

HAYWARD CITY COUNCIL

21st Century Library and Community
Learning Center
and Heritage Plaza / Arboretum
Construction Project

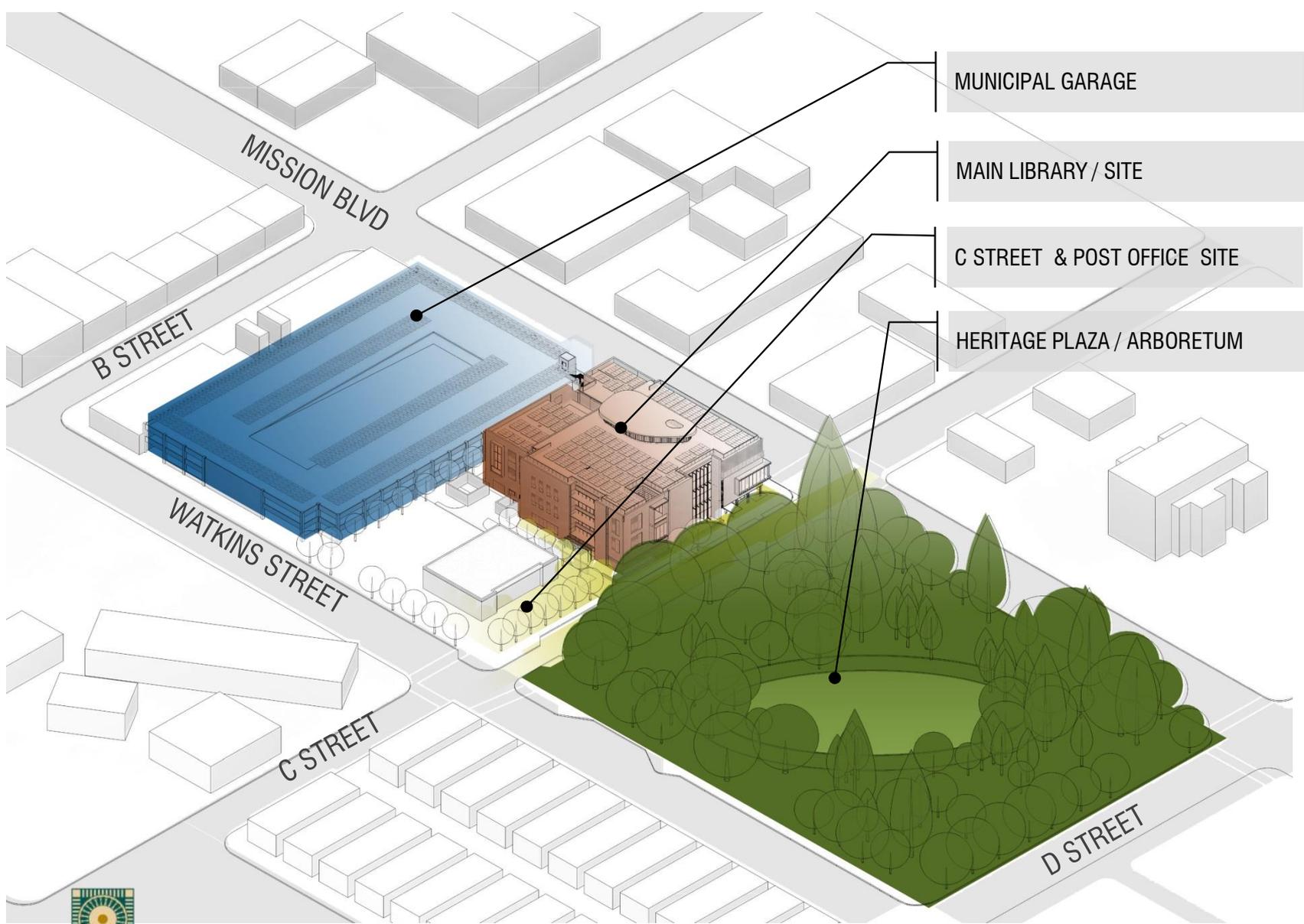


CITY OF
HAYWARD
HEART OF THE BAY

MAY 26, 2015

RECOMMENDATIONS

- Approve the plans and specs
- Call for Bids to be Received on June 30
- Vacate a Portion of C Street
- Ammend the Design Consultant's Agreement for Additional Design and Construction Support Services



MUNICIPAL GARAGE

MAIN LIBRARY / SITE

C STREET & POST OFFICE SITE

HERITAGE PLAZA / ARBORETUM



Schematic Illustration



CITY OF
HAYWARD
HEART OF THE BAY

VIEW ACROSS MISSION AND C STREET



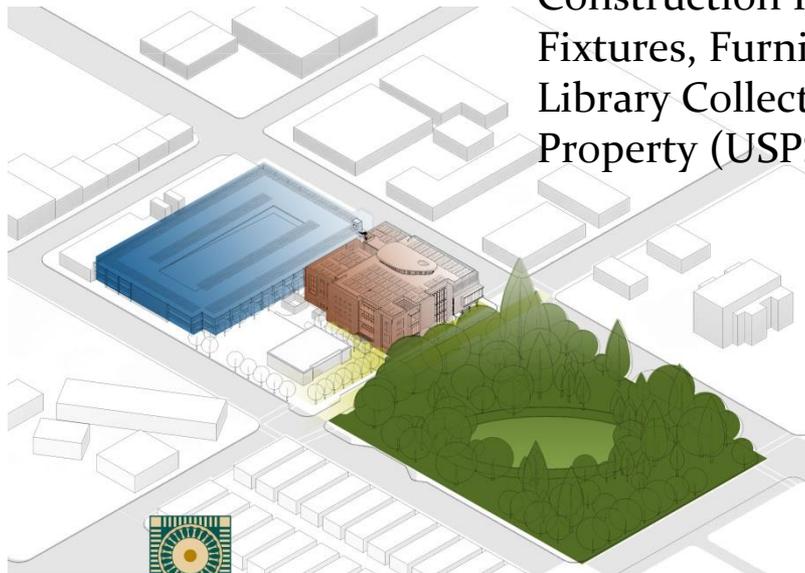


HERITAGE PLAZA / ARBORETUM
View from Watkins

PROJECT BUDGET

Current Estimate \$62.87 Million

Construction Contract	\$46,490,000
Construction Contingency	3,250,000
Design & Administration	3,900,000
Construction Inspection, Testing & Admin	3,500,000
Fixtures, Furnishings & Equipment	4,580,000
Library Collections	850,000
Property (USPS) Acquisition	300,000
Total	\$62,870,000



CITY OF
HAYWARD
HEART OF THE BAY

**HAYWARD LIBRARY & COMMUNITY LEARNING CENTER
& HERITAGE PLAZA / ARBORETUM**

Previous Budget Estimate

\$60.32 Million

ADDITIONAL COSTS

Current Project Budget increased for:

Rainwater Catchment	\$ 960,000
CWA	1,400,000

Other factors:

Robust Construction Market
Increased Building Material Cost

Not Included:

Additional PV cells (Garage Roof)	\$1,400,000
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PROJECT MILESTONES

2015

- Bid Opening (June 30)
- Contract Award (July 21)
- Start of Library Construction (August/September)

2017

- Completion of New Main Library (February/March)
- Demolition of Existing Library (April)
- Start of Heritage Plaza / Arboretum Construction (May)
- Completion of Heritage Plaza / Arboretum (September)



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Questions?

