



DATE: November 17, 2009
TO: Mayor and City Council
FROM: Technology Services Director
SUBJECT: Public Safety Computer Aided Dispatch/Records Management System
(CAD/RMS) Computer Systems Hardware Acquisition

RECOMMENDATION

That Council approves a resolution authorizing the City Manager to purchase computer hardware for the Public Safety Computer Aided Dispatch/Records Management System (CAD/RMS).

BACKGROUND

At the meeting of June 23, 2009, Council approved a resolution authorizing the City Manager to negotiate, procure, and implement a new Public Safety Computer Aided Dispatch/Records Management System (CAD/RMS) from New World Systems. The original proposal submitted by New World Systems included computer system hardware to support the new CAD/RMS. However, in the process of due diligence, staff determined New World's proposed computer hardware system was both inadequate as well as too costly to support the needs of our public safety operations. Therefore, the computer hardware platform for the proposed system will be procured outside of the New World Systems contract and purchased directly by the City to save money.

DISCUSSION

Technology Services, in cooperation with Public Safety personnel, reviewed the specifications along with consideration of information from other cities using a similar New World Systems and compiled a configuration more suitable to Public Safety's needs. Because the City is standardized on Dell servers, the new configuration was given to the Dell Corporation as a sole-source procurement. A quote was received from Dell to supply and install the more robust hardware system. The software system vendor, New World Systems, has reviewed and approved the new hardware configuration.

FISCAL IMPACT

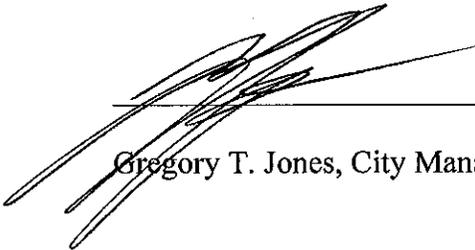
The initial report approved by Council on June 23, included a line item budget for total system costs. The budget for hardware was \$257,913. The quoted price for the complete hardware system installed and configured is under budget at \$226,972. Financing for this project is through the Council approved intra-agency loan between the Sewer Fund and the Technology Services Fund. The loan is for seven (7) years with the interest rate tied to the City's pooled cash or portfolio rate.

NEXT STEPS

The proposed system will be procured, installed and configured within 90 days of approval. The projected completion of the entire project is calendar year-end 2010.

Submitted by: Clancy Priest, Technology Services Director

Approved by:



Gregory T. Jones, City Manager

Attachment: Draft Resolution

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO
PURCHASE COMPUTER HARDWARE TO SUPPORT
THE CITY'S PUBLIC SAFETY COMPUTER AIDED
DISPATCH/RECORDS MANAGEMENT SYSTEM
(CAD/RMS) PROJECT

BE IT RESOLVED by the City Council of the City of Hayward that the City Manager is hereby authorized and directed to negotiate and execute all documents necessary to acquire computer hardware from Dell Corporation to support the City's Public Safety Computer Aided Dispatch/Records Management System (CAD/RMS) project, in an amount not to exceed \$226,972, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2009

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST:
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward