

**FY 2010-11 Community Development Block Grant (CDBG)
Funding Recommendations**

| App. #: | CATEGORY | Amount Requested | FY 10-11 CDBG Recommendations | | App. #: |
|---------|---|------------------|-------------------------------|-----------------------|---------|
| | | | CAC Recommendations | Staff Recommendations | |
| | HOUSING & HOUSING REHABILITATION | | | | |
| 1 | COH: Housing Rehab Loan Program | 350,000 | 230,000 | 180,000 | 1 |
| 2 | COH: Minor Home Repair Program | 300,000 | 218,000 | 288,000 | 2 |
| 3 | Eden Housing: BART | 350,000 | 0 | 0 | 3 |
| 4 | Eden Housing: Las Casitas | 350,000 | 0 | 0 | 4 |
| | Subtotal, category: | 1,350,000 | 448,000 | 468,000 | |
| | NEIGHBORHOOD FACILITIES & IMPROVEMENTS | | | | |
| | Acquisition of Matt Jimenez Community Center | 133,330 | 133,330 | 133,330 | |
| 5 | Bay Area Dream Center | 50,000 | 0 | 0 | 5 |
| 6 | BOSS/South County Hayward Homeless Shelter | 10,000 | 10,000 | 10,000 | 6 |
| 7 | COH: Eden Youth and Family Center | 300,000 | 125,000 | 100,000 | 7 |
| 8 | E.B. Community Recovery Project | 44,097 | 44,000 | 44,000 | 8 |
| 9 | FESCO | 12,000 | 0 | 0 | 9 |
| 10 | HARD- Southgate Center | 120,000 | 120,000 | 75,000 | 10 |
| 11 | Hope for the Heart | 197,000 | 0 | 0 | 11 |
| 12 | Seventh Step Foundation | 23,000 | 0 | 0 | 12 |
| 13 | Sun Gallery | 25,000 | 25,000 | 25,000 | 13 |
| 14 | Women on the Way | 15,000 | 10,000 | 10,000 | 14 |
| | Subtotal, category: | 929,427 | 467,330 | 397,330 | |
| | PUBLIC SERVICES | | | | |
| 15 | A Safe Place | 64,370 | 0 | 0 | 15 |
| 16 | Alameda County Community Food Bank | 35,000 | 35,000 | 35,000 | 16 |
| 17 | BOSS/South County Homeless Shelter | 20,000 | 15,000 | 15,000 | 17 |
| 18 | Centro Legal de la Raza | 20,000 | 17,000 | 17,000 | 18 |
| 19 | CURA | 50,000 | 0 | 0 | 19 |
| 20 | ECHO:Fair Housing Counseling | 26,000 | 20,000 | 20,000 | 20 |
| 21 | ECHO: Foreclosure Counseling | 52,390 | 25,000 | 25,000 | 21 |
| 22 | ECHO: Landlord-Tenant Counseling | 44,220 | 20,000 | 20,000 | 22 |
| 23 | ECHO: Rental Assistance Program | 5,525 | 5,525 | 5,525 | 23 |
| 24 | Emergency Shelter Program (32 shelter beds) | 26,645 | 26,000 | 26,000 | 24 |
| 25 | FESCO (24 shelter beds) | 40,000 | 40,000 | 40,000 | 25 |
| 26 | Family Violence Law Center | 65,000 | 50,000 | 50,000 | 26 |
| 27 | Salvation Army | 8,000 | 0 | 0 | 27 |
| 28 | Seventh Step Foundation-Job Developer | 17,000 | 16,975 | 16,975 | 28 |
| 29 | Seventh Step Foundation-Food Program | 10,800 | 0 | 0 | 29 |
| 30 | So. Hayward Parish/CAN | 15,000 | 15,000 | 15,000 | 30 |
| 31 | Women on the Way | 15,000 | 15,000 | 15,000 | 31 |
| | Subtotal, category: | 514,950 | 300,500 | 300,500 | |
| | ECON. DEVELOPMENT & COMMERCIAL REHAB. | | | | |
| 32 | 4 C's of Alameda County | 50,000 | 35,000 | 25,000 | 32 |
| 33 | COH: Mural Program/Code Corrections | 50,000 | 50,000 | 50,000 | 33 |
| 34 | COH: Small Business Revolving Loan Program | 300,000 | 200,000 | 300,000 | 34 |
| 35 | Hayward Day Laborer Center | 120,000 | 120,000 | 80,000 | 35 |
| | Subtotal, category: | 520,000 | 405,000 | 455,000 | |
| | GRAND TOTAL: | 3,314,377 | 1,620,830 | 1,620,830 | |

**FY 11-12 Community Development Block Grant (CDBG)
Funding Considerations**

| App. #: | CATEGORY | Amount Requested | FY 11-12 CDBG Considerations | | App. #: |
|---------|---|------------------|------------------------------|-----------------------|---------|
| | | | CAC Recommendations | Staff Recommendations | |
| | HOUSING & HOUSING REHABILITATION | | | | |
| 1 | COH: Housing Rehab Loan Program | 350,000 | 180,000 | 180,000 | 1 |
| 2 | COH: Minor Home Repair Program | 300,000 | 168,000 | 168,000 | 2 |
| 3 | Eden Housing: BART | 350,000 | 0 | 0 | 3 |
| 4 | Eden Housing: Las Casitas | 350,000 | 0 | 0 | 4 |
| | Subtotal, category: | 1,350,000 | 348,000 | 348,000 | |
| | NEIGHBORHOOD FACILITIES & IMPROVEMENTS | | | | |
| | Acquisition of Matt Jimenez Community Center | 133,330 | 133,330 | 133,330 | |
| 5 | Bay Area Dream Center | 50,000 | 0 | 0 | 5 |
| 6 | BOSS/South County Hayward Homeless Shelter | 10,000 | 0 | 0 | 6 |
| 7 | COH: Eden Youth and Family Center | 300,000 | 100,000 | 100,000 | 7 |
| 8 | E.B. Community Recovery Project | 44,097 | 0 | 0 | 8 |
| 9 | FESCO | 12,000 | 0 | 0 | 9 |
| 10 | HARD- Southgate Center | 120,000 | 75,000 | 75,000 | 10 |
| 11 | Hope for the Heart | 197,000 | 0 | 0 | 11 |
| 12 | Seventh Step Foundation | 23,000 | 0 | 0 | 12 |
| 13 | Sun Gallery | 25,000 | 0 | 0 | 13 |
| 14 | Women on the Way | 15,000 | 0 | 0 | 14 |
| | Subtotal, category: | 929,427 | 308,330 | 308,330 | |
| | PUBLIC SERVICES | | | | |
| 15 | A Safe Place | 64,370 | 0 | 0 | 15 |
| 16 | Alameda County Community Food Bank | 35,000 | 35,000 | 35,000 | 16 |
| 17 | BOSS/South County Homeless Shelter | 20,000 | 10,000 | 10,000 | 17 |
| 18 | Centro Legal de la Raza | 20,000 | 17,000 | 17,000 | 18 |
| 19 | CURA | 50,000 | 0 | 0 | 19 |
| 20 | ECHO:Fair Housing Counseling | 26,000 | 20,000 | 20,000 | 20 |
| 21 | ECHO: Foreclosure Counseling | 52,390 | 25,000 | 25,000 | 21 |
| 22 | ECHO: Landlord-Tenant Counseling | 44,220 | 20,000 | 20,000 | 22 |
| 23 | ECHO: Rental Assistance Program | 5,525 | 1,500 | 1,500 | 23 |
| 24 | Emergency Shelter Program (32 shelter beds) | 26,645 | 26,000 | 26,000 | 24 |
| 25 | FESCO (24 shelter beds) | 40,000 | 26,000 | 26,000 | 25 |
| 26 | Family Violence Law Center | 65,000 | 50,000 | 50,000 | 26 |
| 27 | Salvation Army | 8,000 | 0 | 0 | 27 |
| 28 | Seventh Step Foundation-Job Developer | 17,000 | 10,000 | 10,000 | 28 |
| 29 | Seventh Step Foundation-Food Program | 10,800 | 0 | 0 | 29 |
| 30 | So. Hayward Parish/CAN | 15,000 | 15,000 | 15,000 | 30 |
| 31 | Women on the Way | 15,000 | 15,000 | 15,000 | 31 |
| | Subtotal, category: | 514,950 | 270,500 | 270,500 | |
| | ECON. DEVELOPMENT & COMMERCIAL REHAB. | | | | |
| 32 | 4 C's of Alameda County | 50,000 | 25,000 | 25,000 | 32 |
| 33 | COH: Mural Program/Code Corrections | 50,000 | 50,000 | 50,000 | 33 |
| 34 | COH: Small Business Revolving Loan Program | 300,000 | 150,000 | 150,000 | 34 |
| 35 | Hayward Day Laborer Center | 120,000 | 80,000 | 80,000 | 35 |
| | Subtotal, category: | 520,000 | 305,000 | 305,000 | |
| | | 3,314,377 | 1,231,830 | 1,231,830 | |