

CITY OF
HAYWARD
HEART OF THE BAY

Underground District No. 29

**City Council Meeting
December 7, 2010**



Background

- Caltrans will relinquish the two remaining segments of Mission Boulevard(Route 238) to the City after the current Route 238 Corridor Improvement project is complete
- Local Area Transportation Improvement Program (LATIP) funds will be used to make the same improvements as the rest of the corridor
- Rule 20A districts are often formed concurrent with capital improvement projects to minimize costs and maximize the benefits
- To date, four districts have been formed along Mission



Recommendation

It is recommended, after conducting the Public Hearings, that City Council:

- Adopts the resolution and Introduces attached Ordinance establishing Underground District #29 – Mission Boulevard from A Street to the north City limit**
- Elect to have Pacific Gas & Electric Company (PG&E) complete the underground service conversion work for property owners using City Rule 20A allocations**



Underground District # 29: Mission Blvd. – A Street to north City limit



61 properties included in the district

37 commercial

13 vacant lots

11 residential



Schedule

Begin Design

Spring 2011

Complete Design

Winter 2012

Begin Construction

Spring 2013

Complete Conversion

December 2014



District # 29 : Estimated Costs and Source of Funds

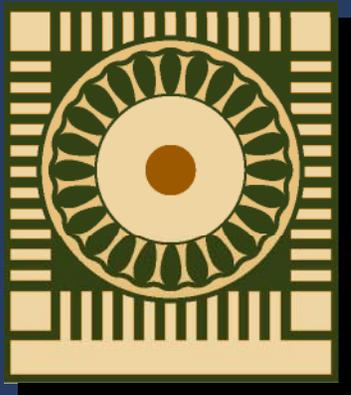
• Rule 20A allocation from PG&E	- \$2,200,000
• LED Streetlight replacement	- <u>\$ 600,000</u>
Total	2,800,000

PG&E Rule 20A Allocation \$844,000 annually

District 29 and 30 will use allocation through 2016

LATIP funds will be used for streetlight replacement





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