CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 04/11/06

AGENDA ITEM

WORK SESSION ITEM 2b

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: FY 2006-07 Social Services Funding Recommendations

RECOMMENDATION:

It is recommended that the City Council review and comment on this report.

BACKGROUND:

On October 27, 2005 the City released its Social Services Program Request for Proposals to help non-profit organizations provide needed services to the Hayward community. A total of 31 proposals were submitted by the December 5, 2005 deadline, totaling $786,434 in requests.

In recognition of the current and likely future reductions to the City's Community Development Block Grant (CDBG), applicants were encouraged to submit those projects most directly related to housing for CDBG funding consideration and those projects of a more general service nature for Social Services funding. Consequently, some proposals have shifted from one source of City funding to another source. Both the Citizen Advisory Commission and the Human Services Commission (HSC) supported this shift and coordinated their proposal reviews.

The Proposal Review Committee (PRC) of the HSC and staff interviewed all applicants in January. The interview process enabled the Commissioners and staff to obtain a better understanding of the projects being proposed and the capabilities of the applicants.

The HSC established its Preliminary Funding Recommendations in February. These recommendations were based on the independent review of all the applications by Commission members, the PRC interviews, and information provided by staff. Prior to its deliberations, the Commission was informed that City Council increased Social Services funding, in FY 2006-07, to $400,000. The Commission was very appreciative, and based on this information prepared its recommendations accordingly. Of the 31 proposals submitted, the Commission recommends that twenty-four be supported; of these, six are new projects and eight are previously funded projects that are recommended for an increase in support.

Applicants were provided both the Commission's and staff's Preliminary Funding Recommendations along with the rationale for those recommendations. Each applicant then had the option to respond in writing to the Preliminary Funding Recommendations. Eleven (11) applicants submitted a response; some simply conveyed their appreciation for the recommendation. Others clarified the issues raised in the rationale statement. The Commission considered these responses in preparation for its Final Funding Recommendations.

DISCUSSION OF HSC AND STAFF RECOMMENDATIONS:

The Commission and staff sought to achieve a balance between supporting previously-funded services and new services. Of the 31 applications submitted, 12 were for projects not currently supported by the City. Of these, the HSC is recommending that six be supported, while staff recommends support for five of these six. A chart of the Commission and staff Final Funding Recommendations is provided as Exhibit A. A summary description of each application, previous support received from the City, and the HSC and staff rationale for their respective recommendations are included in Exhibit B. Overall, the HSC and staff are in agreement in funding all but one instance.

The respective recommendations differ only in regard to Instituto Laboral de la Raza's (Instituto) *South Hayward Labor Project* - No. 15. This program proposes to assist day laborers by providing labor education and legal advocacy services regarding their rights under labor and non-discrimination laws. By establishing an office at the South Hayward Family Resource Center, Instituto will be better able to coordinate its services with those provided through the South Hayward Neighborhood Collaborative.

The HSC recommends supporting Instituto in the amount of $10,000 to provide the proposed services. Additionally, the Commission encourages this applicant to work with the City and other stakeholders to develop and implement solutions that address the concerns raised by day laborers, local business owners, and neighborhood residents. In lieu of funding this project at this time, staff recommends that the $10,000 be set aside by Council for the purpose of developing a more comprehensive strategy designed to address the needs of all those impacted by these issues.

SECONDARY CONSIDERATION LIST:

The HSC recommends that the nine applicants listed below be placed on a Secondary Consideration List so that if funds that are allocated to one or more grantee(s) become available at a later date, these projects can be reconsidered:

- No. 2 - Afghan and International Refugees Support Services
- No. 4 - Chabot College
- No. 6 - Community Resources for Independent Living
- No. 8 - East Bay Agency for Children
- No. 11 - Emergency Shelter Program
- No. 15 - Instituto Laboral de la Raza
- No. 18 - Legal Assistance for Seniors
- No. 27 - South Hayward Neighborhood Collaborative
- No. 30 - Tiburcio Vasquez Health Center, Inc.

NEXT STEPS:

The City Council is scheduled to conduct its Social Services Funding Public Hearing and make final funding decisions at its regular meeting on April 18, 2006.

Prepared by:

David Korth, Social Services Planning Manager

Recommended by:

Sylvia Ehrenthal, Director of Community
and Economic Development

Approved by:

Jesús Armas, City Manager

Attachments: Exhibit A - FY 2006-07 Social Services Final Funding Recommendations Chart
Exhibit B - FY 2006-07 Social Services Final Funding Recommendation

Exhibit A

FY 2006-07
Social Services
Funding Recommendations Chart

#:	Applicant	Funding Requested	Final Recommendations	
			Staff	HSC
1	7th Step Foundation - Malabar House	$8,625	$0	$0
2	Afghan and International Refugees Support Svcs.	$23,935	$0	$0
3	BACS - Hedco House	$20,000	$20,000	$20,000
4	Chabot College/National Youth Sports Program	$10,000	$8,000	$8,000
5	Community Alliance for Special Education (CASE)	$11,840	$11,840	$11,840
6	Community Resources for Independent Living (CRIL)	$68,964	$60,000	$60,000
7	Davis Street Family Resource Center	$5,000	$5,000	$5,000
8	East Bay Agency for Children	$40,000	$15,100	$15,100
9	Eden I&R CHAIN / Motel Voucher Programs	$35,000	$35,000	$35,000
10	Eden Youth & Family Center	$15,000	$0	$0
11	Emergency Shelter Program - A Special Place	$29,819	$0	$0
12	HARD/HUSD -YEP Program	$24,700	$24,700	$24,700
13	Hayward Community Gardens	$22,500	$15,000	$15,000
14	Hope for the Heart	$10,000	$10,000	$10,000
15	Instituto Laboral de la Raza	$20,000	**0***	**$10,000**
16	International Institute of the East Bay	$10,000	$10,000	$10,000
17	Kidango	$26,310	$0	$0
18	Legal Assistance for Seniors	$27,500	$22,000	$22,000
19	Les Agneux (The Lambs)	$65,000	$0	$0
20	Lincoln Child Center	$10,000	$10,000	$10,000
21	Parental Stress Services	$53,449	$30,000	$30,000
22	Planned Parenthood	$10,000	$7,500	$7,500
23	St. Joseph's Ctr for the Deaf and Hard of Hearing	$10,000	$10,000	$10,000
24	Senior Services Foundation	$10,000	$10,000	$10,000
25	SAVE / COPS	$49,600	$10,000	$10,000
26	SAVE / WINGS Transitional Housing	$41,584	$0	$0
27	South Hayward Neighborhood Collaborative	$34,341	$10,000	$10,000
28	South Hayward Parish	$17,500	$17,500	$17,500
29	Spectrum Community Services	$15,767	$15,767	$15,767
30	Tiburcio Vasquez - Keepin' It Real	$35,000	$14,180	$14,180
31	Tri – City Health Center	$25,000	$18,413	$18,413
		$786,434	**$390,000**	**$400,000**

* Staff recommendation = set aside for comprehensive strategy re: Day Laborer issues.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 1

Applicant: 7th Step Foundation
Project: Malabar House

Amount Requested: **$8,625**
Human Services Commission (HSC) Recommendation: **0**
CED Staff Recommendation: **0**

Agency Description:
Malabar House, an adolescent crisis receiving home in Castro Valley, cares for youth in transition from incarceration back to their family home and community support services, or to licensed group home care as is appropriate. Malabar House is the only crisis receiving home of its kind in Alameda County.

Summary of Project Proposed for FY 2006-07:
Seventh Step proposes to increase the staffing at Malabar House to achieve two staff, 24 hour wide-awake coverage. Social Services funding is requested to support additional staffing that will provide 24-hour coverage, and to help the agency meet requirements associated with implementing a new Abuse and Molestation Prevention program that also includes increased insurance requirements and costs.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The funds requested in this proposal are for expenses that are also included in the grant application submitted by this agency for City Community Development Block Grant (CDBG) funds. Because the proposal is in support of emergency housing services, the HSC recommends that this application be considered for CDBG funds.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 2

Applicant: Afghan and International Refugees Support Services (AIRSS)
Project: Crisis, education and prevention services for immigrant families

Amount Requested: **$23,935**
Human Services Commission (HSC) Recommendation: **0**
CED Staff Recommendation: **0**

Agency Description:
The Afghan and International Refugees Support Services (AIRSS) provides a wide variety of services to immigrants and refugees who come from a number of different countries to help them successfully establish their new lives in Alameda County.

Summary of Project Proposed for FY 2006-07:
The agency proposes to address the needs of Hayward low income, under-served families (from different ethnic groups) through case management, referral, advocacy, interpretative, and other related services.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission acknowledges that access to needed social services is difficult for many Hayward residents who are refugees and immigrants due to language and cultural barriers. The Commission further acknowledges that AIRSS has made some improvement in its application as compared to past proposals. However, the proposal submitted still did not adequately describe: A) the basis for determining the number of people to be served; B) an effective outreach plan; C) the methods or system that is in place (or that will be developed) to keep an accurate record of the services provided and to evaluate delivered services; and D) a complete and accurate budget pertaining to agency and project costs and revenue sources. While an attempt was made to address each of these issues in the applicant's response to the City's Preliminary Funding Recommendations, the Commission does not recommend that funds be granted at this time.

The Commission does recommend that City staff continue to provide technical assistance to this applicant. It is also recommended that staff identify similar organizations that serve immigrants and refugees residing in Hayward (including those of Middle Eastern origin) and facilitate more collaboration among these organizations. Finally, the Commission recommends that this applicant be placed on a Secondary Consideration List so that if funds that are allocated to one or more grantee(s) become available at a later date, this project can be reconsidered at that time.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 3

Applicant: Bay Area Community Services (BACS)
Project: Hedco House Creative Living Center

Amount Requested:	**$20,000**
Human Services Commission (HSC) Recommendation:	**20,000**
CED Staff Recommendation:	**20,000**

Agency Description:
The Bay Area Community Services (BACS) develops and delivers appropriate and cost-effective alternatives to institutionalization that are designed to improve the quality of life for adults with mental illness, and older adults, throughout Alameda County.

Summary of Project Proposed for FY 2006-07:
The Hedco House Creative Living Center provides non-residential rehabilitation services to adults with severe and persistent mental illness. Proposed services include: prevocational activities, socialization, education, counseling, crisis intervention, service coordination, treatment planning, and assistance with employment. Social services funding is requested to serve a minimum of 70 adults with mental health disabilities during FY 2006-07.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 14,000	$ 0	$ 14,000
04-05	14,000	0	14,000
03-04	14,000	0	14,000
02-03	14,000	0	14,000
01-02	14,000	0	14,000

Comments:

Human Services Commission:
Hedco House continues to be the only community-based program to provide quality outpatient services in Hayward to Hayward residents who have severe long-term mental health disabilities. The services provided are effective and well-coordinated with other government and community based health and social service programs.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 4

Applicant: Chabot College
Project: National Youth Sports Program

Amount Requested:	**$10,000**
Human Services Commission (HSC) Recommendation:	**8,000**
CED Staff Recommendation:	**8,000**

Agency Description:
Chabot College is a comprehensive public community college that prepares students to succeed in their education, progress in the workplace, and engage in the civic and cultural life of the global community.

Summary of Project Proposed for FY 2006-07:
The National Youth Sports Program (NYSP) at Chabot College is a summer education and sport activity program for at-risk children aged 10 – 16 years. It is a five-week summer program that provides sports instruction; math, science, health, and drug/alcohol prevention education; career planning; and field trips to Hayward youth at no cost. Additionally, transportation is available to and from the program, medical screenings, and two meals per day. The City funds requested will be leveraged with funding from the National College Athletic Association, the United States Department of Agriculture, and Chabot College to support this project. A minimum of 125 children will benefit from the proposed services.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 5,000	$ 0	$ 5,000
04-05	5,000	0	5,000
03-04	3,368	0	3,368
02-03	3,000	0	3,000
01-02	3,000	0	3,000

Comments:

Human Services Commission:
This summer program's emphasis on math and science education, in addition to athletics, sets it apart from other Hayward youth sports programs. The provision of transportation, which this grant pays for, is key to making the program accessible to Hayward youth who live throughout the City. The Commission recognizes that the cost of transportation has increased; therefore it is recommended that this project receive an increase from the amount funded in FY 2005-06 to $8,000. It is also recommended that additional funding be sought from the Team Up for Youth Sports Foundation, professional sports organizations and similar funding sources that have a special interest in youth, health and after-school services. The Commission also recommends that this applicant be placed on a Secondary Consideration List so that if funds that are allocated to one or more grantee(s) become available at a later date, this project can be reconsidered for additional funding, up to the amount requested.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 5

Applicant: Community Alliance for Special Education (CASE)
Project: Hayward Special Education Project

Amount Requested:	**$11,840**
Human Services Commission (HSC) Recommendation:	**11,840**
CED Staff Recommendation:	**11,840**

Agency Description:
The Community Alliance for Special Education (CASE) offers services designed to protect the educational rights of children with disabilities, and works to promote better understanding and cooperation among parents, the special education service community and the public schools.

Summary of Project Proposed for FY 2006-07:
This project is designed to help ensure that children with disabilities who are at risk for school failure receive appropriate special education services. Working cooperatively with the Hayward Unified School District (HUSD), the project will assist students with disabilities and their parents to fully participate in the special education process in order to optimize services for the student. If funded in the amount requested, a minimum of 50 Hayward students with disabilities will be assisted by this project.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 9,600	$ 0	$ 9,600
04-05	9,600	0	9,600
03-04	9,600	0	9,600
02-03	9,600	0	9,600
01-02	9,600	0	9,600

Comments:

Human Services Commission:
CASE has effectively bridged the interests of students with special needs and the fiscal constraints faced by the Hayward Unified School District in a non-adversarial way for many years. The services offered are seen as key to helping many low-income Hayward students with disabilities succeed.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 6

Applicant: Community Resources for Independent Living (CRIL)
Project: Independent Living Services

Amount Requested: **$69,964**
Human Services Commission (HSC) Recommendation: **60,000**
CED Staff Recommendation: **60,000**

Agency Description:
CRIL's mission is to support, empower, and teach skills to people who have disabilities so they are able to more fully participate in the community and in daily life activities.

Summary of Project Proposed for FY 2006-07:
Proposed services, designed to assist consumers in achieving their self-identified goals, include the operation of a personal assistant registry, benefits advocacy, teaching independent living skills, peer support, housing and independent living counseling, information and referral. Funds are also requested to continue the delivery of CRIL's housing services program for persons with disabilities which includes the provision of housing listings, information about housing rights, and advocacy (and self-advocacy) training. CRIL proposes to serve a minimum of 180 unduplicated Hayward residents with disabilities.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$18,000	$48,500	$66,500
04-05	$18,000	$48,500	66,500
03-04	$18,000	$48,500	66,500
02-03	$25,000	$42,000	67,000
01-02	$25,000	$40,000	65,000

Comments:

Human Services Commission:
CRIL is the primary provider of independent living services to the broadest range of persons with disabilities in Hayward. The Commission recognizes that this agency continues to provide quality services which address an important and continuing need in the community. For many years CRIL's housing-related services had been supported using City CDBG funds. This component was added to Social Services proposal this year resulting in a more comprehensive and integrated application which the Commission believes justifies a grant that is significantly larger than average. It is expected that there will be some cost savings associated with the administration of a single Social Services contract. The Commission also recommends that this applicant be placed on a Secondary Consideration List so that if funds that are allocated to one or more grantee(s) become available at a later date, this project can be reconsidered for additional funding up to the amount requested.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 7

Applicant: Davis Street Family Resource Center
Project: Hayward Basic Needs Services Project

Amount Requested:	**$5,000**
Human Services Commission (HSC) Recommendation:	**5,000**
CED Staff Recommendation:	**5,000**

Agency Description:
The mission of the Davis Street Family Resource Center (DSFRC) is to improve the quality of life of lower-income residents of the Eden Area through short and long-term assistance. The agency helps lower-income families to help themselves by providing a comprehensive array of support services designed to create a safety net for those who are most vulnerable while promoting self-sufficiency.

Summary of Project Proposed for FY 2006-07:
The Davis Street Family Resource Center proposes to provide a minimum of 500 unduplicated lower-income Hayward residents with food, clothing, employment training and job placement, acute medical care (for uninsured and underinsured adults and children), assistance with enrollment into the Healthy Families health insurance program, subsidized child care services, mental health services, utility assistance, emergency motel vouchers, case management and referral services, holiday toy and food basket programs, volunteer tax assistance and economic literacy workshops.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$5,000	$ 0	$5,000
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends funding be granted in the amount requested. Over 500 Hayward residents will be able to access the wide variety of services offered using public transportation and the free shuttle service available from BART to the Davis Street center.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 8

Applicant: East Bay Agency for Children
Project: Child Assault Prevention (CAP) Training and School-Based Mental Health Services

Amount Requested:	**$40,000**
Human Services Commission (HSC) Recommendation:	**15,100**
CED Staff Recommendation:	**15,100**

Agency Description:
The East Bay Agency for Children (EBAC) provides mental health services, violence prevention workshops, after-school academic and enrichment activities, case management and family support services that prepare children to succeed in school, assist families through times of crisis, and provide therapeutic intervention to children who have suffered from abuse and/or neglect.

Summary of Project Proposed for FY 2006-07:
Social Services funding is requested to support the provision of school-based mental health services for a minimum of 50 lower-income Hayward elementary school-aged students at Bowman, Burbank, Cherryland, Glassbrook, Harder, Park and Shepherd Elementary Schools. Additionally, EBAC's Child Assault Prevention (CAP) project proposes to reach a minimum of 3,555 lower-income Hayward children at these same schools through classroom-based child assault prevention workshops.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$15,100	$ 0	$15,100
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The on-campus mental health counseling services offered to low-income Hayward children who are not eligible for MediCal or other third party payer coverage is viewed by the Commission as the most critical component of this proposal. Consequently, funding is recommended in the same amount that was allocated in FY 2005-06 to continue support for that service. The Commission also recommends that this applicant be placed on a Secondary Consideration List so that if funds that are allocated to one or more grantee(s) become available at a later date, this project can be reconsidered for additional funding up to the amount requested.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 9

Applicant: Eden Information and Referral
Project: Community Housing and Information Network (CHAIN) Phone Line, and Motel Voucher Program

Amount Requested:	**$35,000**
Human Services Commission (HSC) Recommendation:	**35,000**
CED Staff Recommendation:	**35,000**

Agency Description:
Eden I&R provides information regarding, and referrals to, over 1,250 housing and human service organizations throughout Alameda County. In-depth assessments are made by Eden I & R staff when individuals inquire about needed services so that all of the client's needs are noted and appropriate referrals are made; assistance in making successful connections with service providers is offered when needed.

Summary of Project Proposed for FY 2006-07:
Social services funding is requested to support two Eden I & R projects: 1) the Community Housing and Information Network (CHAIN) Line which uses a database of over 51,000 units of housing, including available shelter space, that is updated daily -- calls are free to the caller and confidential; and 2) the Motel Voucher Program which will provide a minimum of 85 bed-nights free to homeless Hayward individuals and families who need temporary emergency housing.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$35,000 (CHAIN and Motel Voucher Project)	$35,000 (Roving Housing Resources Project)	$70,000
04-05	20,000 (CHAIN Project)	35,000 (Roving Housing Resources Project)	55,000
03-04	10,000 (CHAIN Project)	0	10,000
02-03	10,000 (CHAIN Project)	35,000 (Roving Housing Resources Project)	45,000
01-02	10,000 (CHAIN Project)	25,000 (Roving Housing Resources Project)	35,000

Comments:

Human Services Commission:
The CHAIN Line continues to provide reliable, timely and accurate referral information and telephone-based case management to low-income Hayward residents. Many social service providers rely on Eden I & R to help serve their own constituents. In FY 2005-06, the Motel Voucher program was added and, combined with Eden I & R's existing social and emergency shelter-related services, the resulting comprehensive program addresses both short-term and long-term needs of many low-income Hayward residents. The Commission recommends that the full amount requested be granted in FY 2006-07.

CED Staff:
Staff concurs with the CAC's recommendation regarding FY 2006-07 Social Services Funding.

Proposal #: 10

Applicant: Eden Youth and Family Center (EYFC)
Project: Computer Clubhouse Girl's Technology Training Project

Amount Requested: **$15,000**
Human Services Commission (HSC) Recommendation: **0**
CED Staff Recommendation: **0**

Agency Description:
The Eden Youth and Family Center (EYFC) was created to enhance the economic, social, educational, health and well being of children, youth and families by providing and supporting a comprehensive array of services and advocacy.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to support part of the full-time Project Director's position so that she can implement the Girl's Technology Training Project. This after-school project is housed in EYFC's Intel Computer Clubhouse - a facility that is equipped with state-of-the-art technology with the support of the Intel Corporation. The proposed project is designed to help lower-income Hayward girls (ages 9-13) to explore their interests and become confident learners through the use of technology.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission acknowledges that different approaches may be needed to introduce girls to technology. However, it seems that the program could implement the proposed project with the resources already committed to the Intel Computer Clubhouse program.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 11

Applicant: Emergency Shelter Program (ESP)
Project: A Special Place Childcare Center

Amount Requested: **$29,819**
Human Services Commission (HSC) Recommendation: **0**
CED Staff Recommendation: **0**

Agency Description:
The Emergency Shelter Program (ESP) provides emergency shelter, food and support services to women and children who are victims of domestic violence and who are homeless. Tutoring and structured activities are also provided for shelter school-age children. In a separate program, subsidized childcare is available for all income-eligible families at ESP's licensed childcare center.

Summary of Project Proposed for FY 2006-07:
Social Services funding is requested to subsidize up to 10 slots of full-time year-round childcare for lower-income Hayward families. ESP will provide this service at its licensed child care facility -- A Special Place Child Care Center -- which has been providing licensed child care for over twenty years.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$0	$0	$0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
This application is intended to maintain the availability of subsidized pre-school slots for lower-income Hayward families; it will not increase the number of slots available. It is recommended that projects which positively impact a greater number of low-income Hayward families be given higher priority. The Commission recommends that this applicant be placed on a Secondary Consideration List, however, so that if funding that is allocated to other grantees becomes available at a later date, it can be reconsidered.

CED Staff
Staff concurs with the Commission's recommendation for the allocation of FY 2006-07 Social Services Funding. Staff also is concerned about an unresolved compliance issue regarding the current use of the CDBG-assisted facility that was originally intended to provide infant care services.

Proposal #: 12

Applicant: Hayward Area Recreation District (HARD)
Project: Youth Enrichment Program (YEP)

Amount Requested:	**$24,700**
Human Services Commission (HSC) Recommendation:	**24,700**
CED Staff Recommendation:	**24,700**

Agency Description:
The Hayward Area Recreation and Park District (HARD) is the local public agency responsible for all public park and recreation programs and services in the "Eden Area" of Alameda County, including the City of Hayward. HARD is serving as lead agency and fiscal agent for this joint proposal between HARD and the Hayward Unified School District (HUSD).

Summary of Project Proposed for FY 2006-07:
The Youth Enrichment Program (YEP) includes academic and social activities in addition to recreation activities. In 1976 YEP was expanded from two other locations in Hayward to Longwood Elementary School with the support of Hayward Social Services funding. The Longwood YEP represents a collaborative effort between HARD (which provides the staff to run the program), HUSD (which provides the necessary indoor and outdoor space, and janitorial service), and the City which has provided the bulk of the funding for this YEP site. The requested funds will allow HARD and HUSD to continue the Longwood YEP project. It is expected that a minimum of 80 low-income Hayward children will benefit from this program.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$17,500	$ 0	$17,500
04-05	19,500	0	19,500
03-04	19,500	0	19,500
02-03	19,500	0	19,500
01-02	19,500	0	19,500

Comments:

Human Services Commission:
It is the Commission's recommendation that the adult-to-child ratio currently in place at the Longwood YEP site be improved if possible. It is recommended that an increase from the FY 2005-06 allocation be provided to help strengthen the program in this regard.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 13

Applicant: Hayward Community Gardens (HCG)
Project: Support for Operations

Amount Requested:	**$22,500**
Human Services Commission (HSC) Recommendation:	**15,000**
CED Staff Recommendation:	**15,000**

Agency Description:
The Hayward Community Gardens (HCG) is an all volunteer organization that operates a community garden where low-income Hayward residents can grow produce which serves as a nutritious dietary supplement, an opportunity to teach children where food comes from and to socialize and learn from other people from diverse backgrounds.

Summary of Project Proposed for FY 2006-07:
The Hayward Community Gardens is requesting funds to support operational costs such as utilities, equipment maintenance, and insurance costs. The request also includes an additional $5,000 to support staff costs.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$15,000 (Operational Costs)	$15,000
04-05	0	15,000 (Operational Costs)	15,000
03-04	0	25,000 (Operational Costs)	25,000
02-03	0	25,000 (Operational Costs)	25,000
01-02	0	15,000 (Operational Costs)	15,000

Comments:

Human Services Commission:
In FY 2005-06, Community Development Block Grant funds were used to pay for utilities, equipment maintenance and insurance. The Commission recommends continued support for these same cost items because this project continues to meet an important community need. The applicant is encouraged to seek grants from other sources as well as utilizing proceeds from its plot fees, sales from the produce raised in its market plots and sold at the Farmer's Market, revenue generated from the sale of seedlings, and other revenue generating activities to address the staffing costs identified in the proposal.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 14

Applicant: Hope for the Heart
Project: Refrigerated Food Transportation

Amount Requested:	**$10,000**
Human Services Commission (HSC) Recommendation:	**10,000**
CED Staff Recommendation:	**10,000**

Agency Description:
Hope for the Heart is a nonprofit food distribution warehouse. The agency works with over 100 organizations and 200+ families a month.

Summary of Project Proposed for FY 2006-07:
The agency is requesting funds to purchase a refrigerator truck that would allow them to pick up perishable products. Community businesses require a refrigerated truck if they are donating perishable food such as meat, cheese, eggs, and other dairy products.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends that the funding requested be granted so that the food provided to low-income Hayward residents (both directly and through other community-based organizations) can be expanded to include fresh produce and other perishable food products.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 15

Applicant: Instituto Laboral de la Raza
Project: South Hayward Labor Project

Amount Requested: **$20,000**
Human Services Commission (HSC) Recommendation: **10,000**
CED Staff Recommendation: **0**

Agency Descriptions:
The mission of the Instituto Laboral de la Raza is to provide labor rights education and legal advocacy for all low income workers, to obtain unpaid wages and other denied benefits vital to the support of themselves and their families.

Summary of Project Proposed for FY 2006-07:
The South Hayward Labor Project will assist low income and disadvantaged laborers living in Hayward to obtain denied wages and other benefits they are rightfully owed through legal advocacy and mediation services. Instituto Laboral will collaborate with other service providers through the South Hayward Neighborhood Collaborative in order to address a wide variety of social and economic needs of the families served.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission supports this proposal to assist low-income disadvantaged Hayward day laborers by A) teaching them about their legal rights as workers; B) serving as an advocate and mediator pertaining to the issues of unpaid wages and other benefits; and C) helping workers and their families access other community services by partnering with the South Hayward Neighborhood Collaborative's Family Resource Center. The Commission further supports making these legal services more accessible to Hayward residents by establishing an office in Hayward. The Commission also recommends that this applicant be placed on a Secondary Consideration List so that if funds that are allocated to one or more grantee(s) become available at a later date, this project can be reconsidered for additional funding up to the amount requested. The applicant is encouraged to also develop and implement strategies that will address the concerns of the neighborhood residents and local businesses affected by the congregation of workers seeking employment.

CED Staff:
Staff concurs that addressing the needs of day laborers in Hayward is important. However, as is noted by the Commission, this is a multi-faceted issue that raises concerns not only for the workers, but for local businesses, neighborhood residents, and the larger community as well. In lieu of funding this project at this time, staff recommends that the $10,000 be set aside by the City Council for the purpose of developing a more comprehensive strategy designed to address those impacted by these issues.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 16

Applicant: International Institute of the East Bay
Project: Immigration Education Project

Amount Requested:	**$10,000**
Human Services Commission Recommendation:	**10,000**
CED Staff Recommendation:	**10,000**

Agency Description:
The International Institute of the East Bay was established to help immigrants and refugees from around the world participate fully in our nation's civic and financial processes and institutions. Legal assistance and representation is one of the core strategies used to accomplish this objective.

Summary of Project Proposed for FY 2006-07:
The International Institute of the East Bay has requested Social Services funding to support the education of a minimum of 150 lower-income immigrants residing in Hayward on matters related to immigration law and policy through a series of community presentations. Additionally, lower-income Hayward immigrants who have specific immigration concerns and questions will be assisted through one-on-one consultation with attorneys and paralegals at two large community briefings. Legal representation will be provided as needed.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$5,000	$ 0	$5,000
04-05	5,000	0	5,000
03-04	5,000	0	5,000
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends that the requested amount be granted to make legal services more readily accessible to immigrants and refugees residing in Hayward. Community presentations and briefings, with group and individual legal consultations, will be conducted in Hayward in coordination with other local community-based organizations.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 17

Applicant: Kidango
Project: Glen Berry Center Project

Amount Requested: **$26,310**
Human Services Commission (HSC) Recommendation: **0**
CED Staff Recommendation: **0**

Agency Description:
Kidango's mission is to provide quality child care and child development services to children and support services to their families. Kidango's Glen Berry Center is located in Hayward and offices a variety of services to meet the diverse needs of young children, ages 2-5 and their families in the Mission-Foothill target area.

Summary of Project Proposed for FY 2006-07:
Kidango requests Social Services funding to partially subsidize 246 days of child care that will benefit preschoolers (ages 2 to 5) from lower income Hayward families at its Glen Berry Center.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
This application will not increase the number of child-care slots available to low-income Hayward families. It is recommended that projects that offer strategies which will make child care (especially infant care) services available to more low-income Hayward families be given higher priority.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 18

Applicant: Legal Assistance for Seniors
Project: Hayward Elders Legal Project (HELP)

Amount Requested:	**$27,500**
Human Services Commission (HSC) Recommendation:	**22,000**
CED Staff Recommendation:	**22,000**

Agency Description:
Legal Assistance for Seniors (LAS) is a non-profit agency serving Alameda County residents who are 60 years of age and older. LAS provides free legal advice and information, representation in court and at administrative hearings, referrals to other community resources, and community education and training on legal issues faced by older adults.

Summary of Project Proposed for FY 2006-07:
LAS proposes to provide a minimum of 120 Hayward lower-income seniors with legal services that will address one or more of the following legal issues: public benefits and income maintenance, housing and consumer fraud, incapacity, guardianship for grandparents who are caregivers to minors, elder abuse prevention and intervention, and legal services for elder immigrants. LAS attorneys and advocates will work out of local Hayward based senior centers and other service organizations, and will make home visits to seniors who have limited mobility, when it is not possible for them to get to LAS's office in Oakland.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$14,500	$ 0	$14,500
04-05	14,500	0	14,500
03-04	14,500	0	14,500
02-03	14,500	0	14,500
01-02	14,500	0	14,500

Comments:

Human Services Commission:
The Commission recommends an increase in funding from the amount granted in FY 2005-06 (to $22,000) so that more seniors residing in Hayward can benefit from the legal services offered at local community based senior service agencies and senior centers. The Commission also recommends that this applicant be placed on a Secondary Consideration List so that if funds that are allocated to one or more grantee(s) become available at a later date, this project can be reconsidered for additional funding up to the amount requested.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 19

Applicant: Les Agneux (The Lambs)
Project: Daycare Services

Amount Requested: **$65,000**
Human Services Commission (HSC) Recommendation: **0**
CED Staff Recommendation: **0**

Agency Description:
Les Agneux is a newly developed non-profit organization whose mission is to provide reliable and affordable day care services to working lower-income parents so that they can work full-time.

Summary of Project Proposed for FY 2006-07:
Social Services funds are requested to assist Les Agneux in opening a child care center in Hayward.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission does not recommend funding at this time because the applicant is not yet licensed to provide childcare services. Additionally, the agency does not yet have site control of an appropriate facility out of which the proposed services are to be provided. Furthermore, the proposal did not provide adequate information regarding the agency's budget, board of directors, administrative capacity or the training and qualifications of child care staff. It is recommended that the applicant further develop its organization, program design, and funding plan.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 20

Applicant: Lincoln Child Center
Project: Kinship Support Services - Group Respite Project

Amount Requested:	**$10,000**
Human Services Commission (HSC) Recommendation:	**10,000**
CED Staff Recommendation:	**10,000**

Agency Description:
Lincoln Child Center, located in Oakland, has been in operation for over 120 years as a non-profit agency dedicated to empowering vulnerable and emotionally disturbed children and their families so that they can lead independent and fulfilling lives.

Summary of Project Proposed for FY 2006-07:
The Group Respite Program for Hayward residents will serve 15 kinship families or a total of 52 individuals. A total of 31 will be children and 21 are adults. These special family groups are headed by an adult raising the children of a relative.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	10,000	0	10,000
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends funding this project in the amount requested so that age appropriate education and recreation programs and services can be provided to lower-income Hayward children who are no longer able to be cared for by their parents, and so that caregiver support groups and services can be provided to the adult relatives who must take over as their primary caregiver.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 21

Applicant: Parental Stress Services
Project: Hayward Child Trauma Treatment Project

Amount Requested:	**$53,449**
Human Services Commission (HSC) Recommendation:	**30,000**
CED Staff Recommendation:	**30,000**

Agency Description:
Parental Stress Service, Inc. is a non-profit organization of mental health professionals and volunteers that helps families that have abused their children, or are at risk of abusing their children. The organization's focus is the prevention of all forms of child abuse: physical, sexual, and emotional maltreatment. Its mission is to redirect parenting in dysfunctional families where one or more of the children are being victimized.

Summary of Project Proposed for FY 2006-07:
The Hayward Child Trauma Treatment Project will continue to provide treatment to Hayward low-income sexual abuse clients and expand treatment to Hayward low-income children victimized by physical and emotional abuse, including those children who have witnessed family violence. The requested funds would enable PSS to expand the scope of its original Child Sexual Abuse Treatment Project to reach at least 32 low-income clients with individual and family counseling.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$22,000	$ 0	$22,000
04-05	22,000	0	22,000
03-04	22,000	0	22,000
02-03	25,000	0	25,000
01-02	25,000	0	25,000

Comments:

Human Services Commission:
The Commission recommends an increase in funding from FY 2005-06 so that more low-income Hayward children who have experienced sexual abuse and/or have been exposed to domestic violence, and their families, can receive mental health counseling and related support services.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 22

Applicant: Planned Parenthood
Project: Parent Education Project

Amount Requested: **$10,000**
Human Services Commission (HAC) Recommendation: **7,500**
CED Staff Recommendation: **7,500**

Agency Description:
Planned Parenthood is a non-profit community-based healthcare provider serving low-income Hayward families. Its mission is to provide comprehensive reproductive and primary health care services, to provide educational programs, and to advocate for public policies that guarantee individual rights, dignity, and privacy; and to promote healthcare research.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to provide support to the Planned Parenthood Parent Education Project which supports Hayward's lower-income Latino parents in their role as their children's primary sexuality educator. Information about how to talk about sexual matters with their teens is provided though culturally and linguistically appropriate workshops. A minimum of 200 lower-income Hayward parents will benefit from this program.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 7,500	$ 0	$ 7,500
04-05	10,000	0	10,000
03-04	8,000	0	8,000
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends supporting this project in the same amount granted in FY 2005-06 so that parent sexual education classes can continue to be provided to parents of teenagers.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 23

Applicant: St. Joseph's Center for the Deaf and Hard of Hearing
Project: Deaf Families At-Risk Project: Counseling, Parent Education and Anger Management

Amount Requested: **$10,000**
Human Services Commission (HSC) Recommendation: **10,000**
CED Staff Recommendation: **10,000**

Agency Description:
St. Joseph's Center for the Deaf and Hard of Hearing provides language-accessible clinical counseling to uninsured and underinsured, low-income deaf children, youth, and adults and their families in Alameda County. The agency also provides educational workshops for families of deaf and hard-of-hearing people.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to support the provision of mental health services to deaf individuals, families, couples, children and adolescents at risk of domestic violence, alcohol/drug abuse, sexual abuse, and school violence due to the lack of communication access and access to support services.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$10,000	$ 0	$10,000
04-05	10,000	0	10,000
03-04	10,000	0	10,000
02-03	10,000	0	10,000
01-02	10,000	0	10,000

Comments:

Human Services Commission:
The Commission recommends funding this proposal in the amount requested so that deaf, late-deafened, deaf-blind and hard of hearing low-income Hayward residents can continue to receive quality mental health counseling and related support services by trained and qualified mental health professionals who can provide these services in a culturally and linguistically appropriate manner.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 24

Applicant: Senior Services Foundation
Project: Friendly Visiting Program

Amount Requested:	**$10,000**
Human Services Commission (HSC) Recommendation:	**10,000**
CED Staff Recommendation:	**10,000**

Agency Description:
The mission of Senior Services Foundation is to help improve the quality of life of seniors in the community by identifying their needs, providing advocacy on their behalf and developing services based on unmet needs.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested so that the applicant's Friendly Visiting Program can be expanded to serve lower-income, isolated seniors residing in Hayward.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends funding this proposal in the amount requested so that low-income older adults residing in Hayward who are unable to leave their home due to medical or disabling conditions will have access to home visitors that are trained to assess their health, mental health and social needs, and connect them with other available community services.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 25

Applicant: Shelter Against Violent Environments (SAVE)
Project: Community Oriented Prevention Services (COPS) Project

Amount Requested:	**$49,600**
Human Services Commission (HSC) Recommendation:	**10,000**
CED Staff Recommendation:	**10,000**

Agency Description:
SAVE's mission is to promote alternatives to domestic violence through support services, advocacy and education, and to help domestic violence victims and their families to end the cycle of violence.

Summary of Project Proposed for FY 2006-07:
Social Services funding is requested to support the SAVE-COPS Project so that trained advocates, working with the Hayward Police Department, can provide crisis intervention services to a minimum of 800 homeless and/or lower-income Hayward residents who are victims of domestic violence. The individuals served will receive crises related services and when needed specialized case management services from the COPS advocates. Hayward Police Department patrol officers will also be provided ongoing training in responding to incidents of domestic violence.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$10,000	$ 0	$10,000
04-05	9,000	0	9,000
03-04	8,000	0	8,000
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends that this program be maintained at the FY 2005-06 funding level so that case management and support services can continue to be provided to victims of domestic violence in coordination with law enforcement services.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 26

Applicant: Shelter Against Violent Environments (SAVE)
Project: WINGS Transitional Housing Children's Services Counselor

Amount Requested: **$41,584**
Human Services Commission Recommendation: **0**
CED Staff Recommendation: **0**

Agency Description:
SAVE's mission is to promote alternatives to domestic violence through support services, advocacy and education, and to help domestic violence victims and their families to end the cycle of violence.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to pay for the Children's Support Services Counselor at SAVE's We in Need Gain Strength (WINGS) Transitional housing program which makes available up to 15 below-market apartment units for women and their children who are victims of domestic violence. Case management and other support services are also provided to the families being served for up to 18 months as the families are readied for transition to other stabilized housing.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$10,000	$40,000	$50,000
04-05	7,200	49,300	56,500
03-04	7,200	49,300	56,500
02-03	7,200	66,329	73,529
01-02	7,200	50,000	57,200

Comments:

Human Services Commission:
The applicant included the proposed services in a separate application submitted to the City for CDBG funding. Because the proposed activities are provided within the context of a supportive transitional housing program, the Commission recommends that this project be considered for support using CDBG Public Services funding in lieu of Social Services funding.

CED Staff
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 27

Applicant: South Hayward Neighborhood Collaborative (SHNC)
Project: Family Advocate

Amount Requested:	**$34,341**
Human Services Commission (HSC) Recommendation:	**10,000**
CED Staff Recommendation:	**10,000**

Agency Description:
The South Hayward Neighborhood Collaborative (SHNC) is made up of community and faith-based organizations who share the common mission to provide support to low-income children and families. The "lead agencies" that form the management team of SHNC include: La Familia Counseling Services (the "fiscal agent" for this application), Eden Youth and Family Center, Westminster Hills Presbyterian Church, Glad Tidings Church and St. Rose Hospital. Many other public and private nonprofit agencies make up the other active partners of the collaborative. The Family Resource Center (FRC), located at Westminster Hills Church on Patrick Ave. in South Hayward, and staffed by employees of La Familia Counseling services, is the hub of the SHNC. This centrally located, easily accessible, facility is where multi-lingual SHNC Family Advocates (case managers) provide support and advocacy services to low-income Hayward residents.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to support one full-time Family Advocate position that will operate out of the SHNC Family Resource Center. This person will assist a minimum of 1,200 low-income Hayward residents in need of help with housing, job training and placement referrals, food, health, mental health and dental services, immigration support services, information and referral and other case management services.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$10,000	$ 0	$10,000
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends supporting this proposal in the same amount granted in FY 2005-06 so that low-income Hayward residents can continue to have access to the services provided through the SoHNC's Family Resource Center.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 28

Applicant: South Hayward Parish
Project: Emergency Food Project

Amount Requested:	**$17,500**
Human Services Commission (HSC) Recommendation:	**17,500**
CED Staff Recommendation:	**17,500**

Agency Description:
The South Hayward Parish (SHP) is an interfaith coalition of churches in Hayward dedicated to meeting the needs of people in distress and giving a voice to people who might not otherwise be heard. The Parish was established to serve the people of the community regardless of religious affiliation or belief. Its member churches are: Good Shepherd Lutheran, Mt. Eden Presbyterian, St. Clement Catholic, Starr King Unitarian Universalist, Wesley Methodist, Westminster Hills Presbyterian Church, and the United Church of Hayward (United Church of Christ).

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to support the Emergency Food Program so that it can provide emergency food to a minimum of 3,000 low-income Hayward residents. Food is acquired through FEMA Emergency Food and Shelter Program, regular donations from Member congregations and other South Hayward neighborhood groups.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$17,400	$ 0	$17,400
04-05	17,400	0	17,400
03-04	15,000	0	15,000
02-03	7,300	0	7,300
01-02	7,300	0	7,300

Comments:

Human Services Commission:
The Commission recommends that this proposal be funded in the amount requested so that low-income Hayward residents can continue to access healthy emergency food supplies.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

Proposal #: 29

Applicant: Spectrum Community Services
Project: Congregate Meal Subsidy Project for Low-Income Seniors

Amount Requested:	**$15,767**
Human Services Commission (HSC) Recommendation:	**15,767**
CED Staff Recommendation:	**15,767**

Agency Description:
Spectrum Community Services, located in Hayward, serves low-income elderly residents throughout Alameda County. Services offered include the delivery of meals to senior congregate meal sites in Hayward, as well as other senior support and employment services. Assistance is also offered to adult children who must care for their aging parents.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to support the Senior Congregate Meal Subsidy Program which is designed to provide hot nutritious meals at community-based congregate meal sites that also provide other social and support services. If fully funded, this project will provide at least 15,486 hot meals to a minimum of 200 low-income seniors at six different congregate meal sites in Hayward, including: Josephine Lum Lodge, Eden Garden Estate Mobile Park, Spanish Ranch I Mobile Home Park, Hayward Mobile Country Club, Salvation Army and the South Hayward Parish Senior Center. Less funding is requested in FY 2006-07 as compared to FY 2005-06 because of a combination of improved operational cost efficiencies and the availability of additional funding from other sources.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$5,000 (Community-based Congregate Meal Program)	$14,388 (Senior Housing Congregate Meal Program)	$19,388
04-05	0	0	0
03-04	0	0	0
02-03	15,000 (Volunteer Services)	0	15,000
01-02	15,000 (Volunteer Services)	0	15,000

Comments:

Human Services Commission:
The Commission recommends funding this proposal in the amount requested so that low-income Hayward older adults can continue to receive subsidized nutritionally balanced meals, as well as other support services, through congregate meal programs located at several sites throughout the City of Hayward.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 30

Applicant: Tiburcio Vasquez Health Center, Inc.
Project: Keepin' It Real (KIR) - Teen Peer Health Education and Prevention Program

Amount Requested:	**$35,000**
Human Services Commission (HSC) Recommendation:	**14,180**
CED Staff Recommendation:	**14,180**

Agency Description:
The Tiburcio Vasquez Health Center (TVHC) provides multi-culturally and linguistically appropriate health care services in Southern Alameda County including: licensed medical care, community health education, social work and nutrition services.

Summary of Project Proposed for FY 2006-07:
The Keepin' It Real (KIR) project, based at the Tennyson High School Health Center, is a primary care clinic managed and operated by TVHC. The KIR project is a collaboration between TVHC, Tennyson High School and Cesar Chavez Middle School designed to address: teen violence prevention, alcohol and drug abuse prevention, and the prevention of teen pregnancy and sexually transmitted infections. A minimum of 15 Tennyson High School students will be trained to become KIR peer educators who in turn will make presentations to a minimum of 450 Cesar Chavez Middle School students on these teen health issues. Additionally, the Peer Health Educators will conduct a school-wide awareness campaign related to the issue of teen health.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission supports this collaboration between Tiburcio Vasquez Health Clinic, Tennyson High School and Ceasar Chavez Middle School. The applicant is encouraged, however, to make the proposed services available to students attending schools in addition to Tennyson High School and Chavez Middle School. Also, it is recommended that other sources of funding be sought to address the computer and related equipment needs identified in the proposal.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.

FY 2006-07 SOCIAL SERVICES FUNDING RECOMMENDATIONS

Proposal #: 31

Applicant: Tri-City Health Center
Project: Hayward HIV Services Program

Amount Requested: **$25,000**
Human Services Commission (HSC) Recommendation: **18,413**
CED Staff Recommendation: **18,413**

Agency Description:
Tri-City Health Center provides comprehensive HIV care services to low-income residents in South, Central and East Alameda County, including the City of Hayward. The mission of the HIV Care Program is to remove barriers to care for individuals living with HIV/AIDS, and to empower them to achieve the maximum level of self-sufficiency possible.

Summary of Project Proposed for FY 2006-07:
City Social Services funding is requested to support the delivery of HIV Care services at the Hayward office, including intake/assessment and assistance in accessing needed medical care, and help with enrollment into appropriate benefits and medication support services including: food, utilities, housing, transportation services.

Social Services and CDBG Funding Previously Awarded to Applicant:

Fiscal Year	Soc. Svcs. Funding	CDBG (PS) Funding	Total
05-06	$ 0	$ 0	$ 0
04-05	0	0	0
03-04	0	0	0
02-03	0	0	0
01-02	0	0	0

Comments:

Human Services Commission:
The Commission recommends funding this proposal in the amount of $18,413 so that medical, mental health and other support services can be made available in Hayward to low-income Hayward residents living with HIV.

CED Staff:
Staff concurs with the Commission's recommendation regarding the allocation of FY 2006-07 Social Services Funding.