



DATE: March 2, 2010
TO: Mayor and City Council
FROM: Development Services Director
SUBJECT: Resolution Authorizing the County of Sacramento to Apply for State Energy Program (SEP 1) Funds on Behalf of the City of Hayward

RECOMMENDATION

That Council adopts the attached resolution (Attachment I) authorizing the County of Sacramento to Apply for State Energy Program Funds on behalf of the City of Hayward.

BACKGROUND

Under Assembly Bill 811 of 2008, cities, counties, or groups of cities and counties in California can create municipal financing programs in which property owners may enter into contractual assessments to finance the installation of energy efficiency or distributed renewable energy generation improvements that are permanently fixed to the property. Assembly Bill 474 of 2009 added water efficiency improvements as an eligible improvement. In this type of municipal financing program, property owners repay assessments through their property taxes. Because of the level of interest in municipal financing districts and the benefits of centralizing bond issuance and bond administration, a statewide municipal financing program is being developed, called the CaliforniaFIRST program.

The CaliforniaFIRST Program is sponsored by the California Statewide Communities Development Authority ("California Communities"). California Communities is a joint powers authority sponsored by the League of California Cities and the California State Association of Counties. The member agencies of California Communities include all 58 counties and more than 400 other local agencies throughout California, including the City of Hayward. Fourteen counties across California, including Alameda County, were selected to be pilot counties to participate in the launch of the CaliforniaFIRST program and are proceeding with the necessary steps for assessment districts to be established. The pilot program will launch in summer 2010 and will involve an estimated initial \$25 million bond issuance for projects including residential, commercial, and multifamily building types.

At the Council Sustainability Committee meetings in January, September, and December of 2009, staff presented updates regarding efforts leading to a renewable energy/energy efficiency financing

program. Such a financing program addresses five of the recommended actions included in the City's Climate Action Plan, which was adopted in July 2009. On January 5, 2010 the Council adopted a resolution to join CaliforniaFIRST. The resolution adopted by Council authorizes California Communities to accept applications from owners of property within the City of Hayward for municipal financing of renewable energy, energy efficiency, and water efficiency improvements through the CaliforniaFIRST Program. All 14 counties and at least 90 cities throughout California have passed resolutions to participate. To see the list of cities who have adopted the Resolution, you can visit <http://www.renewfund.com/node/223/>. Additional details of the CaliforniaFIRST program are in the January 5 staff report to Council available at <http://www.hayward-ca.gov/citygov/meetings/cca/2010/cca010510.htm>. Success in securing additional funding through the State Energy Program grants will assist with development of the CaliforniaFirst Program.

DISCUSSION

Grant: State Energy Program 1 – Municipal Financing Program – The State of California through the California Energy Commission (CEC), has made \$95 million dollars available for three competitive grant solicitations. The CEC received 104 proposals for the \$95 million available for the three SEP programs as follows: Municipal Financing Program (SEP 1) - 16 proposals, California Comprehensive Residential Building Retrofit Program (SEP 2) - 18 proposals, and Municipal and Commercial Building Targeted Measure Retrofits Program (SEP 3) - 70 proposals.

The CEC indicated that it will prioritize award of these grants to broad regional consortiums of local governments. Alameda County is participating in a joint grant application with the members of the pilot program, which consists of 13 other California counties in six regions throughout the state including the Bay Area, Capitol, Central Coast, Central Valley, Mid Coast, and Southern California Regions. The County of Sacramento is the lead applicant. On February 10, the CEC released the attached Notice of Proposed Award (Attachment II), which indicates just over \$30 million will be awarded to five jurisdictions with \$16.5 million going to Sacramento County and the 13 other counties. Approximately \$780,000 will be allocated for the County of Alameda. These funds will be administered by the County on behalf of all the cities in our county as no direct monies will pass to the cities.

The SEP 1 grant application proposal consists of statewide and regional components. The statewide component provides an interest rate buy-down of one to two percent on the first \$25 million of projects in the CaliforniaFIRST pilot. It is hoped that a lower interest rate will make the program more attractive to property owners in the initial phases of the program. Additionally, the grant will provide funding to all participating counties and cities to cover the costs for initial program set-up, including legal validation of financing districts and websites for property owners to file their applications.

The regional component will focus on increasing participation, both within unincorporated communities and in cities, in the municipal financing program by providing enhanced customer service to residents and businesses in both cities and unincorporated communities. CaliforniaFIRST's market-driven program will provide web-based tools for relatively sophisticated property owners to use to secure property-assessed financing. The property owner would need to assess their eligibility against underwriting criteria, arrange for an energy audit, obtain contractor

bids, and present a completed project proposal. In order to maximize participation, enhanced customer service will assist those property owners who need support and include the following activities:

1. Customer Service Help Desk, which property owners may call for general questions about the program or to discuss specific technical concerns with staff;
2. Education workshops at diverse locations throughout the County to enable property owners to become acquainted with the overall program and specific program requirements;
3. Training of city staff such as permit staff;
4. Project review consultations: one-on-one scheduled appointments to review the specifics of a property owner's project;
5. Application review consultations: one-on-one scheduled appointments to review the property owner's application including bids, specifications, assurance of lien priority, acceptable loan to value ratio, energy audit if required;
6. Educational and marketing materials, and guidelines for Customer Service Help Desk staff;
7. Program evaluation and reporting; and
8. Coordination with grant Steering Committee and CaliforniaFIRST on behalf of cities.

Technical assistance for property owners, such as workshops and consultations, will be provided on a first-come, first-serve basis until grant funds are used. Technical assistance and customer service activities will build off a program base developed with the portion of Alameda County's Energy Efficiency Conservation Block Grant (EECBG) allocation used to support municipal financing in the unincorporated areas. By funding staff time and development of materials with EECBG funds, the County will develop the capacity to provide information to potential participants, assist property owners who need help preparing their financing application, and train staff responsible for building permits.

Programs Coordination – The SEP 1 funds will be used by participants to work closely with other local programs, such as the Green Packages Program being developed by StopWaste.org and a complementary SEP 2 grant proposal with the Association of Bay Area Governments (ABAG) as the lead applicant. A report authorizing ABAG to apply for SEP 2 funds on behalf of the City of Hayward is also being provided to Council on March 2, 2010. From a property owner perspective, one overarching Countywide program will be created and marketed that will provide property-assessed financing, guidance on other types of financing, technical assistance, technical guidance on recommended packages of measures, dispute resolution, and contractor access. Cities will help determine the specifics of program development and implementation.

ECONOMIC IMPACT

The SEP 1 grant funds will make it easier for property owners to participate in the CaliforniaFIRST program, which is expected to generate a positive economic impact on the community. Energy efficiency and renewable energy improvements that will be generated as a result of this financing option will generate jobs as well as savings on energy and water bills for residents and businesses.

FISCAL IMPACT

If the SEP 1 application to the CEC is not successful, the City would need to pay up to \$15,000 to participate in CaliforniaFIRST. If all cities in Alameda County join, a discount would apply and Hayward's share would decrease to \$11,375. This set-up fee could be accommodated with the City's federal Energy Efficiency and Conservation Block Grant funds.

PUBLIC CONTACT

At the Council Sustainability Committee meetings in January, September, and December of 2009, staff presented updates regarding efforts leading to a renewable energy/energy efficiency financing program. Please refer to the Council Sustainability Committee report dated December 2, 2009, which is available at <http://www.hayward-ca.gov/citygov/meetings/csc/ccsc/2009/CSC-CCSC120209.pdf>. Also, a public hearing was held on January 5, 2010 where the Council adopted a resolution to join CaliforniaFIRST. Public workshops will be held following the launch of CaliforniaFIRST, which is anticipated for June 2010.

NEXT STEPS

The CaliforniaFIRST program is expected to be launched in summer 2010. The Green Packages program development is expected to be coordinated with the launch of CaliforniaFIRST and be completed by meeting the target project goal of 8,500 residential units by March of 2012. Staff will continue to work with the Alameda County and Stopwaste.org staffs to develop the details of local implementation for financing and building retrofit programs.

Legal validation in Superior Court is essential for any city in the county to be able to proceed with the CaliforniaFIRST program. Individual cities will not need to be specifically named for validation to proceed. The CSCDA Board is expected to hold a public hearing and consider the resolution confirming the Program Report and resolutions related to the bond documents. The public hearing and resolutions are scheduled to be part of the March 10, 2010 CSCDA Board meeting. After this meeting, CSCDA can begin the validation proceedings.

Prepared by: Erik J. Pearson, AICP, Senior Planner

Recommended by: David Rizk, AICP, Development Services Director

Approved by:



Gregory T. Jones, City Manager

Attachments:

Attachment I	Resolution Authorizing the County of Sacramento to Apply for State Energy Program Funds on Behalf of the City of Hayward
Attachment I-a	(Exhibit A to Resolution)
Attachment II	Notice of Proposed Award
Attachment III	Flow Chart—Alameda County SEP 1 Scope
Attachment IV	Alameda County Municipal Financing Grants Overview

2/17/2010

HAYWARD CITY COUNCIL

RESOLUTION NO. 10-

Introduced by Council Member

RESOLUTION AUTHORIZING THE COUNTY OF
SACRAMENTO TO APPLY FOR STATE ENERGY PROGRAM
FUNDS ON BEHALF OF THE CITY OF HAYWARD

WHEREAS, the City of Hayward recognizes that it is in the interest of the regional, state, and national economy to stimulate the economy, create and retain jobs, reduce fossil fuel emissions, and reduce total energy usage and improve energy efficiency within the City's jurisdiction; and

WHEREAS, State Energy Program (SEP) funds are available through the California Energy Commission's SEP to eligible local governments for energy efficiency, energy conservation, renewable energy, and other energy related projects and activities authorized by the American Recovery and Reinvestment Act of 2009 (the "ARRA"); and

WHEREAS, the SEP allows for cities, counties, or groups of cities and counties in California to apply for SEP funds on behalf of eligible local governments; and

WHEREAS, the City of Hayward is eligible for SEP funding under the California Energy Commission's SEP; and

WHEREAS, the City of Hayward is proposing to collaborate with Sacramento County to implement a program for financing energy efficiency, energy conservation, renewable energy, and other energy related projects and activities authorized by the ARRA, which program is described in Exhibit A attached hereto, for the purpose of qualifying for SEP funds from the California Energy Commission; and

WHEREAS, participation in a program for financing energy efficiency, energy conservation, renewable energy, and other energy related projects and activities authorized by the ARRA is not a project within the meaning of the California Environmental Quality Act (CEQA).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that participation in a program for financing energy efficiency, energy conservation, renewable energy, and other energy related projects and activities authorized by the ARRA and described in Exhibit A is not a "project" under CEQA, because the program does not involve any commitment to a specific project which may result in a potentially significant physical impact on the environment, as contemplated by Title 14, California Code of Regulations, Section 15378(b)(4).

BE IT FURTHER RESOLVED that the City Council of the City of Hayward hereby authorizes Sacramento County to submit a collaborative application on the City's behalf to the California Energy Commission for up to \$16.5 million in SEP funds for the program to finance energy efficiency, energy conservation, renewable energy, and other energy related projects and activities authorized by the ARRA, as described in Exhibit A.

BE IT FURTHER RESOLVED, if recommended for funding by the California Energy Commission, the City Council hereby authorizes Sacramento County to accept a grant award on the City's behalf and to enter into all necessary contracts, agreements, and amendments thereto to implement the program for financing the projects described in Exhibit A.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2010

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST:
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

Exhibit A
California Energy Commission State Energy Program
CaliforniaFIRST Collaborative Proposal
Summary of Proposal Scope & Budget Framework

Description of Program Proposal

Under the lead applicant, Sacramento County, the 14 counties eligible to participate in the pilot stage of the CaliforniaFIRST Program are collaborating on a proposal to the California Energy Commission State Energy Program for a grant of up to \$16.5 million. The grant funds will be used to offset initial fees associated with bond issuance, start-up costs for the 14 counties and all incorporated cities, an interest rate buy-down, local marketing/education/training/outreach, local coordination, and grant administration to support the launch of the CaliforniaFIRST municipal financing program.

CaliforniaFIRST Program County Participants and Proposal Collaborators

- | | | | |
|------------|-------------------|---------------|-----------|
| ✓ Alameda | ✓ Sacramento | ✓ San Mateo | ✓ Ventura |
| ✓ Fresno | ✓ San Benito | ✓ Santa Clara | ✓ Yolo |
| ✓ Kern | ✓ San Diego | ✓ Santa Cruz | |
| ✓ Monterey | ✓ San Luis Obispo | ✓ Solano | |

Budget Basics

1. CaliforniaFIRST financing costs and fees (~\$6M)

Guided by California Communities and the CaliforniaFIRST Program Administrator Renewable Funding, this program element will:

- buy-down the interest rate on the initial round(s) of projects financed by the CaliforniaFIRST Program,
- cover fixed costs associated with initial bond counsel, bond disclosure, fiscal agent and bond rating,
- cover legal and validation costs, and
- cover the deployment of technology (web portal) to support local programs.

2. Grant/Contract Administration & Steering Committee Liaison: (~\$1.5M)

On behalf of the applicant agency, grant/contractor administration duties include gathering relevant reporting information from all partner jurisdictions and CaliforniaFIRST, financial oversight and invoicing, contract administration, tracking, monitoring, and oversight of deliverables. In addition, the grant administrator will serve as the partner liaison between all participating steering committees to maintain coordination and consistency on the local marketing efforts between parties as well as provide marketing and contract technical assistance, training, and advice to participating agencies. The Grant Administrator will also coordinate local efforts with those programs funded under the California Comprehensive Residential Building Retrofit Program.

3. Regional Program Coordination & Marketing: (~\$8.5M)

In line with the overall project goals, funding has been budgeted on a regional basis to each of the four primary program regions in the following amounts, based on total number of Counties:

- Capitol Region (Sacramento/Yolo): \$1,800,000
- Central Valley Region (Fresno/Kern): \$1,150,000
- Bay Area Region: (Alameda/San Mateo/Santa Clara/Solano): \$2,300,000
- Central Coast Region: (Monterey/Santa Cruz/San Benito/San Luis Obispo): \$2,300,000
- Mid Coast Region: (Ventura): \$575,000
- Southern California Region: (San Diego): \$575,000

This final program element serves to provide each region with the resources necessary to help facilitate the rapid adoption of energy efficiency and renewable energy generation system installations throughout the target area by connecting property owners to any and all available on-the-ground or proposed resources, and services, providing a streamlined framework for easy navigation, reduced out-of-pocket expenses, and overall increased cost effectiveness for both participants and the program overall. The focus of the program will be to create region-wide (or county-wide, where appropriate) cooperative project design, implementation, marketing, and coordination to maximize economies of scale, take advantage of overlapping markets, and ultimately allow each dollar to go further to benefit all parties.

Financing Costs and Fees

A. Financing Costs

As Program Administrator of the California Communities CaliforniaFIRST Program, Renewable Funding will coordinate and provide program administration, financing, and legal services to support a robust statewide municipal financing program. Specific financing costs are concentrated at the start of the program and result in increased fees to a program participant, and therefore a higher effective interest rate. In order to lower the interest rate, the SEP funds will be used to cover bond disclosure counsel, bond rating fees, and a bond fiscal agent. In addition, a direct interest rate buy-down will be employed to achieve a bond rate that is equivalent to an A-rated bond, which is likely to be the bond rating later in the program.

B. Set-up Fees

A funding request equivalent to the city and county set-up fees will be included in the proposal. The costs for initial legal work and validation proceedings will be covered by this request. Additionally, the costs of establishing county web portals, importing local assessor's data, and maintaining the website will be part of this funding request.

Suggested Major Marketing Program Coordination & Marketing Program Elements

A. Agency Coordination / Steering Committee Participation

In recognition of the additional coordination time required to get new programs off the ground, individual counties may elect to include a modest amount of staff time for agency representatives to participate in the program steering committee and other activities to drive marketing program design, educational/marketing material development, form and protocol development, etc. By investing this time at the onset, we are able to develop a self-sustaining program for the long term. County agencies (that is, auditor/tax collector/controller) will receive a small percentage, incorporated into each loan, to cover regular ongoing program administration costs associated with maintaining the tax roll and collecting annual assessments in years beyond the grant term. Some jurisdictions may instead wish to contribute this time as project leveraged funds/resources to increase overall program cost effectiveness based on their individual needs and resources. Regional partnership may also elect to use a portion of the resources from this program element toward informal or formalized staff/personnel training within their jurisdictions.

B. Education / Outreach/ Marketing

Successful program adoption requires thoughtful design, convenient procedures, and a robust program education component to encourage and energize program participation. Achieving this goal, the project team will create clear, consistent, and thematic program branding imagery, educational and recruitment tools such as program brochures. The program will be supported by the CaliforniaFIRST web portal and links to new and existing partner and complementary websites, frequently asked questions, applications, and/or other program materials. In addition, the project will engage a wide-stretching network of partners to promote, recruit, and disseminate program information utilizing existing mechanisms of door-to-door outreach, community event tabling, workshops and presentations, or other appropriate energy efficiency and complementary program participation activities. Major elements might include:

- ✓ Outreach Promotional Materials: Brochures, Door-hangers, Postcard Mailers, Bill Inserts, etc.
- ✓ Program Marketing Advertisements: Print Ads, Radio/TV Ads, PSA Production

- ✓ Promotional Outreach Events, Trade Shows or Community Workshops
- ✓ Homeowner/Business/Contractor/Staff Training Seminars
- ✓ Sustainability Site Signage
- ✓ Green Building and/or LEED Certification Technical Assistance

C. Community Coordinator / Partner Liaison / Supplies

The community coordinator is envisioned to serve as the single point regional program coordinator to unify, inform, collaborate, and engage all program parties in relation to local coordination and marketing efforts; respond to public inquiries; facilitate the education, outreach, marketing, recruitment; and promote program adoption by the target community. In addition the coordinator is responsible for coordinating with the grant administrator, tracking/reporting necessary progress and metrics, meeting/exceeding grant milestones and targets, incorporating required complementary program components, and working with CaliforniaFIRST to assure QA/QC measures are applied to all participating properties. Specific tasks will be driven by the overall project goals as well as the specific needs of each region and may include:

- ✓ **Coordination** with Grant Administrator/Steering Committee Liaison
- ✓ **Marketing Coordination** with CaliforniaFIRST Municipal Finance District
- ✓ **Facilitation** of local Regional Steering Committee Members and Partners
- ✓ **Assist** with Implementation Strategy, Documents, Procedures & Protocols Development
- ✓ **Guide** Promotion, Marketing, Education, Recruitment & Program Information Dissemination
- ✓ **Link** Program Participants to Regional Energy Efficiency & Complementary Programs
- ✓ **Connect** to Concurrent Complementary Workforce Development Training/Graduates
- ✓ **Administer** Regional Program Budget, Competitive Bidding, Other Program Transparency Reqs
- ✓ **Track** and/or compile, Monitor & Evaluate Program Progress, Energy Savings, GHG Reductions Achieved, Partner Leveraged Funds and Ancillary Environmental Benefits

Sample County Budget

A sample budget based on the above framework is provided below. Please note that these amounts are subject to change based on the actual needs of each participating jurisdiction as well as feedback obtained regarding funder and partner thresholds for competitiveness.

<i>Component</i>	<i>% Overall</i>	<i>Gross Benefit Per County</i>	<i>Net Benefit Per County</i>
1. CaliforniaFIRST Costs & Fees	39%	\$ 428,571.43	-
2. Grant Administration & Technical Assistance	10%	\$ 107,142.86	-
3A. Steering Advisory Committee	10%	\$ 115,000.00	\$ 115,000.00
3B. Education, Outreach, Incentives, Marketing	23%	\$ 258,750.00	\$ 258,750.00
3C. Community Coordination	18%	\$ 201,250.00	\$ 201,250.00
Total	100%	\$ 1,110,714.29	\$ 575,000.00

Grant Development Team:

- **County of Sacramento**—Lead Agency (Applicant), will oversee grant writing, provide final edits and required signatures, and submit finalized proposal on behalf of entire collaborative team based on the approved proposed program scope and budget framework
- **Ecology Action**—Partner Grant Writer (Lead on Marketing), will develop narrative based on proposed program scope and budget framework, especially as it pertains to local coordination and marketing project administration, marketing/contract technical assistance, regional coordination, and marketing, to meet all grant requirements and maximize proposal competitiveness.
- **Renewable Funding**—Partner Grant Writer (Lead on Finance), will develop narrative based on proposed program scope and budget framework, especially for CaliforniaFIRST Program finance-related program elements, to meet all grant requirements and maximize proposal competitiveness.



NOTICE OF PROPOSED AWARD
 SEP Municipal Financing Program
 PON # 400-09-401

Proposed Contractors:
 Sacramento County
 County of Humboldt
 City & County of San Francisco
 County of Sonoma
 City of Los Angeles***

Total Amount of Proposed Contracts:
 \$30,176,912***

Final Scores and Rankings

Company	Final Score	Ranking	ARRA Funds Requested
Sacramento County	310.33	1	\$ 16,499,050.00
County of Humboldt	301.67	2	\$ 4,384,349.00
City & County of San Francisco	297.67	3	\$ 2,080,000.00
County of Sonoma	295.67	4	\$ 2,537,000.00
City of Los Angeles	280.67	5	\$ 4,999,500.00 \$ 4,676,513.00***

Santa Barbara County	244.33	*	\$ 2,611,000.00
County of Los Angeles	242.00	*	\$ 13,500,000.00
Mendocino County	210.33	*	\$ 2,893,000.00
County of Marin, Community Develop Agency	200.33	*	\$ 2,953,245.00
City of Yucaipa	189.00	*	\$ 7,500,000.00
County of Santa Clara	187.33	*	\$ 2,000,000.00

City of Irvine	104.67	*	\$ 2,000,000.00
County of Orange	0.00	**	\$ 2,000,000.00
Western Riverside Council of Governments	0.00	**	\$ 20,000,000.00
City of San Bernardino	0.00	**	\$ 2,750,000.00
Placer County	0.00	**	\$ 3,220,617.00
<p>* Did not meet the Minimum Technical Score of 280 points. ** Proposal disqualified prior to technical evaluation. *** Energy Commission is unable to fund the full amount of the lowest ranked proposal and is offering the lesser amount for award. Award is contingent upon acceptance of the lesser amount by the bidder.</p>			

Questions should be directed to: Rachel Grant, Contract Officer
California Energy Commission
1516 Ninth Street, MS-18
Sacramento, CA 95814
(916) 654-4379

Dated: February 10, 2010
Expires: February 22, 2010

Awareness and Marketing
 (Through SEP 2/Green Packages, Utilities, Weatherization, Other Programs, Affinity Groups)

CSCDA Information (web site)

Customer Service Help Desk (Help Line)

Education Workshop (open attendance) Held at City Halls & other locations throughout the County

Project Review (45-minute scheduled appointment)

Completed Application Package

Application Review (45-minute scheduled appointment)

CSCDA Application (online); Fee Payment

Completed Application Package

CSCDA Review of Application

Summary:
 -This diagram represents two pathways for residential and commercial property owners interested in project financing through CaliforniaFIRST.
 -The self-service (yellow) path will be available to all.
 -The SEP 1-funded (green) path for property owners who want direct technical assistance will be available to a limited number of customers depending on available funding. To qualify for individualized assistance, customers attend an overview workshop.
 -Service utilization will be tracked in order to determine which services are most crucial in achieving widespread adoption.

CSCDA Approval

CSCDA Reservation of Funds

Project Completion

CSCDA Funding

Customer Service Help Desk (Project Problem Solving)

Calls or site visit

Alameda County Energy Efficiency & Renewables Municipal Financing Program

Grant Applications and Related Programs – as of 12/03/09

Green Packages Program

Program Lead: StopWaste.Org

Participants: 14 Alameda

County cities; unincorporated areas

Scope:

- Technical specs & standards
- Marketing & outreach
- Capacity building & green jobs

Total Amount: \$588,200 (excluding in-kind)

Funding Source: Contributions from 14 cities & County; StopWaste.Org (in-kind)

Funding Dates: 2009 to 2012

County - Energy Efficiency Conservation Block Grant

(Due to CEC 1/12/10)

Applicant: Alameda County

Scope:

- Municipal Financing Program (unincorporated areas)
- County building projects

Grant Amount Allocated: \$784,396

Funding Source: Federal stimulus funds administered by CEC

Funding Dates: 3/2010 to 9/2012

Cities - Energy Efficiency Conservation Block Grants

(Due to DOE Fall 2009)

Applicants: Cities

Scope:

- Varies by city

Total Amount: \$12.2 million to Alameda County cities

Funding Source: Federal stimulus funds administered by CEC or DOE

Funding Dates: Late 2009 to late 2012

State Energy Program 1 Grant

(Due to CEC 12/21/09)

Lead Applicant: Sacramento County

Participating Counties: Alameda, San Mateo, Santa Clara, Solano, Kern, Fresno, Monterey, San Benito, San Diego, Santa Cruz, San Luis Obispo, Ventura, Yolo

Scope:

- 1% interest rate buy down for first \$25 million
- Legal validation/set up fees
- Program implementation/customer service

Grant Amount Requested: \$16.5 million

Alameda County Portion: \$786,000 (countywide municipal financing program)

Funding Source: Federal stimulus funds administered by CEC

Funding Dates: 3/2010 to 9/2012

State Energy Program 2 Grant

(Due to CEC 12/21/09)

Lead Applicant: ABAG

Participants: 9 Bay Area Counties

Scope:

- Regional & county specific components
- Standards development
- Marketing/market analysis
- Workforce development
- Quality assurance; quantification

Grant Amount Requested: \$10.7 million

Alameda County Portion: \$1.6 million (countywide municipal financing program)

Funding Source: Federal stimulus funds administered by CEC

Funding Dates: 3/2010 to 9/2012

DOE Retrofit Ramp-Up Grant

(Due to DOE 12/14/09)

Lead Applicant: TBD

Participating Regions: L.A., San Diego, Sacramento, ABAG (StopWaste.Org/ Alameda County jurisdictions, San Francisco, Sonoma County), with support of California Energy Commission and California Air Resources Board

Scope:

- Pilots that test approaches to increase market penetration

Grant Amount Requested: \$75 million

Alameda County Portion: TBD

Funding Source: Federal stimulus funds administered by DOE

Funding Dates: Early 2010 to early 2013