
2nd impoundment within one year	\$40	\$50	Modified full cost recovery
3rd impoundment within one year	\$60	\$75	Modified full cost recovery
FEEDING & BOARDING CHARGES PER DAY			
For each dog, cat or small domestic pet	\$10	\$15	Modified full cost recovery
OWNER SURRENDER			
- Owner surrender of live licensed animals for euthanasia	\$15/grown single	discontinued	service discontinued

Fee Description	Current Fee	Proposed Fee	Reason for Increase
DEAD ANIMAL DISPOSAL			
- owner delivers dead animal			
Under 75 lbs.	\$20/animal	\$30/animal	Modified full cost recovery
75 to 200 lbs.	\$30/animal	\$40/animal	Modified full cost recovery
Disposal of currently licensed animals	\$10/animal	\$15/animal	Modified full cost recovery
Private Cremation	\$6 + cremation fees	\$15 + cremation fees	Modified full cost recovery
RABIES VACCINATION CERTIFICATE	\$9	Actual Vet Costs	Full cost recovery
PARA-INFLUENZA TYPE VACCINE	\$8	Actual Vet Costs	Full cost recovery
ANIMAL TRAP RENTAL (small animal)	\$2/day	discontinued	service discontinued
- Refundable trap deposit (The deposit will be subject to forfeiture if The trap is damaged or if The trap is not returned on schedule.)	\$75/trap	discontinued	service discontinued
MICROCHIP INSERTION	\$10	---	Modified full cost recovery with a new rate for walk-in customers
- Animal adopted from the Shelter	---	\$15	
- other animals	---	\$25	

Fee Description	Current Fee	Proposed Fee	Reason for Increase
ANIMAL LICENSE AND PERMIT FEES			
- Dog or cat			
Decreed vicious animal license fee	\$30 plus license	\$50 plus license (see footnote)	Modified full cost recovery
- Fancier's Permit	\$60	\$250	Modified full cost recovery
PICKUP & DISPOSAL OF DEAD ANIMALS FROM VET			
- For 1 to 5 animals	\$36	\$50	Modified full cost recovery
- For each additional	\$6	\$10	Modified full cost recovery
- For no limit, monthly charge	\$75	discontinued	service discontinued
- Monthly fee for animals transported by vets	\$15/month	discontinued	service discontinued
OBSERVATION FEES			
- Home quarantine inspections for licensed animals	\$10/inspection	\$20/inspection	Modified full cost recovery
- Home quarantine inspection for unlicensed animals	\$20/inspection	\$40/inspection	Modified full cost recovery
BARK COLLARS			
- Rental	\$2/day	\$5/day	Modified full cost recovery
HEARING FEE: Hearing and inspection of property of owners of animals declared vicious.	\$60	\$100	Modified full cost recovery
RABIES TESTING	---	Actual Vet Costs	Full cost recovery
POLICE ADMINISTRATION			
- Taxi Drivers			
Initial permit	\$71	\$140	Full cost recovery
Annual renewals	\$50	\$100	Full cost recovery
Replacement of lost permit	---	\$30	New fee at full cost recovery rate
- Massage establishment/technician permit			
Establishment permit – one owner	---	\$325	New fee at full cost recovery rate

Fee Description	Current Fee	Proposed Fee	Reason for Increase
Establishment permit – two owners	---	\$445	New fee at full cost recovery rate
Establishment permit – three owners	---	\$565	New fee at full cost recovery rate
Initial technician permit	---	\$125	New fee at full cost recovery rate
Annual technician permit renewals	---	\$50	New fee at full cost recovery rate
Replacement of lost permit	---	\$30	New fee at full cost recovery rate
- Card club employee permit			
Initial permit	---	\$90	New fee at full cost recovery rate
Annual renewals	---	\$90	New fee at full cost recovery rate
Replacement of lost permit	---	\$30	New fee at full cost recovery rate

* License is \$50 for unsterilized and \$15 for sterilized dog or cat; and is valid for the duration of the rabies vaccination period up to three years

Fee Description	Current Fee	Proposed Fee	Reason for Increase
- Carry concealed weapons	\$3	\$100	Fee set by State Penal Code
- Range qualification fee, for each qualification	\$35	---	per State Penal Code, included in the Carry Concealed Weapons fee

VEHICLE RELEASE FEE	\$96	\$100	Full cost recovery
VEHICLE VERIFICATION OR ADMINISTRATION FEE	\$17	\$20	Full cost recovery rate
- Vehicle verification – offsite	---	\$60	New fee at full cost recovery rate
- Sign off of citation not issued by HPD	---	\$20	New fee at full cost recovery rate
CLEARANCE LETTERS	\$7/letter	\$10/letter	Full cost recovery rate
VEHICLE ABATEMENT	\$36/vehicle	\$170/vehicle	Full cost recovery rate
BICYCLE HELMETS	\$10 ea.	discontinued	Service discontinued
FINGER PRINTING	\$20 ea.	---	Eliminates duplicate fee

Fire Department

Service Type	Current Fee	Proposed Fee	Reason for Increase/Changes
New Fire Sprinkler System Installation	\$399.00 per application +\$0.95/per head	\$532.00 per application +\$0.95/per head	Fee increase is based on updated time analysis which shows 1 additional hour is needed to review applications.
Fire Sprinkler System Alteration	Less than 20 heads \$133.00 + \$0.95/per head * Plus building permit fee 20 heads or more \$266.00 + \$0.95/per head * Plus building permit fee *Building permit fees are based on valuation of sprinkler work	Less than 20 heads \$266.00 plus \$0.95/head per application * Plus building permit fee 20 heads or more \$399.00 plus \$0.95/head per application * Plus building permit fees *Building permit fees are based on valuation of sprinkler work	Fee increase is based on updated time analysis which shows 1 additional hour is needed to review applications
Underground Fire Service Line	\$399.00 per application	\$532.00 plus \$133.00 per Fire Hydrant per application	Fee increase is based on updated time analysis which shows 1 additional hour is needed to review application and 1 hour is required to review each hydrant per application
Emergency Underground Repair	\$266.00 per application	\$399.00 plus \$133.00 per Fire Hydrant per application	Fee increase is based on updated time analysis which shows 1 additional hour is needed to review application and 1 hour is required to review each hydrant per application
Wet, Dry or Combination Standpipe Systems	\$399.00 per application	\$399.00 per standpipe	Fee increase is based on updated time analysis which shows that 3 hours is needed to review each stand pipe submitted with the application
Fire Hose Racks		Less than 5 fire hose racks \$399.00 per application *Plus building permit fees 6 or more fire hose racks \$133.00 for each additional fire hose rack *Plus building permit fees	New fee for fire hose rack applications that are submitted without sprinkler installation

Service Type	Current Fee	Proposed Fee	Reason for Increase/Changes
Fire Alarm/Detection Waterflow Monitoring Systems (Evacuation, Fire, Heat, Smoke)	Less than 8 devices \$133.00 8 - 24 devices \$266.00 25 - 49 devices \$399.00 50 or more devices \$532.00 Plus \$133 per additional story	Less than 8 devices \$399.00 8 - 24 devices \$532.00 25 - 49 devices \$665.00 50 or more devices \$798.00 Plus \$133 per additional floor (Multi-story buildings)	Fee increase is based on updated time analysis which shows two additional hours are needed
Specialized Detection Systems Hazardous Gas, Refrigeration Leak, etc)		Less than 8 devices \$399.00 8 - 24 devices \$532.00 25 - 49 devices \$665.00 50 or more devices \$798.00 Plus \$133 per additional floor (Multi-story buildings)	This new fee (based on estimated staff time) recognizes specialized systems

Department of Public Works

Utilities Division

Water Fees

Service Type	Current Fee	Proposed Fee	Reason for Increase
Construction Meters			
5/8" meter	\$3	\$4	Page 3 of Report
3/4" meter	\$5	\$6	Page 3 of Report
1" meter	\$8	\$10	Page 3 of Report
1 1/2" meter	\$16	\$19	Page 3 of Report
2" meter	\$26	\$31	Page 3 of Report
3" meter	\$52	\$62	Page 3 of Report
4" meter	\$82	\$97	Page 3 of Report
6" meter	\$164	\$194	Page 3 of Report
8" meter	\$262	\$310	Page 3 of Report
10" meter	\$377	\$446	Page 3 of Report

Service Type	Current Fee	Proposed Fee	Reason for Increase
Installation Fees (Meter x Service Line Size)			
5/8" x 3/4"	\$1,680	\$2,510	Page 3 of Report
3/4" x 3/4"	\$1,680	\$2,510	Page 3 of Report
3/4" x 1"	\$1,810	\$2,710	Page 3 of Report
1" x 1"	\$1,810	\$2,710	Page 3 of Report
1" x 1 1/2"	\$2,150	\$3,220	Page 3 of Report
1 1/2" x 1 1/2"	\$2,150	\$3,220	Page 3 of Report
1 1/2" x 2"	\$2,480	\$3,610	Page 3 of Report
2" x 2"	\$2,480	\$3,610	Page 3 of Report
U Branch Installation	New	\$3,100	Page 3 of Report

Wastewater Fees

Fee Description	Current Fee	Proposed Fee	Reason for Increase
Wastewater Discharge Permits			
New Permits			
Categorical	\$965	\$1,440	Page 4 of Report
Non-Significant Categorical	New	\$1,140	Page 4 of Report
Non-Categorical	\$680	\$1,010	Page 4 of Report
Groundwater	\$470	\$550	Page 4 of Report
Special Purpose	\$225	\$290	Page 5 of Report
Non-Sewered Credit	New	\$300	Page 5 of Report
Renewed Permits			
Categorical	\$650	\$960	Page 4 of Report
Non-Significant Categorical	New	\$810	Page 4 of Report
Non-Categorical	\$420	\$610	Page 4 of Report
Groundwater	\$285	\$335	Page 4 of Report
Non-Sewered Credit	New	\$300	Page 5 of Report
Amended Permits			
Categorical	\$305	\$420	Page 4 of Report
Non-Significant Categorical	New	\$370	Page 4 of Report
Non-Categorical	\$245	\$305	Page 4 of Report
Groundwater	\$190	\$200	Page 4 of Report

Stormwater Fees

Fee Description	Current Fee	Proposed Fee	Reason for Increase
Stormwater Treatment Measure Inspection Fee			
Treatment Measure Inspection	\$150	\$190	Page 5 of Report
Stormwater Facility Inspection Fees			
Industrial (under State Permit)	New	\$125	Page 5 of Report
Industrial (not under State Permit)	New	\$95	Page 5 of Report
Restaurant	New	\$85	Page 5 of Report
Commercial	New	\$70	Page 5 of Report