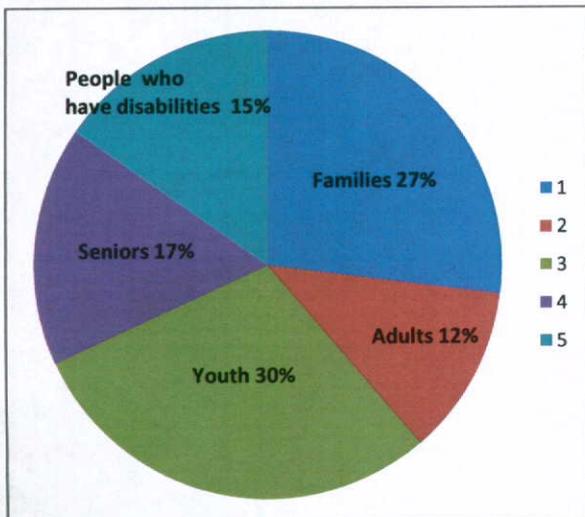


**SOCIAL SERVICES FUNDING RECOMMENDATIONS
BY AMOUNTS ALLOCATED AND POPULATIONS SERVED**

HSC's Funding Recommendations Sorted by Populations to Receive Funding:

| | | |
|---------------------------|------------------|-------------|
| 1. Families | \$107,900 | 27% |
| 2. Adults: | \$47,000 | 12% |
| 3. Youth: | \$118,000 | 30% |
| 4. Seniors: | \$66,000 | 17% |
| 5. People w/disabilities: | <u>\$61,100</u> | <u>15%</u> |
| | \$400,000 | 100% |



HSC's Funding Recommendations Sorted By Number of Individuals to be Served Per Sub-Population

| | | |
|---------------------------|---------------------------|-------------|
| 1. Families | 16,159 | 90% |
| 2. Adults: | 380 | 2% |
| 3. Youth: | 635 | 4% |
| 4. People w/disabilities: | 420 | 2% |
| 5. Seniors: | <u>455</u> | <u>3%</u> |
| | 18,049 individuals | 100% |

