



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 05/23/00  
AGENDA ITEM \_\_\_\_\_  
WORK SESSION ITEM WS # 2

**TO:** Mayor and City Council  
**FROM:** City Manager  
**SUBJECT:** Five-Year Capital Improvement Program 2000-01 through 2004-05

**RECOMMENDATION:**

It is recommended that the City Council review and comment on the Five-Year Capital Improvement Program (CIP), 2000-01 through 2004-05.

**BACKGROUND/DISCUSSION:**

The purpose of this worksession is to review the proposed budget in advance of the public hearing planned for next month.

The Planning Commission initially reviewed the budget at its worksession of May 4. The Commission will formally consider the budget at its meeting of May 18, at which time it will be asked to make a determination regarding consistency with the general plan.

The Council's CIP Committee considered the budget at its meeting of May 11. At the meeting, it was observed that portions of the Baumberg area reflect an inadequate storm drain system, along with sidewalks and streets in need of repair. Staff observed that the Baumberg area is not unique in this regard, and that resolution of this problem raises larger policy questions about the allocation of public resources and contributions from private property owners. Rather than address this matter in isolation, the Committee concluded it is more appropriate to have staff evaluate this issue on a comprehensive basis, and subsequently present a report to the full Council for its consideration during the upcoming fiscal year.

Following its review, the Committee indicated the document is both responsive to direction from the Council and responsive to numerous community needs and concerns. As a result, the Committee voted unanimously to recommend its approval.

A handwritten signature in black ink, appearing to read "Jesús Armas", is written over a horizontal line.

Jesús Armas  
City Manager

For reasons of Length, Copies of this report are Available  
in the Office of the City Clerk or at the Hayward City  
Library,