



CITY OF HAYWARD AGENDA REPORT

AGENDA DATE 5/5/98

AGENDA ITEM _____

WORK SESSION ITEM WS#2

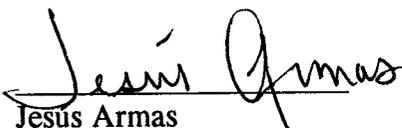
TO: Mayor and City Council
FROM: City Manager
SUBJECT: SOCIAL SERVICE FUNDING RECOMMENDATIONS

The accompanying report contains the recommendations developed by the Human Services Commission and program staff concerning the allocation of funds for fiscal year 1998-99.

Normally, I would not comment on the recommendations, but in this instance I would like to offer an option for your consideration. The report includes a recommendation that the Youth Enrichment Program be funded at \$10,500 versus the current year allocation of \$20,000. I would suggest you consider maintaining the current level of funding for YEP at \$20,000. This can be done by earmarking a total of \$35,500 (instead of \$45,000) to the Hayward Infant Care Partnership (HUSD and Tri Cities Children Center.) Even this level of funding will represent an increase over the \$22,500 allocated this year. If this adjustment is ultimately approved, the amount going to the YEP would come from category B dollars.

The use of both category A and B funds to support a particular program is also proposed with regard to another agency. Further, it could be argued that the overall purpose of the YEP is in keeping with the focus of Category B funds as established by the Council. Finally, we are starting to see some positive outcomes from the YEP and it would be appropriate to continue this effort next year.

I asked staff to contact HUSD representatives to get their reaction to this option and I have been advised that given the overall purpose to be achieved through the YEP, they could support the reduction of the allocation of funds in their program with a corresponding increase for the YEP.


Jesus Armas



CITY OF HAYWARD AGENDA REPORT

AGENDA DATE May 5, 1998

AGENDA ITEM _____

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: **FY 1998-99 SOCIAL SERVICES FUNDING RECOMMENDATIONS**

Recommendation

It is recommended that the City Council review and comment on the following report regarding social services funding for FY 1998-99.

Background/Discussion

On December 4, 1997 the City of Hayward announced the availability of \$453,000 from its General Fund to help support non-profit organizations to provide needed social services to the Hayward Community from July 1, 1998 through June 30, 1999. Due to an error in calculations, this was subsequently reduced to \$451,000. The available funds were split into the following two categories:

Category A: \$350,000 to be used to address the broad spectrum of social service needs of the Hayward Community.

Category B: \$101,000 to be used to address City Council's special priorities. The priority for FY 1998-99 is to support services which help Hayward residents who are attempting to make a successful transition from welfare to work.

The Proposal Review Process

The Community and Economic Development (CED) staff and the Human Services Commission (HSC) reviewed the proposals and established recommendations using the Guidelines for the Distribution of Social Services Funds and Social Services Proposal Rating Criteria adopted by City Council (Attachment A). The CED staff reviewed the submitted proposals, conducted site visits of first-time applicants for City funding, and then established preliminary funding recommendations which were shared with both the applicants and the HSC. After the commissioners individually reviewed the proposals, the Commission as a whole developed questions to be used in interviews

with the applicants. The Proposal Review Committee (PRC) of the Human Services Commission interviewed all applicants. The interview process enabled the Commission to obtain a better understanding of the projects being proposed and the capabilities of the applicants. It also provided the opportunity for Commissioners to clarify any issues that developed during the interview process. Following this, the entire Commission established its preliminary funding recommendations.

On April 16, 1998 an Appeals Hearing was conducted; this provided an opportunity for applicants to respond to either the staff's or the Commission's preliminary recommendations. A total of five (5) applicants appealed. In addition, two applicants (The Campos Ramos Youth Center and the Crisis Support Center of Alameda County, Inc.) withdrew their respective proposals. As a result of this action, and the information provided by applicants at the Appeals Hearing, both CED staff and the Human Services Commission made changes from their respective preliminary recommendations.

Discussion of HSC and Staff Recommendations

Both the Human Services Commission and the CED staff attempted to achieve a balance between providing support to programs which are currently funded (where the provider has proven to be effective and there continues to be demonstrated need), and supporting new (not currently funded) programs which have also effectively demonstrated a need and show potential for having a positive impact in the community. A total of 27 proposals are being recommended for funding; this is the same number supported in the current fiscal year. It is recommended that Category A funds be used to support 22 of the recommended proposals, Category B funds used to support 4 of the proposals, and that one proposal be supported using a combination of both Category A and B funds.

Twenty-three (23) of the proposals recommended for funding in FY 1998-99 are currently funded projects, and 4 represent projects that have not previously been funded by the City. One additional new project (Proposal No. 8) is recommended for placement on a Secondary Consideration List. Most of the recommended projects that are currently being funded had a minor adjustment made in their allocation which was caused by a rounding to the nearest hundred dollars. Consequently, some received a slight increase, and others a slight decrease, in funding. In some instances, the change is greater than just this minor adjustment; the rationale for these changes are described in Attachment C.

Significant Differences Between HSC and CED Staff Recommendations:

The Commission and CED staff had no disagreements regarding which projects should be recommended for funding. There were, however, some differences in the amounts recommended for certain projects. The rationale for these differences are provided in Attachment C for the proposals identified below:

Proposal Number	Applicant	Amount Requested FY 1998-99	Amount Received FY 1997-98	CED Staff	HSC	Difference Between HSC and Staff Recs.
No. 18	Emergency Shelter Program (ESP)	40,000	32,800	15,000	13,700	- 1,300
No. 21	Horizon Services - Lambda Project	17,000	13,337	13,300	17,000	+ 3,700
No. 26	SAVE - Wings Transitional Shelter	11,081	10,260	10,200	11,000	+ 800
No. 27	Spectrum/Legal Assist. Seniors -Service Counseling & Legal Assistance.	41,563	14,183*	34,000	29,000	- 5,000
No. 32	Tri-City Homeless Coalition - Shelter Svcs.	20,000	8,276	8,200	10,000	+ 1,800

* The partnership between Spectrum Community Services and Legal Assistance for Seniors significantly expands and improves the services offered as compared to the current services offered by Legal Assistance for Seniors alone; consequently the request for funds also has increased significantly.

Proposals Recommended for Category B Funds

Both the HSC and the CED staff are recommending that Category B funds be used to support in whole, or in part, the following proposals.

Proposal No.	Applicant	Category of Funding		Rationale for Recommending Category B Funds
		Category A	Category B	
No. 4	BOSS Employment Opportunities		20,000	Will help people trying to get off of welfare to find, and maintain, jobs.
No. 22	HUSD Infant Child Care/Child Develop.		45,000	Will offer affordable and quality infant child care services to parents attempting to get off, or stay off, of welfare.
No. 25	Salvation Army	20,000	6,000	Will provide food and temporary shelter to persons attempting to get off of welfare, and will assist with paying for/obtaining official identification cards for clients seeking employment.
No. 28	St. Rose Hospital Silva Pediatric Clinic		15,000	Will offer low cost/ no cost pediatric health services to families trying to get off, stay off, of welfare & who do not have access to health insurance and cannot afford to pay for health care.
No. 29	St. Rose Hospital Mobile Health Van		15,000	Will offer low cost/ no cost prevention and intervention health services to families trying to get off, stay off, of welfare & who are unable to travel to a health clinic for to obtain services.

Recommendations for a Secondary Consideration List

On occasion an applicant which has been allocated City funds later discovers that it is not possible to fulfill City contract requirements. Consequently, the funds allocated become available for redistribution. In the event this occurs, it is recommended that applicants on a Secondary Consideration List are considered for funding. Until such an event occurs, however, it will not be known how much money will be available, nor how much time will be left in the fiscal year to implement services. Consequently, the Human Services Commission and CED staff review the situation and make reallocation recommendations to the City Council at the time that funds become available. At this time both the HSC and the CED staff recommend that Proposal No. 8, the Collaborating Agencies Responding to Disasters (CARD) project be placed on a Secondary Consideration List so that if additional funds become available it can be considered for support up to the amount of \$ 8,000.

A summary chart of the CED staff and Human Services Commission's recommendations is provided as Attachment C. A brief description of each proposal and the rationale for both the Human Service Commission's and staff's recommendations is provided as Attachment D.

Next Steps

The City Council is scheduled to conduct its Social Services Funding Public Hearing and make final funding decisions at its regular meeting on May 12, 1998.

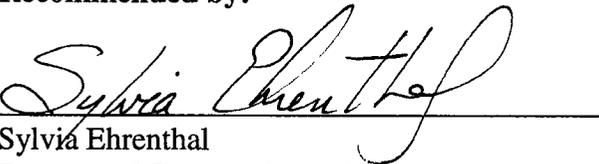
Mayor and City Council
May 5, 1998

Prepared by:



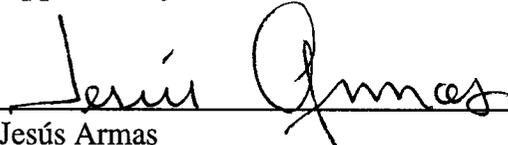
David Korth
Social Services Planning Manager

Recommended by:



Sylvia Ehrental
Director of Community and
Economic Development

Approved by:



Jesús Armas
City Manager

Attachments: A - Guidelines for the Distribution of Social Services Funds and Social Services
Proposal Rating Criteria

B - Summary Chart of the Social Service Funding Recommendations for FY 1998-99

C - Summary Description of the Proposals Submitted for the FY 1998-99
Social Services Funding Cycle

GUIDELINES FOR THE DISTRIBUTION OF SOCIAL SERVICE FUNDS

It is the policy of the City of Hayward to support social services which are designed to foster the independence of service recipients and prevent the need for services in the future, while also providing support to those organizations that assist persons in crises and those who lack the basic necessities of life. This policy is reflected in the funding guidelines described below:

I. Prevention and Enabling Services **ALLOCATION OF FUNDS: 35-65%**

Services that are designed to foster independence and/or prevent people from needing social services in the future.

II. Crisis Intervention Services **ALLOCATION OF FUNDS: 20-35%**

Services that help people who are in crises and are most at risk of losing their independence.

III. Basic Needs Services **ALLOCATION OF FUNDS: 15-30%**

Services that help people with the fewest resources who are the most in need.

These policies and guidelines are based on a model which categorizes services along a "continuum of need." Each category represents different types of services which are designed to prevent an individual from moving across the continuum to a greater level of need.

Note: The service types shown under each category below are exemplary only and are not intended to be exclusive or limiting:

Least Need < <i>Continuum of Need</i> > Most Need			
I	II	III	
Prevention Services	Crisis Intervention Services	Basic Needs Services	Enabling Services
35 - 65%	20 - 35%	15 - 30%	
Services that are designed to foster independence and/or prevent people from needing social services in the future.	Services that help people who are in crises and most at risk of losing their independence.	Services that help people with the fewest resources and who are most in need.	
Educ. of <i>At-Risk</i> Groups; Drug/Alcohol Prevention; HIV/AIDS Awareness	Short-Term Intervention; Suicide Prevention	Food Shelter Clothing	Voc.Rehab/Job Training; Long Term Counseling; Child/Adult Day Care

GUIDELINES FOR THE DISTRIBUTION OF SOCIAL SERVICE FUNDS

- continued -

It is also the policy of the City of Hayward to:

- Utilize a competitive bidding process in order to provide an opportunity for all social service programs serving Hayward residents to seek City support. This includes programs that currently receive funding from the City as well as those that currently do not. Private nonprofit community based organizations and public nonprofit agencies are eligible for and encouraged to compete for funding. However, there is no guarantee that funding will be provided to any particular applicant. City departments are not eligible to participate in this process.
- Evaluate proposals seeking "seed" funding on the same basis as all other proposals. If "seed" funding is granted, the City will not provide continued support to the same organization for the same service for the following two years.
- Encourage coordination among all social service agencies. Therefore, all applicants for City funding shall be required to describe how the services being proposed are similar to, different from and/or compliment similar services operated by other agencies serving Hayward residents, and how these services will be coordinated with other service providers. *Preference will be given to proposals which demonstrate effective partnerships between two or more organizations.*

SOCIAL SERVICES PROPOSAL RATING CRITERIA FOR BOTH CATEGORY A & B FUNDS

Minimum Requirements:

- Applicants must demonstrate the ability to meet the City's Local Advisory Body requirements;
- Applicants must show evidence that they qualify as a public or private nonprofit organization under the laws of California, and have a Federal IRS Tax Exemption Status either pending or approved;
- Granted funds must be used to serve disadvantaged, low to moderate income Hayward residents.
- Applicant must be willing and able to satisfy all the provisions of the City of Hayward Social Services Contract.

Additional Considerations:

The following factors, divided into four major categories, are used by the Human Services Commission and City staff to rate submitted proposals. One hundred (100) points may be awarded.

I)	Ability to Address Need		
	A) Benefit (definition of need, and ability to address it)		5
	B) Empowers individuals and/or communities		5
	C) Quality of service		<u>10</u>
			20
II)	Program Design		
	A) Overall design (justification compared to other alternatives).		7
	* B) Leverage of funds		7
	C) Ability to measure success		6
	D) Location in Hayward (out of which services are provided)		<u>5</u>
			25
III)	Management and Performance Capacity		
	A) Administrative cost		5
	B) Fiscal Management Capabilities		5
	C) Record keeping and reporting capacity		5
	* D) Past performance (may include client evaluation)		5
	E) Completeness, accuracy, and quality of proposal package		<u>5</u>
			25
IV)	Coordination/Consolidation of Services:		
	A) Proposals submitted by a single organization demonstrating a high level of coordination with other public or private organizations.		10
	B) Proposal submitted by two or more organizations demonstrating an effective partnership		10
	C) Proposal demonstrating an effective consolidation of two or more organizations.		<u>10</u>
			<u>30</u>
	TOTAL		100

- * **Note:** "New" agencies which have not yet had the opportunity to establish a diverse funding base or a performance history will be awarded 50% of the points in this category, rather than zero, so that they will not be unfairly penalized.

APPLICANT: ALAMEDA COUNTY COMMUNITY FOOD BANK

PROJECT: Shared Maintenance Fee Scholarship Program

FUNDING CATEGORY: Category A - Basic Needs Services

AMOUNTED REQUESTED: \$15,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$10,000

CED STAFF RECOMMENDATION: \$10,000

AGENCY DESCRIPTION

Since 1985, the Alameda County Community Food Bank has served as the County’s central clearinghouse for donated food. This food is made available to human service agencies throughout Alameda County serving low-income residents. Member agencies which access food through the Food Bank include soup kitchens, pantries, homeless shelters, day-care centers, and residential programs. Member agencies pay a low “shared-maintenance fee” as a method of sharing the operational costs of the Food Bank. Shared-maintenance fee income represents 11% of the total Food Bank budget. The Food Bank also seeks to develop more effective responses and greater understanding about the issue of hunger through educational outreach and by involving the wider community in food drives and other volunteer opportunities.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Alameda County Food Bank is applying for City Social Services Funds to be used to subsidize the shared-maintenance fee charged to the twenty-two Hayward based nonprofit agencies that obtain food from the Food Bank for the Hayward clients they serve.. The shared-maintenance fee charged to all Food Bank member agencies is a nominal per-pound charge for food that is used to help support the costs of acquiring, warehousing and distributing food. While the fee of 12 cents per pound is far less than what agencies would have to pay at the grocery store or at discount clubs, it is still prohibitive for many Hayward agencies struggling to meet increasing need for food in their neighborhoods. The City funds requested will enable agencies to get more food for their food programs and have more funds available to support other needed services for their clients.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT	AMOUNT	FISCAL YEAR
Shared-Maintenance Scholarship	\$ 6,360	FY 97-98

Alameda County Food Bank, continued:

Explanation:

Human Services Commission:

Even though the economic climate is improving and benefitting many people, the residual effects of a decade of economic hardship continue to affect many others who are low-income residents and has caused an increase in the demand for emergency food. It is anticipated that the recent changes in the welfare system will add to this need. Every dollar allocated by the City of Hayward to this project will make available 13 pounds of food for distribution to Hayward based food programs. Consequently, more low-income Hayward residents will have access to free emergency food. While the applicant is requesting \$15,000, other important services must also be supported with limited funds. Consequently, it is recommended that this project be increased from the current amount of \$6,360 to \$10,000.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: ALZHEIMER'S SERVICES OF THE EAST BAY

PROJECT: Adult day care services

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$20,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$10,800

CED STAFF RECOMMENDATION: \$10,800

AGENCY DESCRIPTION

The Alzheimer's Services of the East Bay strives to enhance the quality of life of those with Alzheimer's Disease and dementia by providing adult day care, respite for caregivers, education and other support services to families, caregivers and the community at large. The services provided are designed to decrease the likelihood of premature and costly institutionalization of individuals with Alzheimer's Disease and related conditions, reduce the inappropriate use of emergency rooms and acute medical services, and lessen caregiver stress and unemployment.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

ASEB proposes to provide enabling and prevention services to Hayward residents affected by Alzheimer's disease and related dementias. ASEB proposes to double its day care, support group, and counseling services to Hayward residents due to the expansion of its San Leandro Center. The agency will enhance the quality of life for a minimum of 20 Hayward Alzheimer's day service participants, provide support for a minimum of 40 Hayward caregivers, and increase the knowledge of a minimum of 515 Hayward residents about dementia care. Services decrease the likelihood of premature institutionalization, reduce use of emergency room and acute care services, and lessen caregiver stress and unemployment. ASEB offers extended hours to serve working caregivers, counseling, support groups, resource libraries, transportation, and education and training. Of Hayward residents served, 60% will be low income and 60% will be minorities.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Alzheimer's Services to Hayward Residents	\$13,157	FY 1991-92
"	\$13,157	FY 1992-93
"	\$11,184	FY 1993-94
"	\$11,184	FY 1994-95
"	\$11,184	FY 1995-96
"	\$10,866	FY 1996-97
"	\$10,866	FY 1997-98

Alzheimer's Services of the East Bay, continued:

Explanation:

Human Services Commission:

ASEB continues to be the only dementia-specific medical model adult day health care program available to Hayward residents. This program serves those whose level of need exceeds the capacity of the "social model" adult day care programs that also serve Hayward residents. ASEB continues to meet a large need for the community. While the services are provided out of Hayward, transportation is provided to program participants in order to make the services accessible. Consequently, it is recommended that this project be funded, however, due to the need to meet other critical social services in Hayward with limited funds, it is recommended that the City fund this project in the amount of \$10,800.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: BAY AREA COMMUNITY SERVICES (BACS)

PROJECT: Hedco House Creative Living Center

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$16,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$14,800

CED STAFF RECOMMENDATION: \$14,800

AGENCY DESCRIPTION

Since 1953, Bay Area Community Services (BACS) has developed and delivered specialized services for older adults and adults with mental illness. It is the primary goal of BACS to provide appropriate and cost effective alternatives to institutionalization. Older Adult Programs and services include: senior nutrition, money management, adult day care, and affordable home care. Mental Health Services include: Crisis Residential Services, Supported Independent Living/Case Management, and five (5) Creative Living Centers; Hedco House is the Creative Living Center located in Hayward.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

BACS proposes to provide day treatment services to adults with severe and persistent mental illness living in Hayward. Services will include: socialization, education, prevocational activities, crisis intervention, counseling, service coordination, and treatment planning. If the full amount requested is provided, BACS proposes to serve a minimum of 74 adults with severe and persistent mental illness with the goal of strengthening their ability to live more independently. A minimum of 12 adults with severe and persistent mental illness will be able to obtain paid or volunteer work, or progress to another educational program. HEDCO House has a partnership with the Hayward Adult School and coordinates the delivery of services very closely with the California Department of Rehabilitation, local psychiatric hospitals, board and care facilities, case managers, psychiatrists, family members and caregivers.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>BACS - Hedco House</i>	<i>\$18,000</i>	<i>FY 91-92</i>
<i>"</i>	<i>\$18,000</i>	<i>FY 92-93</i>
<i>"</i>	<i>\$15,300</i>	<i>FY 93-94</i>
<i>"</i>	<i>\$15,300</i>	<i>FY 94-95</i>
<i>"</i>	<i>\$15,300</i>	<i>FY 95-96</i>
<i>"</i>	<i>\$15,300</i>	<i>FY 95-96</i>
<i>"</i>	<i>\$14,838</i>	<i>FY 96-97</i>
<i>"</i>	<i>\$14,838</i>	<i>FY 97-98</i>

BACS - Hedco House, continued:

Explanation:

Human Services Commission:

Hedco House continues to provide a quality service for a demonstrated need. It is the only community based program of its kind serving people with severe, long-term mental health disabilities in Hayward. The services provided are well coordinated with other government and community based health and social service programs. Due to the need to meet other critical social services in Hayward with limited funds, it is recommended that the City maintain its support in the amount of \$14,800.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: **BUILDING OPPORTUNITIES FOR SELF SUFFICIENCY (BOSS)**

PROJECT: **BOSS Employment Opportunities**

FUNDING CATEGORY: **Category B - Employment Services**

AMOUNTED REQUESTED: **\$42,350**

HUMAN SERVICES COMMISSION RECOMMENDATION: **\$20,000**

CED STAFF RECOMMENDATION: **\$20,000**

AGENCY DESCRIPTION

Building Opportunities for Self-Sufficiency (formerly Berkeley-Oakland Support Services) - B.O.S.S., is dedicated to ending poverty and homelessness in Alameda County. BOSS provides a comprehensive range of services to homeless and low-income individuals, many of whom have been diagnosed as mentally and emotionally disabled. Services offered include: emergency shelter, transitional housing, mental health advocacy, housing advocacy and a multi-service center. The BOSS Employment Program is operated out of the South County Homeless Project located in Hayward. This is a multi service center and a shelter for mentally disabled men and women which provides meals, showers, laundry and storage space for shelter clients. Mail, message and telephone services are also available for individuals living on the street as well as for shelter residents. Case management, drug and alcohol counseling, crisis counseling, public benefits counseling and advocacy, housing search assistance, housing placement services and housing advocacy are also provided.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The BOSS Employment Program (BEP) proposes to provide employment services to homeless, low-income individuals from Hayward who are not eligible for, or capable of benefitting from, other publicly funded employment service programs. By coordinating resources with BOSS's other employment programs (the McKinney Linkages and GAIN programs) clients served in the Hayward BEP project will be able to utilize BOSS housing assistance services, case management services, drug and alcohol counseling services and the service referral program. BOSS proposes to interview and assess a minimum of 200 Hayward adults for employment services. A minimum of 120 Hayward residents will be offered comprehensive employment workshops designed to empower them to conduct successful job searches. Individualized staff support and guidance, not available through other employment programs, will be provided to these Hayward clients. A minimum of 50 will be referred to employers and will secure unsubsidized employment. All participants who secure employment will also receive follow-up support services designed to help them maintain their jobs.

BOSS - Employment Program, continued:

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>BOSS Employment Services</i>	<i>\$20,000</i>	<i>FY 1997-98</i>

Explanation:

Human Services Commission:

While the County is developing many employment services for CalWorks (TANF) families where there are adults with children who are striving to get off of welfare, individuals and couples without children are not eligible for these employment services. Those who have a history of being homeless and out of work often are not able to successfully access and/or utilize the programs now being developed and offered through the Employment Development Department and County One-Stop Centers which use a "self-help" service delivery system. Those targeted for this service have little or no job search and/or employment skills. Consequently, they need a high level of individualized support to find, obtain and maintain employment. BOSS is recognized for providing employment services to those who are most difficult to serve.

It is recommended this project be funded using Category B funds, and that City funds be limited to support those not eligible for other County funded employment services. Due to the need to support many other needed programs, it is recommended that the amount allocated to this project be limited to \$20,000.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: CAMPOS RAMOS YOUTH CENTER

PROJECT: Welfare Transition Project

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$27,500 (proposal withdrawn)

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 0

CED STAFF RECOMMENDATION: \$ 0

AGENCY DESCRIPTION

The Campos Ramos Youth Center, currently operating under the auspices of Templo de la Cruz, is in the process of establishing it's own nonprofit status. Plans are being developed to offer education, recreation, counseling, cultural and other human services to low-income Hayward youth and their families.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

This application was withdrawn so that the agency can further develop its organization and service plan. It is anticipated that another application will be submitted at a later date for future funding.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
-----------------------	---------------	--------------------

Not applicable

APPLICANT: CHILD ASSAULT PREVENTION TRAINING CENTER

PROJECT: Hayward Community CAP

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED:	\$24,500
HUMAN SERVICES COMMISSION RECOMMENDATION:	\$10,000
CED STAFF RECOMMENDATION:	\$10,000

AGENCY DESCRIPTION

CAP exists to promote the safety, health and freedom of children, their families and their community by providing educational workshops for children, parents and teachers designed to reduce the risk of abuse and assault.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

If fully funded, the Child Assault Prevention Training Center proposes to work with a minimum of 216 pre-school children, 2,624 elementary school students, 596 middle school students and 67 students with special needs to expand each child's understanding of their basic right to live free from abuse. Access to children in schools has been assured through the establishment of Memorandums of Understanding (MOU's) with several elementary and middle schools in the Hayward Unified School District, as well as with the Helen Turner Child Development Center which serves pre-school children and children with special needs. Each child will learn what abuse is, how to identify dangerous or abusive situations, and to learn strategies for preventing abuse. CAP also assists children who are already in abusive situations by teaching them to seek help, and in so doing regain their self-confidence. The program also works to expand parents' and teachers' knowledge of the physical and behavioral indicators of abuse, how to respond to a child who discloses abuse and how to seek crisis counseling.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Hayward Community CAP</i>	<i>\$ 0</i>	<i>n/a</i>

Child Assault Prevention Program, continued:

Explanation:

Human Services Commission:

While state law mandates that child abuse prevention training be provided to both students and teachers, state funding no longer exists to support this requirement. Since state funding has been cut, the number of Hayward students and families that have had access to this information has dwindled, while the incidence of child abuse increases. HUSD has not been able to support this project financially, nor have individual schools through their own budgets. Consequently, CAP has initiated efforts to obtain funding from other sources, including the City. CAP works in close coordination with Parental Stress Services (which provide long-term counseling to child abuse victims and their families), the Hayward Police Department, the Alameda County Office of Maternal and Child Health, and several community-based groups. It is recommended that this project be supported, however, due to the need to support several other important services with limited funds, it is recommended that the amount granted be limited to \$10,000. It is also recommended that these funds be granted only after the applicant is able to show evidence that it has met the City's Local Advisory Body requirement.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: COMMUNITY ALLIANCE FOR SPECIAL EDUCATION
(CASE) & COMMUNITY RESOURCES FOR
INDEPENDENT LIVING (CRIL)

PROJECT: Hayward Special Education Project

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$14,500

HUMAN SERVICES COMMISSION RECOMMENDATION: \$11,600

CED STAFF RECOMMENDATION: \$11,600

AGENCY DESCRIPTIONS

Two agencies, the Community Alliance for Special Education (CASE) and Community Resources for Independent Living (CRIL) have partnered with one another to submit this proposal. CASE was formed in 1979; it offers services designed to protect the educational rights of children with disabilities and works to promote better understanding and cooperation among parents, the special education service community and the public schools. CRIL's mission is to support, empower, and teach skills to persons with disabilities so that they may more fully participate in the community and in daily life activities. CASE is the lead agency for this project.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Hayward Special Education Advocacy Project proposed by CASE and CRIL is designed to help ensure that children with disabilities receive appropriate education services as required by federal law and to enable these students to succeed in school and become productive members of society. CASE proposes to provide direct representation on behalf of children with disabilities and their parents; technical assistance consultations to parents and special education professionals; and training on special education rights and responsibilities to the community. CRIL, through the Student Empowerment Program element of the project's training component, will work to enable special education students to better participate in their own educational planning; adults with disabilities will work as role models as well as educators in this process. These services will be offered to children with special needs from ethnic minority and/or low-income families. The Hayward Special Education Advocacy Project proposes to serve a minimum of 150 unduplicated low-moderate income Hayward residents.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Hayward Special Education Project (CASE only)</i>	\$ 7,793	<i>FY 96-97</i>
<i>Hayward Special Education Project (CASE & CRIL)</i>	\$11,600	<i>FY 97-98</i>

Explanation:

Human Services Commission:

CASE and CRIL have formed this partnership partly in response to the City's call for greater coordination between social service agencies. This partnership enhances the services that used to be provided by CASE alone. The services provided by CRIL, which focus on empowering special education students to advocate for themselves, combined with the advocacy services provided by CASE help to ensure that students with special needs obtain an appropriate education. The services offered are distinct from, and will continue to be closely coordinated with, other organizations that provide legal, advocacy and social services to persons with disabilities and their families. Because of the preventative and non-adversarial methods used, their services are seen as positive and supportive by both families and the Hayward Unified School District. It is recommended that this project continue to receive City support, however, due to the need to fund other important programs, it is recommended that funding be limited to the current amount of \$11,600.

CED Staff:

The CED staff concur with the Commission's recommendation

APPLICANT: COLLABORATING AGENCIES RESPONDING TO DISASTERS (CARD)

PROJECT: Hayward Community Disaster Preparedness Initiative

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$10,000
HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 0
CED STAFF RECOMMENDATION: \$ 0

AGENCY DESCRIPTION

Collaborating Agencies Responding to Disasters (CARD) was established in 1994 as a project of the Red Cross. It grew out of the recognition that when a disaster hits, neither the traditional response system nor community-based organizations are usually prepared to serve the needs of the most vulnerable among us (i.e., those with disabilities, the elderly, those who speak limited English, those with limited or no finances, and the pre-disaster homeless). Last year, when the seed funding from the Red Cross was depleted, CARD obtained its own nonprofit status and is now a free standing nonprofit organization seeking funding from a variety of sources, including the cities in Alameda County which benefit from its services. CARD's administrative offices are housed in the Alameda County Office of Emergency Services in Dublin; all services outlined in this proposal will be offered in Hayward.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Hayward Community Disaster Preparedness Initiative will prepare a minimum of 27 community-based organizations located in Hayward to be ready and able to meet the needs of the vulnerable populations that they serve during and after a disaster. A coordinated disaster response plan will be developed and in place and the agencies involved, including the City, will be ready and able to implement that plan. In addition, a minimum of 150 low-income Hayward residents will be better prepared for a disaster, a minimum of 100 staff of local community-based organizations will be trained to provide general and specialized response services, and the City's Office of Emergency Services will be better prepared to meet the needs of low-income, vulnerable Hayward residents by integrating the services and resources of prepared local community-based organizations. This project will also benefit the general population of Hayward by mobilizing the skills, resources and infrastructure of community-based organizations into the overall disaster relief, response and recovery efforts of the City.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Hayward Community Disaster Preparedness Initiative</i>	\$ 0	n/a

Explanation:

Human Services Commission:

The Commission recommends that funding not be provided to this project at this time. There is some question as to why this service is needed to help nonprofit agencies prepare for disasters; it is not clear why these agencies cannot accomplish this on their own.

The Commission recognizes that this project could provide some value to the City and its residents and so recommends that it be placed on the Secondary Consideration List. In this way, if another funded program is unable to carry out its proposal and allocated funds become available for redistribution, this project can again be considered for funding.

CED Staff:

Through our own experience as a City we have learned that established emergency disaster relief agencies (i.e., the Red Cross, the Fire Department, Police Department, etc.) must focus on meeting the needs of the general population when responding to a disaster. Rarely are they prepared and able to deal with the unique physical, cultural, socioeconomic, and linguistic needs of “at-risk” populations such as people with disabilities, older adults, and others who have the need for medical or social services even before a disaster strikes. To compound matters, the nonprofit organizations that provide essential daily services to these people (i.e., food, shelter, housing, and other needed services) during non-disaster periods, often find that their own resources are severely disrupted when a disaster strikes. CARD has the potential of being an integral part of the disaster response system by serving as a conduit between community-based organizations and their clients on the one hand, and the Red Cross, City and County Office of Emergency Services on the other hand. This project would help train these service agencies, as well as individual Hayward residents to be prepared to survive and function during and after a disaster.

While CED staff initially recommended that this proposal be funded in the amount of \$5,000; other more urgent considerations developed during the appeals process. Consequently staff now recommends, along with the Human Services Commission, that this project be placed on a Secondary Consideration List. In addition, City staff are prepared to work with CARD representatives to identify other funding, and to coordinate other resources, so that this project might still be implemented to some degree.

APPLICANT: COMMUNITY RESOURCES FOR INDEPENDENT LIVING (CRIL)

PROJECT: Independent Living Services

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$25,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$23,700

CED STAFF RECOMMENDATION: \$23,700

AGENCY DESCRIPTION

CRIL's mission is to support, empower, and teach skills to persons with disabilities (consumers) so that they may more fully participate in the community and in daily life activities. A particular focus is on teaching rights and skills to empower consumers to obtain goals that lead to maximum choice and participation in their lives. Services include the operation of a personal assistant registry, benefits advocacy, teaching independent living skills, peer support, and information and referral.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

CRIL proposes to provide independent living services to a minimum of 305 low-moderate income level Hayward residents with disabilities. These services are designed to support, empower, and teach independent living skills to persons with disabilities. Services will include: independent living skills training, benefits counseling, peer support, personal care assistance, attendant care management skills training, information and referral, and support in utilizing other community resources. CRIL works with Collaborating Agencies Responding to Disaster (CARD) to help plan for assisting people with disabilities during and after a disaster, and with the Pacific Disability and Business Technical Assistance Center (Pacific DBTAC) to provide specialized disability rights information to Hayward residents. CRIL also coordinates efforts with DCARA, La Familia, Salvation Army, and several other Hayward social service agencies to coordinate the services provided to Hayward residents with disabilities.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Independent Living Services</i>	\$28,794	<i>FY 91-92</i>
"	\$28,794	<i>FY 92-93</i>
"	\$24,475	<i>FY 93-94</i>
"	\$24,475	<i>FY 94-95</i>
"	\$24,475	<i>FY 95-96</i>
"	\$23,691	<i>FY 96-97</i>
"	\$23,691	<i>FY 97-98</i>

Community Resources for Independent Living (CRIL), continued:

Explanation:

Human Services Commission:

CRIL continues to be the primary provider of services to persons with disabilities in the Hayward community. The services provided continue to be beneficial to a great number of Hayward residents. Because there are limited resources available, and there is a need to support many other critical social services in Hayward, it is recommended that the City maintain its support in the amount of \$23,700.

CED Staff:

The CED staff concur with the Commission's recommendation

APPLICANT: CRISIS SUPPORT SERVICES OF ALAMEDA COUNTY

PROJECT: In-Home Counseling & Support Project

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$18,900 (proposal withdrawn)

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 0

CED STAFF RECOMMENDATION: \$ 0

AGENCY DESCRIPTION

Crisis Support Services of Alameda County (CSS) has been in operation since 1966. Services offered include in-home senior counseling services, grief counseling, and 24-hour crisis telephone lines. CSS coordinates its services with other community organizations which serve the same targeted population, including, senior, centers, nursing homes, paratransit agencies, medical facilities, Spectrum Community Services, and Community Resources for Independent Living (CRIL). While the CSS administrative offices are located in Castro Valley, all of the direct services described in this proposal will be provided at participant's residences within Hayward.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

CSS proposes to provide in-home counseling services to a minimum of 55 older adults and/or persons with disabilities who are unable to leave their home due to a medical or disabling condition. Home visits will be conducted by seven Master Degree level interns who are supervised by 3 licensed mental health professionals. Weekly in-home visits and telephone support will be provided for each client; there is no limit to the length of time that each client may receive services. In addition, two support groups will be offered, one for seniors and one for younger people with disabilities, who are able to travel with assistance to a central location. An additional support group will be offered to family members/caregivers of those who are homebound. A minimum of 60 older adults or people with disabilities, and a minimum of 37 family members/caregivers, will receive support group services. Each group will meet weekly for two hours on an on-going, drop-in basis, and will consist of 6 to 12 members in each group. By the end of the contract period, at least 75 % of the older adults/people with disabilities that are served will indicate a decrease in depression, loneliness, and hopelessness. At least 75% of the caregivers/family members served will report lower levels of stress and burnout and an enhanced ability to cope with the demands of caring for their loved one. The project will also expand its community education and outreach efforts in order to inform the community of the special issues that homebound individuals face, and the services that are available to them.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
In-Home Counseling & Support Services	\$ 0	n/a

Explanation:

Human Services Commission:

This project is an expansion of services currently being offered to older adults and people with disabilities who are unable to leave their homes, and their caregivers. Currently, the only in-home counseling services available are limited to individuals who are 60 years or older who live in their own homes. The proposed services will be made available to adults of any age who are unable to leave their homes due to a disability, to seniors under 60 years of age, and to older adults who reside in board and care facilities or convalescent homes. The targeted populations are at risk for depression, suicide and increased health problems associated with being lonely and isolated, and with the experience of loss. Caregivers and/or family members will also benefit from needed support. Consequently, it is recommended that this project be funded.

Due to the need to support many other important services it was initially recommended that this proposal be funded in the amount of \$8,000; this was the minimum that the applicant indicated it would be able to accept and still be able to implement the project. After preliminary recommendations were disseminated, however, the applicant indicated that it could not in fact implement the project with this amount of funding. Rather than appeal the preliminary recommendations, the applicant decided to withdraw its proposal. Consequently, no funding is recommended for this project at this time.

CED Staff:

The CED staff concur with the Commission's recommendation

APPLICANT: Deaf Counseling, Advocacy and Referral Agency (DCARA)

PROJECT: In-Home Counseling & Support Project

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$18,500

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 8,000

CED STAFF RECOMMENDATION: \$ 8,000

AGENCY DESCRIPTION

The Deaf Counseling Advocacy and Referral Agency (DCARA) is operated for and by people who are deaf, deafened and hard of hearing. A range of services are offered, in the mode of communication most clearly understood by each client, which include: independent living skills training, job placement and training in coordination with the Employment Development Department and the Department of Vocational Rehabilitation, counseling, document translation, counseling, advocacy and referrals to other appropriate community services. DCARA also works with the City and other service providers to educate them about deafness, the use of interpreters, and about the California Relay Service.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

DCARA proposes to provide a full range of services accessible to deaf, deafened and hard-of hearing Hayward residents in their preferred mode of communication. If the amount requested is provided by the City, a minimum of 250 Hayward residents will receive information about other services, via TDD and/or newsletters, so that they can make informed decisions. A minimum of 25 will be assisted to obtain interpreter services so that they will understand what is spoken to them in a medical, legal, recreational, educational, and/or business situation. A minimum of 10 Hayward residents will be assisted in obtaining or maintaining their SSI benefits, will be assisted in finding employment, and will learn how to budget their money. A minimum of 5 Hayward residents will find housing or employment. A minimum of 4 will have strengthened their dual heritage, and a minimum of 5 Latino parents will be better able to understand the needs of their deaf or hard of hearing children. Three deaf/blind individuals will be assisted to attend monthly support groups, 9 people will be assisted in learning to cope with their hearing loss, and 12 senior citizens, who are deaf or hard of hearing will know the options available to them related to insurance (including health insurance, Medicaid, MediCal, etc.).

Deaf Counseling, Advocacy and Referral Agency , continued:

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Deaf & Hard of Hearing Services	\$ 15,000	FY 92-93
“ “	\$12,750	FY 93-94.
“ ”	\$12,750	FY 94-95
“ ”	\$12,750	FY 95-96
“ ”	\$12,376	FY 96-97
“ ”	\$12,376	FY 97-98

Explanation:

Human Services Commission:

The Human Services Commission concurs with staff's recommendation.

CED Staff:

The City of Hayward has provided funding to DCARA for a number of years for services to people who are deaf, deafened or hard of hearing. Initially, funding was not recommended for this project based on staff's assessment that the type and level of services that are being provided to Hayward residents has significantly decreased, and was for the most part not being provided in Hayward as was originally designed. It appeared that the vast majority of Hayward residents were simply receiving information via a newsletter, which had just recently been reinstated, and that only a dozen or so people were going to receive direct services in the forth coming fiscal year.

At the appeals hearing, information was provided which showed that important information about community events and services for those who have hearing impairments is provided in a number of ways and is not limited to the newsletter. It was also noted that while most of the direct services are indeed provided out of DCARA's San Leandro offices, this is probably not a problem for most of the Hayward residents who utilize DCARA's services as mobility is usually not an issue for them. For those where mobility or accessibility is a barrier, it was apparent that DCARA staff were willing and able to make accommodations so that services could be provided out of their residential facility in Hayward called the Deaf House. CED staff would like to work with DCARA to ensure that Hayward residents are aware that this option is available to them. If the City Council decides to grant the funds being recommended, CED staff are prepared to work with DCARA's Board of Directors, its new permanent Executive Director (due to be hired by July 1998) and its staff in order to determine if there are other ways to maximize the benefit to Hayward residents.

APPLICANT: Easter Seals of the Bay Area
PROJECT: Heritage Adult Day Program
FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$15, 893
HUMAN SERVICES COMMISSION RECOMMENDATION: \$15,400
CED STAFF RECOMMENDATION: \$15,400

AGENCY DESCRIPTION

The mission of the Easter Seal Society of Bay Area is to serve individuals with disabilities. Several different programs and services are made available to people of all ages who have disabilities living throughout the San Francisco Bay Area. In January of 1996, Easter Seals took over as the parent organization for the Heritage Programs which offered a variety of elder care services under the auspices of another nonprofit organization, the Vesper Society. In so doing, Easter Seals broadened its commitment to maintain these critical elder care services for the communities in the east bay. Administrative cost effectiveness has been accomplished since the acquisition, and assistance with marketing and program design is on-going.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

One of the elder care services offered through the Heritage Program is the Adult Day Care Center located in Hayward. Through this program, Easter Seals proposes to help maintain the functioning level of at least 30 low-income dependent elderly Hayward residents by providing 6 hours of classes and activities, 5 days per week. In addition, escorted round-trip transportation is provided along with nutritious meals, reminders to take medications, and regular health screenings. Also, a minimum of 30 family members/caregivers will be provided support services and respite from their daily caregiving responsibilities. It is rare to find health insurance or other third party payers who will pay for the cost of adult day care services. Hayward funds, if granted, will be used to subsidize the cost of these services so that low-income Hayward residents may also benefit from them.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Vesper- Adult Day Care</i>	\$18,698	<i>FY 1992-93</i>
“ “	\$15,893	<i>FY 1993-94</i>
“ “	\$15,893	<i>FY 1994-95</i>
<i>Easter Seals- Adult Day Care</i>	\$15,893	<i>FY 1995-96</i>
“ ”	\$15,410	<i>FY 1996-97</i>
“ ”	\$15,410	<i>FY 1997-98</i>

Easter Seals Society - Heritage Adult Day Care Program, continued:

Explanation:

Human Services Commission:

The need for adult day care services continues to grow as our population as a whole grows older. This project is cost effective and provides a valuable service to both dependent older adults and their caregivers. The services are well coordinated with other adult day care programs such as the Alzheimer's Services of the East Bay who serve those who have a higher level need of care. Transportation, fund development activities and staff training is also coordinated with other adult day care programs throughout the County. It is recommended that City maintain its support for this project in the amount of \$15,400.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Employment Development Department, the Mayor's Office, Supervisors Steele and King, & the Eden Youth Center

PROJECT: Eden Area Jobs for Youth

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$15, 000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$10,000

CED STAFF RECOMMENDATION: \$10,000

AGENCY DESCRIPTION

The Hayward office of the State Employment Development Department (EDD) has agreed to serve as the lead agency in a partnership with the City of Hayward (Mayor's Office), Alameda County Supervisors Steele and King, and the Eden Youth Center to provide the services offered through the Eden Area Jobs for Youth (EAJY) program. The program originated from the City of Hayward Mayor's office and operated as the Mayor's Summer Youth Program for many years. EAJY eventually evolved to a more community based effort to assist youth to obtain employment. The program now operates out of the EDD office in Hayward; EDD provides the facility, overhead and administrative costs of the program. One part-time EDD staff person is also available to coordinate other part time staff and the program's activities. The City of Hayward has provided \$5,000 per year to the program through its Community Promotions Fund over the last several years. In FY 1997-98, the City Council indicated that these funds would no longer be available for this type of project; the program was advised to apply for the City's Social Services funds instead for future funding. In addition, County Supervisors Steele and King historically contributed \$5,000 respectively on alternate years from each of their office budgets; the program was advised that this will not be possible to continue after FY 1997-98. The Eden Youth Center serves as the program's fiscal agent.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

A minimum of 600 Hayward youth, between the ages of 14 and 22, will be assisted to find suitable and appropriate employment. All program participants will participate in a job search workshop which will provide basic information about the job search process. Participants will also be provided with individualized job search assistance. This may include, but is not limited to: application and resume preparation, interviewing techniques, how to network and identify hidden job market information, how to use the Internet for job search and other employment related applications, how to research employers, and how to access job information through the CalJOBS computer program. Program participants who are not job ready or who must deal with other barriers to employment will be referred to other appropriate services. The program also has a job development component where employers are offered assistance in finding qualified employees; this is where the program makes job matches between employers and job applicants.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Eden Area Jobs for Youth</i>	<i>\$ 0*</i>	<i>n/a</i>

** Previously funded by City through the Community Promotions Fund*

Explanation:

Human Services Commission:

The Eden Area Jobs for Youth is the only youth employment program which provides individualized training and assistance to youth who are attempting to enter the open job market. As many as 900 to 1800 Hayward youth, most who are from low-income families living in the Harder-Tennyson area of south Hayward, benefit from this program annually. While this collaborative effort between the Employment Development Department, the Mayor's Office, Supervisors Steele and King and the Eden Youth Center has historically been supported through the City's Community Promotions Programs, the City Council has made recent changes which now precludes further funding of this project using these funds. For these reasons, it is recommended that this project be supported using the City's Social Services funds. However, due to the need to support many other important services with limited resources, it is recommended that this project be supported in the amount of \$10,000.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Eden Housing Inc. & Family Emergency Shelter Coalition

PROJECT: Glen Berry Summer Recreation & Enrichment Program

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$10, 000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 8,700

CED STAFF RECOMMENDATION: \$ 8,700

AGENCY DESCRIPTION

This project is provided through a partnership between Eden Housing, Inc. and the Family Emergency Shelter Coalition (FESCO). Through its affiliate, Eden Housing Management, Inc., Eden Housing combines affordable housing, property management services and supportive programming to low-income Hayward residents in order to help build strong and healthy communities. FESCO's mission is to instill or restore dignity, self respect, and self-reliance so that homeless and very low income families, their individual members, and the entire community are strengthened. FESCO participated in the conceptual design work of the Glen Berry Apartment project, and plays an integral ongoing role by providing support services to the families living at the apartment complex.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Summer Recreation and Enrichment Program is designed to serve a minimum of 67 children from low-income families residing either in the Glen Berry Apartments, an affordable housing development in Hayward, or in the surrounding neighborhood. The project will be located at the Glen Berry Apartment complex which houses 50 families with incomes below 60% of the median. It is designed for children between the ages of 4 and 14 with opportunities for older youth and parents to participate by volunteering. The Summer Recreation and Enrichment program will offer affordable and accessible recreation, education and community service opportunities during an 8 week period between July 6, 1998 and August 28, 1998. In addition, a nutritious noon meal will be provided daily during this same period to low-income families living at Glen Berry and in the surrounding neighborhood.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Glen Berry Summer Recreation & Enrichment Program</i>	\$ 8,700	<i>FY 1997-98</i>

Glen Berry Summer Recreation & Enrichment Program , continued:

Explanation:

Human Services Commission:

There continues to be a need for affordable structured and supervised recreation opportunities in South Hayward, especially during the summer when school is not in session. This partnership between the Glen Berry Apartments and FESCO brings together resources that will not only meet the recreation needs of very low income youth, but will also address the social service needs of their families. By recruiting and involving older youth and adult volunteers to help the younger children with their homework, to play educational games, and to be involved in community service activities will help achieve the program's broader goal of creating a sense of community among the program participants. It is recommended that this project be supported, however, due to the need to support other important programs, it is recommended that support for this project be maintained at the level of \$8,700.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Eden Area YMCA

PROJECT: Van Purchase for Childcare

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$28,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 0

CED STAFF RECOMMENDATION: \$ 0

AGENCY DESCRIPTION

The mission of the Eden Area YMCA is to build strong kids, strong families and strong communities through programs that focus on the spirit, the mind and the body. The Eden Area YMCA has served the communities of Hayward, Union City, Castro Valley, San Leandro and San Lorenzo since 1954. Currently, the YMCA offers childcare, camping, fitness and youth sports opportunities to members of these communities.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

This year the YMCA is serving 200 children in its childcare program. The Y's childcare program serves children who are unable to get into the HUSD before and after school program for children in grades K - 3, as well as 4th - 6th graders and middle school age youth who do not have access to other structured activities after school. This project would allow an estimated 45 additional Hayward children to participate in the YMCA program. Many of these children are not able to get to the YMCA program without the availability of transportation services. The YMCA is proposing to pick up children at targeted schools which are in close proximity to the Jackson Triangle and the Mission/Foothill areas of Hayward and bring them to the YMCA during the school year. This is a one time only request for City funds to help purchase a new 15 passenger van so that these children can be transported to the YMCA program.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>YMCA child care</i>	<i>\$ 0</i>	<i>n/a</i>

-continued-

Eden Area YMCA, continued:

Explanation:

Human Services Commission:

This is a request to purchase a van which the City considers a capital expense. City of Hayward Social Service funds have traditionally been used to support or subsidize the cost of direct services targeting low-income Hayward residents, not for capital expenditures. In addition, even though the proposal states that the van to be purchased would be used to transport children primarily from low-income neighborhoods so that they can use the YMCA's childcare services, it is assumed that the van would also be used for other YMCA programs and clients. Consequently, there is no way that the City can be assured that its funds will be used to assist low-income Hayward residents only. For these reasons it is recommended that this project not be funded.

It is recognized that affordable, quality childcare services are needed in Hayward, particularly for low-income families, and that transportation to and from the YMCA facilities is an issue. It is suggested that agency representatives work with City staff to try to find transportation alternatives and/or to identify ways to deliver services at alternative locations that might be more accessible to the youth that are being targeted for these services. Also, while the YMCA offers a maximum scholarship of 50% off its regular program fees for low-income families, the remaining costs are still too expensive for many families to afford. It is suggested that the agency work with City staff to find a way to serve these families as well.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Eden Youth Center & Hayward Kaiser Permanente Medical Center

PROJECT: Hayward New Start Tatoo Removal Program

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$ 5,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 5,000

CED STAFF RECOMMENDATION: \$ 5,000

AGENCY DESCRIPTION

The mission of the Eden Youth Center (EYC) is to improve the quality of life for children, youth and families. EYC serves both as a host to several other nonprofit service organizations who rent space at the EYC facilities in south Hayward to serve youth and their families, and as a direct service provider. Kaiser Medical center is one of the major health care providers in southern Alameda County. In 1996 EYC and Kaiser Medical Center formed a partnership to operate the Hayward New Start Tatoo Removal Program which is modeled after a pilot program in San Jose called Project Clean Slate. EYC serves as the lead agency and fiscal agent for the project.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

Part of the gang culture involves identifying tattoos on the hands, face, and body that proclaim the individuals affiliation or membership in a particular group. For the young person who wishes to leave the gang life style, the visible tattoos that he/she carries can be dangerous, making them easily identifiable if they should venture out of their territory. The tattoos also make it difficult to find a job; many employers are reluctant to hire someone with tattoos on their hands or face. The Hayward New Start Tatoo Removal Program proposes to provide free tatoo removal for a minimum of 31 low-income young men and women from Hayward who are between the ages of 13 and 25. Kaiser Medical Center will provide volunteer physicians and nurses specially trained in the laser tattoo removal process; it generally takes 4 to 8 laser treatments, one every month, to remove a single tattoo. Meanwhile, EYC will coordinate the Social Component of the project where participants will 1) develop and carry out an individually designed education/vocational training program and, 2) contribute a minimum of 50 hours of community volunteer work in an area of interest to the participant. Participants must complete the Social Component of the program to have their tattoos removed. Program expenses include part of the EYC staff salaries and benefits, overhead expenses and the cost to rent the laser equipment used to remove the tattoos.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Hayward New Start Tattoo Removal Program</i>	<i>\$5,000</i>	<i>FY 1997-98</i>

Hayward New Start Tattoo Removal Program, continued:

Explanation:

Human Services Commission:

This project provides free tattoo removal for young men and women who are trying to improve their lives by getting away from involvement with drugs and gangs. In addition to taking away the tattoos which often are an impediment to getting a legitimate job, the program participants will provide a significant amount of service hours to the community. This will not only help these young people to reconnect with the community at large, it will also help them to build marketable skills and a sense of responsibility and self worth while helping to meet other community needs. It is recommend that the City fund this project in the amount requested (\$5,000).

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Eden Youth Center

PROJECT: Tutoring/Homework Club

FUNDING CATEGORY: Category A -Prevention/Enabling Services

AMOUNTED REQUESTED: \$ 17,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 17,000

CED STAFF RECOMMENDATION: \$ 17,000

AGENCY DESCRIPTION

The mission of the Eden Youth Center (EYC) is to improve the quality of life for children, youth and families. EYC is home to nearly two dozen agencies and organizations that serve over 200 children and their families every day. These “ member agencies” provide services which include: group counseling, pregnant teen support , youth employment training, pediatric health care case management for developmentally disabled teens and young adults, parenting classes, and student advocacy. Along with managing the multi-service center at its campus in south Hayward, EYC also provides direct services through its Tutoring/Homework Club, Emergency Respite Childcare Service, Tattoo Removal Program, Mentoring, and Child Care programs.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The funds requested are to support the EYC Tutoring/ Homework Club. Here volunteers are matched with school age children to help them improve their overall school performance. All volunteers are fingerprinted and criminal history checks are made through the California Department of Criminal Justice. All volunteers are interviewed, oriented and supervised by the Homework Club Coordinator, and all services are provided at EYC facilities. Students are referred to the program by teachers and parents. The students served in the program predominantly come from low-income, South Hayward families; there is no charge for this service. EYC proposes to increase the number students served from 57 to 100; at least 90 will be from low-income Hayward families. A minimum of seventy-five per cent (75) of the children served will improve their school performance by the end of the academic year.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>(Companions) Tutoring Program</i>	<i>\$12,419</i>	<i>FY 1992-93</i>
<i>(EYC) Tutoring/Homework Club</i>	<i>\$17,625</i>	<i>FY 1995-96</i>
“ ”	<i>\$17,081</i>	<i>FY 1996-97</i>
“ ”	<i>\$17,081</i>	<i>FY 1997-98</i>

EYC Tutoring/Homework Club, continued:

Explanation:

Human Services Commission:

This program has demonstrated that the services offered are needed, being used, and are effective in assisting Hayward children to succeed in school. Like other prevention programs, this project will help to keep young people from needing other social services in the future. It is noted that Eden Youth Center is proposing to expand the number of students to be served in FY 1998-99 without increasing its request for funds. It is recommended that the City maintain its support of this program in the amount of \$17,000.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Emergency Shelter Program

PROJECT: Emergency Shelter Services

FUNDING CATEGORY: Category A -Basic Needs Services

AMOUNTED REQUESTED: \$ 40,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 13,700

CED STAFF RECOMMENDATION: \$ 15,000

AGENCY DESCRIPTION

The Emergency Shelter Program (ESP) was founded in 1972. Its mission is to provide a temporary home and supportive services for women and their children who are in crisis, helping them achieve self-sufficiency and independence; and to work with clients and the community to help break the cycle of domestic violence and to prevent homelessness. Services include: short-term shelter, food and counseling for women and their minor children who are homeless for any reason, including battering and/or financial crisis. Supportive counseling, housing and job referrals and child care are provided to shelter residents.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

ESP proposes to provide free emergency housing, food, clothing, permanent housing assistance, employment placement assistance, and individual and group counseling to at least 110 low-income Hayward residents (44 women and 66 children). Based on past experience at least 50% of the clients served are expected to cite domestic violence as the cause of their homelessness; they will be given safe and secure accommodations and provided with support services. In addition a minimum of 22 children between the ages of 2 months and 5 years old, who are homeless and reside at the shelter, will be provided at least 100 days of infant/child care services in the ESP child care center.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Emergency Shelter Program	\$44,620	FY 1991-92
“	\$44,620	FY 1992-93
“	\$37,927	FY 1993-94
“	\$37,927	FY 1994-95
“	\$35,000	FY 1995-96
“	\$33,848	FY 1996-97
“	\$32,800	FY 1997-98

Emergency Shelter Program, continued:

Explanation:

Human Services Commission:

The Commission concurs with the staff recommendation to reduce the amount given to this proposal for the reasons stated below. However, the amount available for this project after considering all other Commission funding recommendations is \$13,700.

CED Staff:

There is no question that emergency shelter and support services are needed in Hayward, particularly for women and children who are victims of domestic violence. However, there are some concerns about this proposal and the living conditions and program operated by ESP.

For the second year in a row, the budget information submitted by this applicant in the original proposal differed significantly from information that was submitted after questions were asked of the applicant. The original proposal simply provided current year (FY 1997-98) figures; the explanation provided was that the income and expenses were expected to be practically the same for FY 1998-99. However, when asked to resubmit Budget Form 4 as instructed in the application packet, the income and expense figures provided differed significantly from those provided in the original proposal. Among the notable differences was a 19+% increase in the Executive Director's salary. At the appeals hearing it was explained that this was not really an increase. The initial salary indicated on the budget was based on a 10 month period; there were two months in which the agency did not have a permanent Executive Director. The mixup in the budget information provided to the City was reportedly caused by a change over in the agency's Budget Director.

In addition, site visits conducted by City staff revealed that the shelter facilities are in need of repair and maintenance. At the shelter, the living conditions for clients, and the working conditions for staff, are in poor condition in some instances. (However, the child care facilities at ESP were in very good order.) In looking at the audit that was submitted with the proposal, it appears that there are funds available to address these concerns and that these issues should be given priority over significant salary increases for executive staff. At the appeals hearing ESP representatives provided information showing their ongoing efforts to improve the facilities; they admit that more can be done. It is not clear why they did not come to the City to apply for Community Development Block Grant funds to help pay for facility improvements.

Because of the concerns noted above, this proposal was ranked lower than the other proposals being considered for funding. The proposed services are needed in this community and so it is felt that this project should receive some level of support. After considering the funding for other applicants, it is recommended that this project receive \$15,000, with the condition that City funds be used only to support the delivery of services to shelter clients and that concerns about the physical plant be addressed.

APPLICANT: Family Emergency Shelter Coalition (FESCO)

PROJECT: FESCO Shelter & Support Services

FUNDING CATEGORY: Category A -Basic Needs Services

AMOUNTED REQUESTED: \$ 22,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$17,700

CED STAFF RECOMMENDATION: \$17,700

AGENCY DESCRIPTION

FESCO’s mission is to instill or restore dignity, self-respect, and self reliance so that homeless and very low income families, their individual members, and the entire community are strengthened. FESCO was established in 1985 out of concern for the number of families who were becoming homeless and seeking assistance from local churches. St. Clement’s Church in Hayward assembled representatives from the South Hayward Parish and other local churches to consider ways to address this need. In 1986 FESCO was incorporated and supported by 18 Eden Area churches (from Hayward, Castro Valley, San Lorenzo and San Leandro). In March 1988, the 24 bed shelter, located at Third and “C” Streets in Hayward opened for business. This is the program in Hayward that provides emergency shelter services to families. Services are provided on a 24 hour basis, 365 days a year, with at least one professional staff person on-site at all times.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

FESCO proposes to serve a minimum of 122 Hayward residents. A minimum of 60 low-income level Hayward residents (20 adults and 40 children) with shelter and support services. Shelter services include: emergency shelter, food, clothing and medical attention offered in collaboration with Health care for the Homeless. Support services include: professional individual and family counseling, action plans and case management, advocacy, linkages to community resources (i.e., job training, employment, housing), life skills training (i.e., parenting, budgeting, goal-setting, nutrition, substance abuse), and children's developmental activities. such as counseling and life skills training. Of the families served at the shelter, , at least 12 will improve their living circumstances, and a minimum of 20 Hayward children living in the shelter will receive child care services so that their parents can participate in meetings, obtain training or education, and/or search for a job or housing. In addition, a minimum of 50 Hayward adults in families that are at-risk of becoming homeless, will receive services to help them continue to live independently in the community. These will include: case management, counseling, advocacy, information/referral and linkages to needed community resources, limited child care and housing scholarships.

FESCO Shelter and Support Services, continued:

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>FESCO Shelter & Support Services</i>	\$23,602	<i>FY 1991-92</i>
“	\$23,602	<i>FY 1992-93</i>
“	\$20,062	<i>FY 1993-94</i>
“	\$20,062	<i>FY 1994-95</i>
“	\$18,284	<i>FY 1995-96</i>
“	\$17,717	<i>FY 1996-97</i>
“	\$17,717	<i>FY 1997-98</i>

Explanation:

Human Services Commission:

This program continues to be the only shelter in Hayward for homeless families with children, including those with teenage males and fathers, enabling families in crisis to remain together. Counseling services for clients beyond their stay at the shelter, and for others who are at risk of becoming homeless, enhances the likelihood that those served will achieve and/or maintain an independent lifestyle. The services provided are administrated well. However, there are limited resources available and there is also a need to support other critical social services in Hayward. Consequently, it is recommended that the City maintain its support in the amount of \$17,700.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Hayward Area Recreation and Park District (HARD) & Hayward Unified School District, &The City of Hayward

PROJECT: Longwood Elementary School -Youth Enrichment Program

FUNDING CATEGORY: Category A -Prevention/Intervention Services

AMOUNTED REQUESTED: \$35,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$10,500

CED STAFF RECOMMENDATION: \$10,500

AGENCY DESCRIPTION

In 1996, the Hayward Area Recreation and Park District (HARD), the Hayward Unified School District (HUSD) and the City of Hayward, working through the Hayward Public Liaison Committee, decided to form the Youth Enrichment Program (YEP) in response to a recognized need for more affordable structured and supervised after school activities for Hayward’s young people. HARD serves as the lead agency for the project, providing office facilities and administrative support to the project. HUSD provides both financial support and program facilities where after school activities are offered on school sites. The City has provided financial support and assistance with program design, coordination and oversight. By design, the program also relies heavily on the cooperation of many other community-based organizations, businesses, and individual volunteers to create and provide a variety of social, educational and recreational activities for the elementary and middle school age children that are served. The YEP program was initiated at Ruus Elementary School and Cesar Chavez Middle School in 1996. In 1997, with the support of the City’s social services funds, a third site was established at Longwood Elementary school. YEP offers its supervised activities after school Monday through Friday, from 1:35 p.m. to 5:30 p.m. during the school year, and from 11:00 a.m. to 4:00 p.m. during the summer vacation at Longwood Elementary School.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Youth Enrichment Program proposes to continue to provide after-school and summer time structured and supervised activities for a minimum of 100 elementary school age youth from low-income Hayward families at Longwood Elementary School. The Youth Enrichment Program brings together the resources of the Hayward Area Recreation and Park District, the Hayward Unified School District and the City of Hayward along with several other community groups to provide a safe, well supervised after-school setting at no cost to Hayward youth. Children in the program will have access to recreational, social and educational programs such as tutoring, language and computer skills and reading. In addition, parents and community groups work with staff and volunteers in mentoring the children in the program.

HARD - Youth Enrichment Program (YEP), continued:

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Longwood Elementary School Youth Enrichment Program</i>	<i>\$20,000</i>	<i>FY 1997-98</i>

Explanation:

Human Services Commission:

The Youth Enrichment Program represents a positive three way partnership between HARD, the School District and the City which makes it possible to offer needed structured after-school and summer time youth activities at no cost to low-income Hayward families. Although the City utilized Social Services funds to pay 100% of the costs associated with expanding services to a third site at Longwood Elementary School in FY 1997-98, it is recommended that the future costs of operating this program be shared among the three partners. Consequently, it is recommended that \$10,500 in social services funds be used to support the City's portion of the Longwood Elementary School Youth Enrichment Program in FY 1998-99.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Horizon Services, Inc.

PROJECT: Lambda Project

FUNDING CATEGORY: Category A -Prevention/Intervention Services

AMOUNTED REQUESTED: \$17,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$17,000

CED STAFF RECOMMENDATION: \$13,300

AGENCY DESCRIPTION

Horizon Services, Inc. (HSI) provides a full range of recovery, prevention and education services to persons with alcohol and drug related problems, as well as to individuals who are affected by another's alcohol or drug abuse. Both residential and nonresidential treatment programs are offered. Project Eden is one component of the HSI program where outpatient rehabilitation services are offered to individuals with alcohol and drug related problems, their families and significant others. Education, prevention and counseling services are also provided to youth and their families. Project Eden offers a Crisis Hotline/Drop-In Counseling program, as well as a variety of self-help and support groups. Individual, couple, family and group counseling is offered on a short or long term basis. Drug Diversion and Anger Management groups are also available. A support group for persons with HIV/AIDS/ARC diagnosis, and their family and friends, is also provided. A Youth Services Program component also offers a summer youth program emphasizing alcohol and drug abuse prevention, education and preparation for community service. The Lambda Project, which provides support to lesbian, gay, bisexual and transgender youth and young adults who are at risk of committing suicide, abusing drugs and/or alcohol, or are victims of sexual or physical abuse, also operates under the auspices of HSI's Project Eden Youth Services Program.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Horizon Services' Lambda Project proposes to provide support to a minimum of 50 low-income, high risk, youth and young adults in Hayward. Services to be provided include crisis counseling, group counseling, and healthy lifestyle activities all designed to reduce the incidence of suicide, drug use, and sexual abuse that lesbian, gay, bisexual, and transgender youth and young adults experience. Services include: crisis counseling, group counseling, and healthy lifestyle recreation and social activities led by a trained and professional supervised mental health professional. A speaker's bureau of youth trained in public speaking skills will provide public education presentations and youth participants will be involved in team building community service events. As a result of these services program participants will be able to constructively deal with physical and emotional abuse, will show a decrease in high risk behaviors ,such as substance abuse, and show evidence of decreased depression and suicidal ideation.

HSI -Project Eden - Lambda Project, continued:

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Lambda Project	\$14,445	FY 1994-95
“	\$13,745	FY 1995-96
“	\$13,337	FY 1996-97
“	\$13,337	FY 1997-98

Explanation:

Human Services Commission:

The Lambda Youth Project aims to address the unique critical needs of gay and lesbian youth and young adults that are not adequately being addressed elsewhere. They serve Hayward residents who are at high risk for depression, of committing suicide and/or drug and alcohol abuse. Many have experienced sexual and or physical abuse, discrimination and rejection from their families, friends and often the community at large. The feels that it is particularly important that these young people have a safe place to meet and discuss their concerns without the fear of being stigmatized. Consequently, it is recommended that this project be considered a high priority and given the City support this project in the full amount requested, \$17,000.

CED Staff:

CED staff agree that this is a very important service and recommend that it be supported, however, after considering other funding recommendations, it is recommended that the project be supported at the same level it was funded in FY 1997-98 (\$13,300).

APPLICANT: Hayward Unified School District & Tri-Cities Children’s Centers

PROJECT: Hayward Infant Care Partnership

FUNDING CATEGORY: Category B - Child Care

AMOUNTED REQUESTED: \$45,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$45,000

CED STAFF RECOMMENDATION: \$45,000

AGENCY DESCRIPTION

The Hayward Unified School District Child Development Program serves as the lead agency in a partnership with the Tri-Cities Children’s Center to provide quality subsidized licensed child care services to low-income Hayward families who are striving to get off of welfare. The need for infant/toddler child care services is at a premium and growing due in large part to changes made in the welfare system which now requires that mothers who are on welfare must seek training and/or employment when there children are still infants (2 years or younger). These two organizations have years of experience providing both center-based child care services (Tri-Cities Children’s Centers and HUSD) and home-based family day care services (HUSD).

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Hayward Unified School District in partnership with the Tri-Cities Children's Center proposes to serve a minimum of 50 infants from low-moderate income Hayward families (a minimum of 100 Hayward residents) in licensed center based programs or licensed family day care homes, depending on the needs of the family, throughout the City of Hayward. This project will allow parents to seek and retain employment knowing that their infant is being cared for in a safe, reliable, educational environment at a cost below market rate for Alameda County. Funds will be used to train and support both family day care and center-based child care providers in order to insure that safe and developmentally appropriate child care services are available to the families that need them. Caregivers will receive training in infant care, infant development, first aide, CPR, and curriculum development and implementation. The partners will also sponsor a conference where experts will present on topics such as working with children who have special needs, encouraging speech and language development in young children, temperament types of infants and toddlers, and health and safety issues for caregivers.

Hayward Infant Care Partnership, continued:

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>HUSD Latchkey Program</i>	\$28,000	<i>FY 1991-92</i>
“	\$28,000	<i>FY 1992-93</i>
“	\$23,800	<i>FY 1993-94</i>
“	\$23,800	<i>FY 1994-95</i>
“	\$23,800	<i>FY 1995-96</i>
“	\$23,040	<i>FY 1996-97</i>
<i>Tri-Cities Child Care Program</i>	\$12,000	<i>FY 1995-96</i>
“	\$11,653	<i>FY 1996-97</i>
<i>HUSD/Tri-Cities Partnership</i>	\$22,500	<i>FY 1997-98</i>

Explanation:

Human Services Commission:

Quality childcare for infants is already difficult to obtain; as welfare reform is implemented the demand for limited childcare will increase. In order for families on welfare to obtain the employment that they are now required to obtain, parents must find childcare where they can be assured that their child(ren) are being well cared for. Both the HUSD Child Development Program and the Tri-City Children's services have experience in providing quality childcare through different means. HUSD has experience working with, and providing support to, private licensed home day care providers so as to ensure that the quality of care being provided is appropriate and meets high quality standards. The Tri-City Children's Center has experience operating quality licensed center based childcare programs. In response to the City of Hayward's call for partnerships among social service organizations, these two agencies combined their respective areas of expertise to develop a service that not only meets a growing need, but also offers a choice to parents as to whether child is cared for in a home-based or center-based setting. Consequently, it is recommended that this project be supported, using Category B funds, in the amount requested, \$45,000.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: La Familia Counseling Center

PROJECT: Social Services Support Program

FUNDING CATEGORY: Category A -Prevention/Intervention Services

AMOUNTED REQUESTED: \$33,600

HUMAN SERVICES COMMISSION RECOMMENDATION: \$32,700

CED STAFF RECOMMENDATION: \$32,700

AGENCY DESCRIPTION

La Familia's services include: outpatient mental health services, Intensive Day Treatment for children, Social Service support, Advocacy, language interpretation, English as a Second Language instruction, and Youth Prevention/Leadership programs, Youth AIDS education, Case Management for persons with Developmental Disabilities and for persons with severe emotional impairments. A special focus is given to the growing Latino Spanish and Bilingual speaking Hayward community, as well as other non-Latino populations.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

La Familia proposes to provide mental health services, case management and social service support, daily English as Second Language (ESL) classes, and special services for at-risk youth; to a minimum of 1700 unduplicated low - income level Hayward residents. These services are designed to help stabilize the lives of Hayward families and individuals facing situations that require professional mental health intervention and individualized assistance. Trained youth will work with their peers by providing information about how to prevent sexually transmitted disease with emphasis on HIV/AIDS.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>La Familia Counseling Services</i>	<i>\$39,810</i>	<i>FY 1991-92</i>
"	<i>\$39,810</i>	<i>FY 1992-93</i>
"	<i>\$33,838</i>	<i>FY 1993-94</i>
"	<i>\$33,838</i>	<i>FY 1994-95</i>
"	<i>\$33,838</i>	<i>FY 1995-96</i>
"	<i>\$32,727</i>	<i>FY 1996-97</i>
"	<i>\$32,727</i>	<i>FY 1997-98</i>

La Familia Counseling Services, continued:

Explanation:

Human Services Commission:

This agency continues to provide needed mental health and social support services to a significant number of Spanish and English speaking Hayward residents. It is involved in several collaborative efforts with other Hayward social service agencies in order to strengthen the benefit of the services provided. Consequently, it is recommended that this project be funded. However, due to the need to meet other critical social services in Hayward with limited funds, it is recommended that the City maintain its support in the amount of \$32,700.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Parental Stress Services, Inc.

PROJECT: Hayward Child Sexual Abuse Treatment Program

FUNDING CATEGORY: Category A -Prevention/Intervention Services

AMOUNTED REQUESTED: \$35,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$25,500

CED STAFF RECOMMENDATION: \$25,500

AGENCY DESCRIPTION

Parental Stress Service, Inc. (PSS) is a non-profit organization of mental health professional and volunteers who for 25 years has helped families that have abused their children, or at risk of abusing their children. The organization’s focus is the prevention of all forms of child abuse: physical, sexual and emotional maltreatment. Its mission is to redirect parenting in dysfunctional families where one or more of the children are being victimized.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

Parental Stress Services proposes to expand the previous Child Sexual Abuse Program for low to moderate income residents of Hayward to enable and empower victims of child sexual abuse and non-offending parents if funded at the amount requested. A minimum of 27 low- income level Hayward clients will receive individual and family therapy to enable children who have been sexually molested to remain in their family unit if it is evaluated as being safe to do so; to prevent the recurrence of sexual abuse; to teach children self-protection skills; to increase self-esteem of all family members participating in therapy and to increase the psychological and social functioning of clients served.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Child Abuse Treatment</i>	\$28,989	<i>FY 1991-92</i>
“	\$31,100	<i>FY 1992-93</i>
“	\$26,435	<i>FY 1993-94</i>
“	\$26,435	<i>FY 1994-95</i>
“	\$26,435	<i>FY 1995-96</i>
“	\$25,582	<i>FY 1996-97</i>
“	\$25,582	<i>FY 1997-98</i>

Parental Stress Services, Inc., continued:

Explanation:

Human Services Commission:

This agency continues to provide a needed, quality, service to those children who are victims of child abuse and their families. The treatment methods are sound with a good success rate for helping those in treatment. However, there are limited resources available and there is a need to support other critical social services in Hayward. Consequently, it is recommended that the City maintain its support in the amount of \$ 25,500.

CED Staff:

The CED staff concur with the Commission's recommendation

APPLICANT: Salvation Army

PROJECT: Family Aid, Transient Aid

FUNDING CATEGORY: Category A & B - Basic Needs / Prevention/Intervention

AMOUNTED REQUESTED: \$30,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$26,000*

CED STAFF RECOMMENDATION: \$26,000*

(* Category A Funds = \$ 20,000, &Category B Funds = \$ 6,000)

AGENCY DESCRIPTION

The Salvation Army provides a variety of services designed to meet basic human needs. These include: food vouchers and/or boxes for people who are facing hardship loss of income. Interim shelter to families waiting for emergency shelter space or permanent shelter, to battered women and children, and to those who have become homeless due to a fire or other disaster. In addition, Sunday evening meals are provided to low-income Hayward families and transient individuals. Utility energy assistance is provided to low-income families who have no alternative to help them resolve their utilities emergency, an I.D. assistance program for people needing legal identification in order to obtain employment, and a bag lunch program for families and transient individuals. Programs are also offered to young people to promote their self esteem, character, and to educate them about the dangers of alcohol and drug abuse, and to offer alternatives to crime and gang activity. During the summer months a day camp is offered to youth as well.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Salvation Army proposes to provide low-income Hayward families and transient individuals with food or food vouchers to meet their basic nutritional needs and promote good health. In addition, the Salvation Army will coordinate efforts with local shelters to provide one to three nights lodging for people who have become recently homeless and are waiting for permanent shelter or more stabilized housing. It is expected that a minimum of 3,000 Hayward residents will receive food assistance, and a minimum of 1,290 Hayward individuals will receive interim lodging in FY 1998-99.

Salvation Army, continued:

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Family Aid/Transient Aid</i>	<i>\$12,000</i>	<i>FY 1991-92</i>
“	<i>\$12,000</i>	<i>FY 1992-93</i>
“	<i>\$14,000</i>	<i>FY 1993-94</i>
“	<i>\$14,350</i>	<i>FY 1994-95</i>
“	<i>\$14,350</i>	<i>FY 1995-96</i>
“	<i>\$13,937</i>	<i>FY 1996-97</i>
“	<i>\$13,937</i>	<i>FY 1997-98</i>

Explanation:

Human Services Commission:

This program helps fill the gap for those who are homeless who cannot be served by shelter programs because of limited space. Those who are near homeless are also assisted until other social services can be provided. This program has consistently served at least double the number of people they have been contracted to serve. There is also a new component to the program where people seeking employment who need money or transportation to obtain the legal identification necessary to become employed are assisted. The need for these services is expected to increase as welfare reform is implemented. Consequently, it is recommended that a combination of Category A and Category B funds be used to increase the amount given to this project up to the amount of \$26,000 (\$20,000 from Category A, and \$6,000 from Category B funds).

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Shelter Against Violent Environments (SAVE)
PROJECT: WINGS Transitional Housing Project
FUNDING CATEGORY: Category A - Prevention/Intervention Services
AMOUNTED REQUESTED: \$11,081
HUMAN SERVICES COMMISSION RECOMMENDATION: \$11,000
CED STAFF RECOMMENDATION: \$10,200

AGENCY DESCRIPTION

SAVE was founded in 1976 to address the problem of domestic violence. SAVE's mission is to promote alternatives to domestic violence through support services, advocacy and education, and to help domestic violence victims and their families to end the cycle of violence. SAVE provides counseling, safe emergency shelter, transitional housing, and programs to assist victims of violence to become emotionally and economically self sufficient. Community services include a 24 hour crises intervention hotline, free weekly support groups for adults and children, weekly legal clinics, individual therapy, community outreach and education, volunteer training, and domestic violence training and support for police officers as well as direct services for victims who have come into direct contact with police.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

SAVE, through its WINGS Transitional Housing Project, proposes to provide a minimum of fourteen single parent, female headed, homeless, low income families who are victims of domestic violence and who are from Hayward. The total number of individuals served is estimated at 42 (1 parent/2 child family). A minimum of fourteen adults will make progress toward gaining the skills, knowledge, and self confidence necessary to transition to independent, self sufficient, and violence free lifestyles after leaving WINGS. Also, a minimum of twenty-eight (28) children will learn positive alternatives to violent behavior.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>WINGS Transitional Housing</i>	<i>\$12,419</i>	<i>FY 1992-93</i>
"	<i>\$10,556</i>	<i>FY 1993-94</i>
"	<i>\$10,556</i>	<i>FY 1994-95</i>
"	<i>\$10,556</i>	<i>FY 1995-96</i>
"	<i>\$10,260</i>	<i>FY 1996-97</i>
"	<i>\$10,260</i>	<i>FY 1997-98</i>

SAVE -WINGS Transitional Housing, continued:

Explanation:

Human Services Commission:

This organization continues to provide a much needed service in the Hayward community. The services provided continue to be of good quality. The agency has been very cooperative in working with the City and with its neighbors. The agency also coordinates its efforts with other social service agencies in the community. It is felt that this project should be given considered as a high priority, and as such, provided support in the amount requested, \$11,000 (rounded to the nearest hundred).

CED Staff:

The CED staff agrees with the Commission that this project offers a very valuable service. However, in order to support other critical projects, it is recommended that funding be limited to the amount currently provided, \$10,200.

APPLICANT: Spectrum Community Services & Legal Assistance for Seniors (LAS)

PROJECT: Service Counseling & Legal Assistance for Seniors

FUNDING CATEGORY: Category A - Prevention/Intervention Services

AMOUNTED REQUESTED: \$41,563

HUMAN SERVICES COMMISSION RECOMMENDATION: \$29,000

CED STAFF RECOMMENDATION: \$34,000

AGENCY DESCRIPTION

This proposal is submitted by a partnership between Spectrum Community Services and Legal Assistance for Seniors. The mission of Spectrum Community Services, established in 1971, is to assist low-income disadvantaged, and elderly residents of Alameda County as they attempt to achieve and maintain self sufficiency and improve the overall quality of their lives. Spectrum provides several services including In-home supportive services and case management services at no cost to Hayward seniors. LAS, established in 1976, is the only legal services program in Alameda County to focus exclusively on the rights of the elderly. LAS's mission is to promote seniors' independence and dignity by protecting and advocating for their legal rights.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

Through the in-home service counseling component of this project, a minimum of 150 low income seniors will be able to resolve problems that threaten their ability to live independently. Through the legal services component of the project, a minimum of 120 low-income Hayward residents will be able to exercise their legal rights and obtain the income and health benefits to which they are entitled.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Legal Assistance for Seniors (only)</i>	<i>\$14,183</i>	<i>FY 1996-97</i>
“	<i>\$14,183</i>	<i>FY 1997-98</i>
<i>Service Counseling & LAS</i>	<i>\$ 0</i>	<i>n/a</i>

Spectrum/LAS, continued:

Explanation:

Human Services Commission:

This proposed project will support a partnership effort to initiate a Service Counseling component to a previously funded legal services program for seniors, the Hayward Elder Legal Project (HELP). The partnership will expand the number of seniors that are able to access legal services, and will provide an additional important services which will facilitate seniors getting access to the assistance they need. Consequently, it is recommended that this project be funded, however, due to the need to support many other important services, it is recommended that funding be limited to \$29,000.

CED Staff:

Initially, Staff's preliminary recommendation was the same as the Commission's. However, after considering appeals hearing, staff has a better understanding of how the different components of the project work together, and the need for increased funding. While the applicant stated that a base of \$34,500 is what was needed to implement the project; the most that staff can recommend for this project, after considering all the other proposals, is \$34,000. It is anticipated that the City and the applicant will be able to negotiate minimal changes to the proposal in order to make the project feasible with this amount of funding.

APPLICANT: St. Rose Hospital

PROJECT: Silva Pediatric Clinic

FUNDING CATEGORY: Category B - Health Care Intervention Services

AMOUNTED REQUESTED: \$25,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$15,000

CED STAFF RECOMMENDATION: \$15,000

AGENCY DESCRIPTION

St. Rose Hospital, a nonprofit hospital located at 680 W. Tennyson Road in south Hayward, is a full service medical facility providing both inpatient hospital care and outpatient medial services to residents of Alameda County.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Silva Clinic was initiated in response to an identified need for community based pediatric primary care services. The clinic offers medical and dental services sponsored in part by St. Rose Hospital and the Alameda County. The population served are from the ages of 0 to 20. The primary care provided consists of comprehensive health screening, evaluation of normal and abnormal findings, the initiating of medial treatments and referral services for both medial and social services. The Clinic is open five days per week, Monday through Wednesday, and Fridays and Saturdays, from 8:30 a.m. to 5:00 p.m. It is projected that a minimum of 6,000 low-income Hayward residents will be served regardless of their ability to pay.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>St. Rose Hospital - Silva Pediatric Clinic</i>	\$ 0	<i>n/a</i>

St. Rose Hospital - Silva Pediatric Clinic, continued:

Explanation:

Human Services Commission:

This proposed project will make needed medical and dental services available to thousands of low-income Hayward residents who, because of changes in the welfare system, will not have access to health insurance. This not only benefits those being served, it helps prevent the expensive misuse of hospital emergency rooms and the spread of disease throughout the community caused by untreated health problems. Consequently, it is recommended that Category B funds be used to support this project. However, due to the need to support other needed services, it is recommended that funding be limited to \$15,000

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: St. Rose Hospital

PROJECT: Community Care -A-Van Mobile Health Clinic

FUNDING CATEGORY: Category B - Health Care Intervention Services

AMOUNTED REQUESTED: \$25,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$15,000

CED STAFF RECOMMENDATION: \$15,000

AGENCY DESCRIPTION

St. Rose Hospital, a nonprofit hospital located at 680 W. Tennyson Road in south Hayward, is a full service medical facility providing both inpatient hospital care and outpatient medial services to residents of Alameda County.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The St. Rose Care-A-Van Mobile Health clinic is a medial mobile unit that makes accessible affordable quality health care services to low-income Hayward residents who otherwise would not be likely to access health services. It is a 40 foot, fully equipped self propelled mobile clinic that will serve a minimum of 1,600 children from low-income Hayward families who do not have a primary care physician or other source of health care, or have difficulty locating affordable health care or have no means of transportation to access needed health care. Services include: physical exams, screening and diagnostic services, childhood immunizations, treatment of minor illnesses and injuries, follow-up to a primary care provider, information and referral services, and coordination of care for chronic and acute health problems.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>St. Rose Hospital - Mobile Health Clinic</i>	\$ 0	n/a

St. Rose Hospital, Mobile Clinic - Care-A-Van, continued:

Explanation:

Human Services Commission:

This proposed project will make needed medical services available to over a thousand of low-income Hayward residents who do not have access to other health care providers. This not only benefits those being served, it helps prevent the spread of disease throughout the community caused by untreated health problems. Consequently, it is recommended that Category B funds be used to support this project. However, due to the need to support other needed services, it is recommended that funding be limited to \$15,000.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Tiburcio Vasquez Health Center

PROJECT: Male Action Project

FUNDING CATEGORY: Category A - Prevention/Intervention Services

AMOUNTED REQUESTED: \$15,000

HUMAN SERVICES COMMISSION RECOMMENDATION: \$ 0

CED STAFF RECOMMENDATION: \$ 0

AGENCY DESCRIPTION

Tiburcio Vasquez Health Center is a primary care community clinic for children and adults. Services include: obstetrics and gynecology, prenatal care, infant care and pediatrics. Family planning, including pregnancy testing and venereal disease treatment are also offered as are immunizations, nutrition counseling, and supplemental food vouchers for specific foods for pregnant and lactating women or women who have recently given birth as well as to children who are at nutritional or medical risk. Lab services, pharmacy and social services are also available. Free AIDS education and community information to schools, churches, and other organizations are also provided.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

Tiburcio Vasquez Health Center, Inc., through its Male Action Project, proposes to provide prevention education and counseling services to at least 50 low-income, adolescent and young adult males who are residents of the City of Hayward. Services will include: prevention education and outreach, one-on-one educational counseling, individual and group family planning sessions, information and referral services, and male focused workshops on pregnancy prevention, sexual responsibility, and other related topics.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Male Action Project</i>	<i>\$ 10,000</i>	<i>FY 1997-98</i>

-continued-

Tiburcio Vasquez Health Center - Male Action Project, continued:

Explanation:

Human Services Commission:

During FY 1997-98, this project was funded in the amount of \$10,000. This was less than what was originally requested. While the agency originally indicated that it would still be able to implement the proposed services, the reduced funding seems to have significantly curtailed the program's ability to meet the originally stated objectives. Due to the need to fund many other critical services, additional funding is not available to provide an increased grant to this project, and current funding levels seem to be inadequate to fully realize the objectives outlined in the proposal. Consequently, this project is not being recommended for funding in FY 1998-99.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Tri-City Health Center

PROJECT: Hayward HIV Services

FUNDING CATEGORY: Category A - Prevention/Intervention Services

AMOUNTED REQUESTED: \$33,261

HUMAN SERVICES COMMISSION RECOMMENDATION: \$17,900

CED STAFF RECOMMENDATION: \$17,900

AGENCY DESCRIPTION

Tri-City Health Center is a community health clinic offering basic health care, blood pressure checks, prenatal care, pediatric care, family planning, pregnancy testing, TB screening, STD/VD treatment, STD education and health care for the homeless. HIV direct services, such as case management, free anonymous HIV testing, individual and family counseling, support groups, grief counseling, benefits advocacy, financial assistance, social work, primary medical care, as well as AIDS/HIV education and prevention services are also available.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

The Tri-City Health Center proposes to provide case management, mental health, substance abuse services and benefits counseling to a minimum of 45 unduplicated low-moderate income Hayward residents out of their Hayward office. Other services such as housing assistance, legal assistance, grocery vouchers, transportation assistance, and emergency financial assistance with housing, utilities, food, and medications will also be provided to eligible Hayward clients. Those who have the interest and ability will also be assisted in returning to school or work.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>HIV Services</i>	<i>\$17,900</i>	<i>FY 1997-98</i>

-continued-

Tri-City Health Center - Hayward HIV Services, continued:

Explanation:

Human Services Commission:

HIV and AIDS continues to be a significant health crises in our community. The Tri-City Health Center provides excellent comprehensive services to people living with HIV in Hayward and throughout southern Alameda County. Last year the Tri-City Health Center took over the County contract from Horizon Services -Project Eden for the Hayward area; this contract only covers some of the costs for these services. In order to continue to make HIV counseling and support services available to Hayward residents in Hayward, it is recommended that this project be supported. However, due to the need to support other critical services for Hayward residents, the HSC recommends that the amount allocated to this project be limited to the current level of funding, \$17,900.

CED Staff:

The CED staff concur with the Commission's recommendation.

APPLICANT: Tri-City Homeless Coalition
PROJECT: Sunrise Village Transitional Shelter
FUNDING CATEGORY: Category A - Basic Needs

AMOUNTED REQUESTED: \$20,000
HUMAN SERVICES COMMISSION RECOMMENDATION: \$8,200
CED STAFF RECOMMENDATION: \$8,200

AGENCY DESCRIPTION

The mission of the Tri-City Homeless Coalition (TCHC) is to identify and coordinate ways to serve homeless individuals and families in Southern Alameda County in cooperation with the local communities and the homeless themselves. TCHC was established in 1988. Services include: 3 meals a day, showers, phone and mail service, storage, laundry facilities, job counseling and placement, transportation assistance, home-seeking assistance, case management, life skills training, parenting classes, sobriety support groups, specialized weekly medical clinic, counseling, and family therapy, remedial tutoring, daily children’s programming, and child care assistance. No fees are charged to program participants so that they may save funds for their return to their own housing as soon as possible.

SUMMARY OF PROJECT PROPOSED FOR FY1998-99

TCHC's transitional shelter program proposes to serve a minimum of 150 low income homeless people from Hayward if funded in the full amount requested . The program is designed to assist homeless families and individuals to stabilize in a safe and dignified environment, address basic needs of food, shelter, clothing, hygiene and transportation, and then to provide the support services necessary to help them overcome barriers to improve their life skills and re-enter and maintain housing. All services will be provided at TCHC's state-of-the-art facility Sunrise Village in Fremont. Transportation assistance is provided to those who need it to access our facility.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
<i>Tri-City Homeless Coalition</i>		
<i>Transitional Shelter</i>	<i>\$10,000</i>	<i>FY 1992-93</i>
“	<i>\$ 8,500</i>	<i>FY 1993-94</i>
“	<i>\$ 8,500</i>	<i>FY 1994-95</i>
“	<i>\$ 8,500</i>	<i>FY 1995-96</i>
“	<i>\$ 8,276</i>	<i>FY 1996-97</i>
“	<i>\$8,276</i>	<i>FY 1997-98</i>

This page replaces last sheet
(pages 63 & 64) of Social
Services report.

Tri-City Homeless Coalition , continued:

Explanation:

Human Services Commission:

This project is efficiently operated and serves a significant number of Hayward residents with limited City funding. While this program is not located in Hayward, it is recognized that it serves many people from Hayward who are homeless, and takes extra steps to make transportation available to those who need it in order to access the services provided. The HSC recommends that this project be funded in the amount of \$10,000. While this is not the full amount requested, the increase from the current funding amount of \$8,276 reflects the Commission's recognition that this agency has provided a valuable service to many Hayward residents for many years and is deserving of an increase in its allocation.

CED Staff:

The CED staff agrees that this program has historically provided a valuable service to a great many people from Hayward. However, due to the need to meet other critical social services with limited funds, it is recommended that the City maintain its support at the FY 1997-98 level (rounded to the nearest \$100) in the amount of \$ 8,200.