DEVELOPMENT SERVICES - STAFFING LEVELS BY FISCAL YEAR

ADMINISTRATION DIVISION STAFFING	Proposed 2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Director	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1
Deputy Director	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admin. Secretary	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0
Admin. Analyst II	0	0	0	0.75	1	1	1	1	1	1	0	0	0	0	0	0
Admin. Analyst I	1	1	0	0	0	0	0	0	0	0	1	1	1	0	0	0
Admin. Assistant	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Subtotal Admin	**4**	**3**	**2**	**2.75**	**3**	**3**	**3**	**3**	**2**	**3**	**3**	**3**	**2**	**2**	**2**	**2**
BUILDING DIVISION STAFFING*	**Proposed 2015**	**2014**	**2013**	**2012**	**2011**	**2010**	**2009**	**2008**	**2007**	**2006**	**2005**	**2004**	**2003**	**2002**	**2001**	**2000**
City Building Official	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Development Insp. Services Admin.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5
Supervising Plan Checker & Expediter	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Plan Checking Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Supervising Building Inspector	0	0	0	0	1	1	1	1	1	1	1	1	1	0	0	0
Senior Plan Checker	0	1	1	1	1	1	0	0	0	0	0	1	1	1	1	1
Sr. Building Inspector/Electrical	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Sr. Building Inspector/Structural	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Sr. Building Inspector/Plumb-Mech	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Plan Checker	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3
Building Inspector	3	3	3	3	4	4	6	5	5	5	5	6	6	6	6	6
Senior Secretary	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Senior Permit Technician	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0
Permit Technician	4	4	4	4	3	2	2	2	2	2	2	2	2	2	2	1
Administrative Clerk 1/II	1	1	0	0	0	1	2	2	2	2	2	2	2	2	2	2
Subtotal Building	**18**	**18**	**17**	**17**	**18**	**18**	**22**	**21**	**21**	**20**	**20**	**22**	**22**	**22**	**22**	**21.5**

*Rental Housing staffing that existed through FY12 in Building is not shown/included.

PLANNING DIVISION STAFFING	Proposed 2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Planning Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
DRS Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Landscape Architect/Principal Planner	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Principal Planner	0	0	0	0	0	0	1	1	1	1	1	1	1	1	0	0
Landscape Architect	1	1	1	1	0	0	1	1	1	1	1	1	1	1	0	0
Senior Planner	1	1	1	1	1	1	1	1	1	0	0	0	1	1	1	1
Senior Planner (Advanced)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Associate Planner (Advanced)	0	0	0	0	0	0	0	0	0	0	0.5	1	1	1	1	1
Associate Planner	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Associate Planner	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Associate Planner	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0
Assistant Planner	1	1	0	0	0	0	1	2	2	2	2	2	2	2	1	1
DRS Specialist	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1
Graphics Illustrator (Advanced)	1	1	1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1
Senior Secretary	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5	1.5
Admin. Clerk I/II	1	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2
Admin. Intern	0	0	0	0	0	0	0	0	0	0	0	0.5	0.5	0.5	0.5	0.5
Subtotal Planning	**14**	**13**	**11**	**10.5**	**13.5**	**13.5**	**16.5**	**17.5**	**17.5**	**16.5**	**17**	**18.5**	**19.5**	**19.5**	**17**	**17**
TOTAL	**36**	**34**	**30**	**30.25**	**34.5**	**34.5**	**41.5**	**41.5**	**40.5**	**39.5**	**40**	**43.5**	**43.5**	**43.5**	**41**	**40.5**

Red-highlighted positions are critical to meet performance objectives and implement General Plan Programs, and are requested for FY15.