

DATE: July 29, 2008
TO: Mayor and City Council
FROM: Director of Finance
SUBJECT: Proposed Changes to the City Master Fee Schedule Including Establishing or Adjusting Fines and Penalties

RECOMMENDATION

Following public testimony, staff recommends that Council approve the attached resolution authorizing the noted changes to the City's Master Fee Schedule, including establishing or adjusting certain fines and penalties.

SUMMARY

Annually the City staff reviews the Master Fee Schedule, which includes some fines and penalties, to determine if an adjustment is necessary for the fees charged for services provided by the City. User fees are charged for special services that are not fully funded by general tax revenue, such as copies of documents; development services, including fire inspection services; hazardous materials; animal control services; false alarm fees; public safety permits; and encroachment permits. The City also charges for the use of the City water, sewer, and storm drain systems, which are reviewed bi-annually, and are not discussed in this report.

Based on the Council's desire to provide additional notice to those most affected by the proposed schedule of fees, the proposed changes to user fees do not include building fees, planning fees, business license fees, or fees for the rental of City facilities, including Centennial Hall. The Council asked that these fees be reviewed with the stakeholders and brought back for approval in September 2008.

BACKGROUND

During the budget process, the City Council approved a policy "Setting of Charges and Fees" included as Attachment B. The policy emphasizes the need to understand the full cost of providing services in order to understand if services are being subsidized by general tax revenues or reserves. The policy acknowledges that certain services merit a General Fund subsidy, such as health and human services work; while other services, such as development related work, do not serve the

general population and should not be subsidized with general tax dollars, but rather be set to recover the full cost of providing the services.

In February 2008, the City engaged a special consultant, Maximus, to assist the City with a comprehensive review of the Master Fee Schedule. The City has never undertaken such a complete review of the cost of providing services. The complete Citywide User Fee Study report, prepared by Maximus, is on file in the City Clerk's Office.

DISCUSSION

In general, the result of the comprehensive user fee study shows that in order to recover the total cost of providing services, significant fee increases are necessary. The proposed fees are supported by detailed cost data, which was reviewed by the Council at the July 22 work session. The work session focused on the methodology for establishing the cost of the services provided by the City, review of the recommended fees, highlights of new fees proposed, providing comparative data, and requesting Council input.

Many of the fees in the City's fee schedule have not been reviewed for a number of years, and therefore migrating to full cost recovery would create significant increases in fees. Staff recommends that certain fees should be phased-in by adopting 80% of the cost for services related to fire prevention, hazardous materials, special police services and permits, and public works engineering. These fees will be implemented at 80% of cost as of October 1, 2008, and increased to 90% of cost as of July 1, 2009, and reviewed in June 2010.

Other fees that are highly subsidized, either because of the public benefit that is received by charging a reduced fee, or by government regulations, will be implemented based on reasonable estimates made by staff to support City policy, practices of other jurisdictions, and market values. These services include those performed by the City Clerk's Office, City Attorney's Office, rental housing inspection, library operations, community preservation, animal control, and certain finance fees. These fees will be implemented at the recommended amounts as of October 1, 2008, and will be reviewed in June 2010.

A component of the new fee setting policy requires that fees be reviewed bi-annually as part of the budget process in order to avoid large increases in a single year. Annual adjustments, if necessary, will ensure that General Fund subsidy of services remains consistent with Council policy.

The recommended fees are included in the tables at Attachment C.

Areas of Discussion

During the work session, Council indicated support of the methodology regarding certain fees resulting in full cost recovery; however, they did not feel comfortable approving fees that would be too much higher than our neighboring Bay Area cities. They also expressed the desire to provide additional notice to the business and development community and therefore those fees will be brought back for review in September 2008. Other questions are addressed below:

Fees for rental of City facilities, such as Centennial Hall should be reviewed further in order to obtain adequate comparative data.

The current annual Card Club permit fee of \$1500 per table is authorized in Article 3 of the Hayward Municipal Code. This per table charge is a legal tax, established prior to Proposition 218; however, a vote of the public is required in order to increase this tax. The application fee is also stated in the Code at \$40. The cost for this service is calculated at \$250; however, staff is recommending the \$40 in order to remain consistent with the current Code.

The Police Department responds to burglar alarms, but charges a fee for false alarms. It has been the City's practice to waive the fees for the first false alarm in a one-year period. Additional false alarms are assessed a fee and a penalty. The City loses approximately \$500,000 in fees by waiving this charge. The Council may want to consider charging for the first false alarm in a one-year period, or changing the cycle from a one-year period to a two-year period.

New Fees Recommended

City Clerk – Election year publication staff costs have not been charged to City Council candidates in prior years. The contract costs have been reimbursed, but not work performed by the City Clerk's Office, therefore staff recommends establishing a fee of \$100.

Finance – A credit card processing fee is recommended, based on the cost of this service charged by an outside processing company, which is currently 2% of the amount.

Fire Prevention – Several new fees are proposed for inspection of various commercial and industrial structures.

Hazardous Materials – There were many services provided with no fee established. Staff recommends establishing fees for these services which include audits in accordance with California Accidental Release Prevention Program (CalARP) standards and site clearance inspection costs.

Neighborhood Services/Community Preservation – Currently we do not charge a fee for a "no show" of a scheduled inspection. Staff recommends charging the full cost of \$171, unless the appointment has been rescheduled in advance.

Police - Several new fees are proposed, including licenses for tow companies, alcohol sales, traffic control and diversion programs. Animal Control recommends one new fee for the boarding of special needs animals.

Public Works – The Engineering Division proposes new fees for shopping cart retrieval, storm water interceptors, debris boxes, no parking signs and a sidewalk obstruction fee.

Recommended Changes to Fines and Penalties

Based on the new Administrative Citations Ordinance approved by the Council May 2008, certain fines and penalties are recommended to be adjusted as noted below:

Administrative Citations – Those citations authorized by Hayward Municipal Code (HMC) Article 7-Administrative Citations have fines set pursuant to Government Code (GC) Section 53069 and 36900. Therefore, citations for a violation determined to be an infraction will have fines set as follows: 1st violation equals \$100, 2nd violation equals \$200, 3rd violation and others cited for the same ordinance with in one year equal \$500 each.

Animal Control – Add: If convicted of a misdemeanor, a person shall be subject to payment of a fine which should not exceed \$1000. (HMC 4-4.70, GC 36901); and an initial license or renewal for a unsterilized dog shall be fined \$35 in addition to the regular set fee assessed; and the owner of a nonspayed or unneutered dog that is impounded once shall be fined thirty-five dollars (\$35) on the first occurrence, fifty dollars (\$50) on the second occurrence, and one hundred dollars (\$100) for the third or subsequent occurrence. These fines are for unneutered impounded animals only, and are not in lieu of any fines or impound fees imposed by any individual city, county, public animal control agency or shelter, society for the prevention of cruelty to animal's shelter, or humane society shelter. (Food & Agriculture Code 30804.7)

Public Works – The owner of any shopping cart impounded by the City pursuant to Section 6-12.10 shall be liable for the City's actual cost of retrieval and storage, plus a \$50 fine for each occurrence in excess of three occurrences during a specified six-month period. (HMC Art. 12 Sec. 6-12.11)

FISCAL IMPACT

There will be a significant impact to the City by implementing full-cost recovery related to public safety services. It is difficult to determine the total increase in revenue projected if the proposed fees are implemented because it is difficult to estimate the volume for these services. However, staff is certain that by implementing the proposed fees we will increase General Fund revenue by over \$500,000, once building and planning fees are reviewed, which was estimated in the FY 2009 General Fund Operating Budget.

NEXT STEPS

Upon approval of the attached resolution, the new master fee schedule will be updated and effective as of October 1, 2008, to allow for the required 60 day notice period.

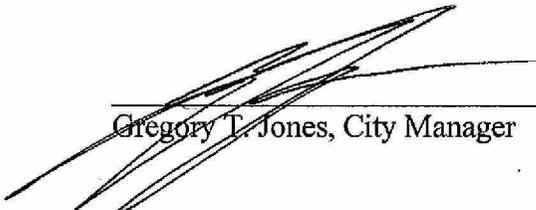
The fees for building, planning, rental of City facilities and business license administrative fees will come back to the Council for review in September 2008, after staff has had the opportunity to contact stakeholders in the business and development community.

Prepared by:



Debra C. Aufer, Director of Finance

Approved by:



Gregory T. Jones, City Manager

Attachments:

- A. Resolution
- B. Financial Policy - Setting of Charges and Fees
- C. Highlights of User Fee Study
- D. Schedules of total cost and recommended fees for services by department.

* The complete Citywide User Fee Study - Maximus Report is available in the City Clerks Office.

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO _____

Introduced by Council Member _____

mm
7/24/08

RESOLUTION ADOPTING A REVISED MASTER FEE SCHEDULE RELATING TO FEES AND CHARGES FOR DEPARTMENTS IN THE CITY OF HAYWARD AND RESCINDING RESOLUTION NO. 08-099 AND ALL AMENDMENTS THERETO

WHEREAS, section 15273 of the California Environmental Quality Act Guidelines states that CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges by public agencies which the public agency finds are for the purpose of:

1. Meeting operating expenses, including employee wage rates and fringe benefits;
2. Purchasing or leasing supplies, equipment, or materials;
3. Meeting financial reserve needs and requirements;
4. Obtaining funds necessary for capital projects necessary to maintain service within existing service areas; or
5. Obtaining funds necessary to maintain intra-city transfers as are authorized by City Charter; and

WHEREAS, the City Council finds and determines that this action is exempt from CEQA based on the foregoing provisions.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby adopts certain changes Master Fee Schedule relating to fees and charges for all departments of the City of Hayward, a copy of which is on file in the office of the City Clerk.

BE IT FURTHER RESOLVED that if any provision of this Master Fee Schedule is deemed to be invalid or beyond the authority of the City of Hayward, either on its face or as applied, the invalidity of such provision shall not affect the other provisions of this Master Fee Schedule, and the applications thereof; and to that end the provisions of this Master Fee Schedule shall be deemed severable.

Revenue Enhancements and Setting of Charges and Fees

Background

The City of Hayward uses charges and fees to fund the provision of goods and services. Charges for services: Charges are voluntary payments that are used to finance traditional governmental services such as water, wastewater, recreational activities such as library services; and miscellaneous programs, such as planning services, building permits and, dangerous tree removal. Fees for services: From a technical standpoint, fees are distinctively different from charges, although the terms may be used interchangeably by some. A fee is imposed as a result of a public need to regulate activities, typically related to health, safety, or other protective purposes. Fees result in the purchase of a privilege or authorization and are applied to such activities as passports, inspections, and building permits. According to economic theory, the most efficient use of resources is achieved if the price for a good or service is set at a level that is related to the cost of producing the good or service. In practice, governments set some charges and fees to recover 100 percent of the cost. Other charges and fees are set at levels below cost for various reasons, and in some cases, state or local law may restrict the amount of a charge or fee.

Policy

The City of Hayward supports the use of charges and fees as a method of funding governmental services. The following policy is established regarding the charge and fee setting process:

1. Hayward intends to recover the full cost of providing goods and services. Circumstances where a charge or fee is set at less than 100 percent of full cost shall be identified. If the full cost of a good or service is not recovered, then an explanation of the City's rationale for this deviation should be provided. Some considerations that might influence Hayward's pricing practices are the need to regulate demand, the desire to subsidize a certain product, administrative concerns such as the cost of collection, and the promotion of other goals.
2. Charges and fees should be reviewed and updated periodically based on factors such as the impact of inflation, other cost increases, the adequacy of the coverage of costs, and current competitive rates.
3. Information on charges and fees should be available to the public. This includes the City of Hayward policy regarding setting fees and charges based on full cost recovery, and information about the amounts of charges and fees, current and proposed, both before and after adoption.
4. Staff will regularly assess the cost and feasibility of collection and recovery. Although it may be determined that a high level of cost recovery may be appropriate for specific services, it may be impractical or too costly to establish a system to identify and charge the user. Accordingly, the feasibility of assessing and collecting charges should also be considered in developing user fees, especially if significant program costs are intended to be financed from that source.
5. Very low cost recovery levels are appropriate under the following circumstances:

- a. There is *no* intended relationship between the amount paid and the benefit received. Almost all “social service” programs fall into this category as it is *expected* that one group will subsidize another.
 - b. When collecting fees is not cost-effective or will significantly impact the efficient delivery of the service.
 - c. If the service is non-recurring, generally delivered on a “peak demand” or emergency basis, cannot reasonably be planned for on an individual basis, and is not readily available from a private sector source. Many public safety services also fall into this category.
 - d. When collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City. Many small-scale licenses and permits may fall into this category.
6. The use of service charges and fees as a major source of funding service levels is especially appropriate under the following circumstances:
- a. The service is similar to services provided through the private sector.
 - b. Other private or public sector alternatives could or do exist for the delivery of the services.
 - c. For equity or demand management purposes, it is intended that there be a direct relationship between the amount paid and the level and cost of the service received.
 - d. The use of the service is specifically discouraged. Police responses to disturbances or false alarms might fall into this category.
 - e. The service is regulatory in nature and voluntary compliance is not expected to be the primary method of detecting failure to meet regulatory requirements. Building permit, plan checks, and subdivision review fees for large projects would fall into this category.
7. The following general concepts will be used in developing and implementing service charges and fees:
- a. Revenues should not exceed the reasonable cost of providing the service.
 - b. Cost recovery goals should be based on the total cost of delivering the service, including direct costs, departmental administration costs, and organization-wide support costs such as accounting, personnel, data processing, vehicle maintenance and insurance.
 - c. The method of assessing and collecting fees should be simple as possible in order to reduce the administrative cost of collection.
 - d. Charges and fees should be reviewed annually and adjusted by the Bay Area CPI increase, salary increases or by there applicable multipliers based on the cost of providing services.

References

- *Catalog of Public Fees and Charges*, compiled by Dennis Strachota and Bruce Engelbrekt, GFOA, 1992.
 - *Costing Government Services: A Guide for Decision Making*, Joseph T. Kelley, GFOA, 1984.
 - "User Charges and Fees," C. Kurt Zorn in *Local Government Finance: Concepts and Practices*, edited by John E. Petersen and Dennis R. Strachota, GFOA, 1991.
- "Cost Analysis and Activity-Based Costing for Government," GFOA, 2004

User Fee Study

Highlights

July 22, 2008

City Clerk's Office

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Some of the fees in the City Clerk's Office are set by State or Federal Agencies. These fees include: notary services, passport services, and publishing a "notice of intent" for a municipal initiative.

There are also fees that have a clear market value or have been legally challenged in our area or other areas in California. The City is proposing low cost recovery in these areas, which include fees for making copies of public documents, and passport photos.

Proposed fee amounts that are less than the total cost have been recommended by the Department based on the City policy, "Setting of Charges and Fees", which allows low cost recovery under certain circumstances. For instance, certification of documents, copies of tapes or DVD's of public meetings, Council member candidate services.

Since the City has not updated fees in several years, and has not used full cost recovery for the basis of setting fees, there are several fees with proposed increases over 100% of the current fee. These fees include: copies of minutes and traffic codes, and subscription charges.

CED-Rental Housing Inspection

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Proposed fee amounts that are less than the total cost have been recommended by the Department based on the City policy, "Setting of Charges and Fees", which allows low cost recovery under certain circumstances. For instance, fees for the annual inspection services are discounted, inspections in which there are no violations or violations have been corrected have a zero (\$0) charge, postponing an inspection will have no fee, but will be assessed a penalty. There will also be penalties assessed in cases where violations have not been corrected in the time periods established. The complete schedule of fines and penalties will be presented for Council approval on July 29th.

Finance-Revenue Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Some of the fees in the Revenue Division are set by City Ordinance, State or Federal Agencies. These fees include: bingo permits, card club permits.

A new fee is recommended to recover the costs incurred by the City when a customer uses a credit card to pay for services. The City currently incurs a 2% charge by the bank to process credit card transactions. Staff recommends that this fee be passed on to the customer.

Since the City has not updated fees in several years, and has not used full cost recovery for the basis of setting fees, there are several fees with proposed increases over 100% of the current fee. These fees include: business license listing, closeout permits, preferential parking permits, and business verification research fee.

Fire-Hazardous Materials Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Staff recommends full cost recovery for all services. There are several new fees listed in the proposed fees schedule.

Since the City has not updated fees in several years, and has not used full cost recovery for the basis of setting fees, there are several fees with proposed increases over 100% of the current fee. These fees include: underground storage tank inspection, monitoring, installation and removal; and new construction inspection fees.

Fire-Fire Prevention Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Fire prevention and inspection fees have been restructured to follow the same methodology used for the calculation of building fees.

Library –Operations Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Proposed fee amounts that are less than the total cost have been recommended by the Department based on the City policy, "Setting of Charges and Fees", which allows low cost recovery under certain circumstances. Many fees for library services are recommended at a very low cost recover because of the public service aspects of libraries, and that there is little relationship between the amount paid and and lost items. The complete schedule of fines and penalties will be presented for Council approval on July 29th.

Library-Neighborhood Services Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Proposed fee amounts that are less than the total cost have been recommended by the Department based on the City policy, "Setting of Charges and Fees", which allows low cost recovery under certain circumstances. For instance, fees for an initial inspection, inspections in which there are no violations or violations have been corrected have a zero (\$0) charge, postponing an inspection will have no fee, but will be assessed a penalty. There will also be penalties assessed in cases where violations have not been corrected in the time periods established. The complete schedule of fines and penalties will be presented for Council approval on July 29th.

Since the City has not updated fees in several years, and has not used full cost recovery for the basis of setting fees, there are several fees with proposed increases over 100% of the current fee. These fees include: follow-up inspections when violation remains outstanding, subsequent violations in a 12 month period, abatement and lien fees.

Police-Operations Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Some of the fees in the Police Department are set by City Ordinance, State or Federal Agencies. These fees include: card club and concealed weapons permits.

There are also fees that have a clear market value or have been legally challenged in our area or other areas in California. The City is proposing low cost recovery in these areas, which include fees for making copies of public documents.

There will also be penalties assessed in some areas, such as false alarm response, although there is one response per year allowed with no fee or penalty. The complete schedule of fines and penalties will be presented for Council approval on July 29th.

Proposed fee amounts for booking fees do not include fees that the County may charge (or not reimburse) the City due to the State Budget. If the State does revise the current system for booking fees the City will pass these charges to prisoners as an additional fee.

There are new fees listed in the proposed fees schedule, such as towing company and tow driver permits, and special events alcohol sales permits. There will also be penalties assessed in various areas. The complete schedule of fines and penalties will be presented for Council approval on July 29th.

Since the City has not updated fees in several years, and has not used full cost recovery for the basis of setting fees, there are several fees with proposed increases over 100% of the current fee. These fees include: providing clearance letters, communication tapes, alarm fees after the first response, card club permits, massage permits, taxi permits, vehicle release fees and vehicle verification fees.

Police-Animal Control Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Proposed fee amounts that are less than the total cost have been recommended by the Department based on the City policy, "Setting of Charges and Fees", which allows low cost recovery under certain circumstances. For instance, adoption costs, impound fees, and dangerous animal hearings. There will also be fines and penalties assessed in cases where non-spayed or unneutered animals are licensed or impounded. The complete schedule of fines and penalties will be presented for Council approval on July 29th.

Since the City has not updated fees in several years, and has not used full cost recovery for the basis of setting fees, there are several fees with proposed increases over 100% of the current fee. These fees include: field impounds, and transportation costs for disposal of dead animals.

Public Works-Engineering Division

Cost data was compiled by consultant and department staff, and includes fully burdened hourly rates, plus departmental and administrative overhead. Total cost per activity and proposed fee amounts have been reviewed with Department Director.

Some of the fees in the Engineering Division are set by a previous City Resolution, including sidewalk rehabilitation fees. There are a few services that vary greatly and are therefore calculated based on actual time and materials, with a deposit collected up front. The Engineering Division provides review and inspection for encroachment permits and there are additional fees collected in the CED Planning Division for worked performed.

There are new fees listed in the proposed fees schedule, such as storm water interceptors, debris box use, no parking signs, and a sidewalk obstruction fee.

Since the City has not updated fees in several years, and has not used full cost recovery for the basis of setting fees, there are several fees with proposed increases over 100% of the current fee. These fees include: publications, survey costs, encroachment, and inspection costs.



APPENDIX 1: CITY CLERK FEE SCHEDULE

**City of Hayward
City Clerk's Office
New Fee Schedule**

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
CC 1	Agenda Packet Copy	Per Issuance	\$30.44	\$28.18	\$30.00	98.55%	\$0.44	\$548	\$540	\$8
CC 2	Certification of Documents - first page	Per Issuance	\$69.48	\$8.25	\$15.00	21.59%	\$54.48	\$695	\$150	\$545
CC 3	Certification of Documents - each additional page	Per Issuance	\$9.79	\$3.00	\$6.00	61.27%	\$3.79	\$0	\$0	\$0
CC 4	Photocopying of Public Records - first page	Per Issuance	\$4.08	\$0.50	\$0.50	12.25%	\$3.58	\$82	\$10	\$72
CC 5	Photocopying of Public Records - each additional page	Per Issuance	\$0.23	\$0.10	\$0.10	42.99%	\$0.13	\$4	\$2	\$3
CC 6	Minutes (Copy)	Per Issuance	\$4.03	\$1.05	\$4.00	99.37%	\$0.03	\$44	\$44	\$0
CC 7	Subscription Charge for Amendments to Muni Code	Per Year	\$60.78	\$25.00	\$60.00	98.71%	\$0.78	\$669	\$660	\$9
CC 8	Subscription Charge for Amendments Zoning Ordinances	Per Year	\$60.78	\$25.00	\$60.00	98.71%	\$0.78	\$790	\$780	\$10
CC 10	Traffic Code (Copy)	Per Issuance	\$10.13	\$3.00	\$10.00	98.71%	\$0.13	\$20	\$20	\$0
CC 11	Traffic Regulations (Copy)	Per Issuance	\$10.13	\$3.00	\$10.00	98.71%	\$0.13	\$20	\$20	\$0
CC 12	Reproduction of Tape Recorded Meetings - City Council	Per Tape	\$117.16	\$10.00	\$20.00	17.07%	\$97.16	\$234	\$40	\$194
CC 14	Reproduction of DVD of Meetings - City Council, Planning Commission- fee cost plus actual contractor costs	Per DVD	\$58.58	\$10.00	\$20.00	34.14%	\$38.58	\$586	\$200	\$386
CC 16	Publication of "Notice of Intent" to Circulate a Petition for Municipal Initiative	Per Issuance	\$239.46	\$200.00	\$200.00	83.52%	\$39.46	\$0	\$0	\$0
CC 17	Election Year Publication Cost - Candidate's Statements Admin Fee + Actual Cost from Translator and Publisher	Per Issuance + contract cost	\$199.82	Contract cost	\$100.00	50.04%	\$99.82	\$0	\$0	\$0
CC 18	Nomination Binders	Per Issuance	\$323.68	\$25.00	\$40.00	12.36%	\$283.68	\$0	\$0	\$0
CC 19	City Charter	Per Issuance	\$20.26	\$3.00	\$4.00	19.74%	\$16.26	\$203	\$40	\$163
CC 20	Notary Service	Per Signature	\$66.06	\$10.00	\$10.00	15.14%	\$56.06	\$24,574	\$3,720	\$20,854
CC 21	Passport Service (over 16 years of age)	Per Issuance	\$75.00	\$75.00	\$75.00	100.00%	\$0.00	\$5,325	\$5,325	\$0
CC 22	Passport Service (under 16 years of age)	Per Issuance	\$60.00	\$60.00	\$60.00	100.00%	\$0.00	\$2,760	\$2,760	\$0
CC 23	Passport Execution - COH	Per Issuance	\$134.23	\$25.00	\$25.00	18.63%	\$109.23	\$15,705	\$2,925	\$12,780
CC 24	Passport Photos	Per Issuance	\$58.58	\$15.00	\$15.00	25.61%	\$43.58	\$2,167	\$555	\$1,612
CC 25	Certificate of Residency	Per Issuance	\$73.62	\$8.25	\$15.00	20.38%	\$58.62	\$883	\$180	\$703

\$55,427 \$18,088 \$37,339



**APPENDIX 4: CED—RENTAL HOUSING
INSPECTION FEE SCHEDULE**

City of Hayward
Community and Economic Development Department—Rental Housing Inspection
New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit
RHI 1	Annual Inspection Fee, 1-4 Units	Per Parcel	\$52.46	\$20.00	\$40.00	76.24%	\$12.46
RHI 2	Annual Inspection Fee, 5+ Units	Per Unit	\$17.49	\$5.00	\$10.00	57.18%	\$7.49
RHI 3	Approved Postponement of Inspection, First Request	Per Issuance	\$72.45	\$0.00	\$0.00	0.00%	\$72.45
RHI 4	Approved Postponement of Inspection, Second Request	Per Issuance	\$72.45	\$0.00	\$0.00	0.00%	\$72.45
RHI 5	First Scheduled Inspection, Single Family Rental Unit, wo/Violations	Per Parcel	\$417.35	\$0.00	\$0.00	0.00%	\$417.35
RHI 6	Inspection, Single Family Rental Unit, w/Violations	Per Parcel	\$478.31	\$150.00	\$265.00	55.40%	\$213.31
RHI 7	First Scheduled Inspection, 2+ Rental Housing Units, wo/Violations	Per Parcel	\$267.21	\$0.00	\$0.00	0.00%	\$267.21
RHI 8	Initial Inspection—Parcel, 2+ Rental Housing Units, w/Violations	Per Parcel	\$265.36	\$150.00	\$265.00	99.87%	\$0.36
RHI 9	Inspection—Unit, 2+ Rental Housing Units, w/Violations	Per Unit	\$26.23	\$60.00	\$26.00	99.12%	\$0.23
RHI 10	First Scheduled Progress Check/Re-inspection, Single Family Rental Unit, Violations Corrected	Per Parcel	\$89.73	\$0.00	\$0.00	0.00%	\$89.73
RHI 11	Subsequent Progress Check/Re-inspection, Single Family Rental Unit, Violations Uncorrected	Per Parcel	\$89.73	\$150.00	\$89.00	99.18%	\$0.73
RHI 12	Progress Check/Re-inspection, 2+ Rental Housing Units, Violations Corrected	Per Parcel	\$142.20	\$0.00	\$0.00	0.00%	\$142.20
RHI 13	Progress Check/Re-inspection—Parcel, 2+ Rental Housing Units, Violations Uncorrected	Per Parcel	\$63.50	\$150.00	\$63.00	99.21%	\$0.50
RHI 14	Progress Check/Re-inspection—Unit, 2+ Rental Housing Units, Violations Uncorrected	Per Unit	\$52.46	\$60.00	\$52.00	99.12%	\$0.46
RHI 15	No Access for Inspection	Per Visit	\$104.93	\$0.00	\$104.00	99.12%	\$0.93
RHI 16	Rent Control Deregulation Inspection, Initial Visit + 1 Re-inspection	Per Unit	\$240.91	\$300.00	\$240.00	99.62%	\$0.91
RHI 17	Rent Control Deregulation, Additional Re-inspection	Per Unit	\$113.42	\$150.00	\$113.00	99.63%	\$0.42



APPENDIX 5: FINANCE—REVENUE FEE SCHEDULE

City of Hayward
 Finance Department—Revenue
 New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
REV 1	Bingo Permit (incl Police costs)	Per Issuance	\$114.28	\$50.00	\$50.00	43.75%	\$64.28	\$571	\$250	\$321
REV 2	Business by Category	Per Issuance	\$42.06	\$10.00	\$42.00	99.86%	\$0.06	\$0	\$0	\$0
REV 3	New Business List	Per Issuance	\$5.72	\$5.00	\$5.00	87.47%	\$0.72	\$1,852	\$1,620	\$232
REV 4	Card Club Annual Permit (incl Police costs)	Per Issuance	\$249.63	\$40.00	\$40.00	16.02%	\$209.63	\$250	\$40	\$210
REV 5	Card Club Annual Table Permit Fee (incl Police costs) Set by Ordinance	Per Table	\$40.79	\$1,500.00	\$40.00	98.06%	\$0.79	\$326	\$320	\$6
REV 6	Closeout Sale Permit (incl Police costs)	Per Issuance	\$76.02	\$50.00	\$76.00	99.97%	\$0.02	\$0	\$0	\$0
REV 7	Closeout Sale Permit - 30 day renewal (incl Police costs)	Per Issuance	\$67.85	\$25.00	\$67.00	98.74%	\$0.85	\$0	\$0	\$0
REV 8	Peep Show Device (incl Police costs)	Per Issuance	\$98.27	\$60.00	T&M	100.00%	\$0.00	\$0	\$0	\$0
REV 9	Peep Show - Annual Investigation (incl Police costs)	Per Issuance	\$98.27	\$75.00	T&M	100.00%	\$0.00	\$0	\$0	\$0
REV 10	Public Dance (incl Police costs)	Per Issuance	\$103.77	\$200.00	\$103.00	99.26%	\$0.77	\$830	\$824	\$6
REV 11	Preferential Parking Permit - Initial Fee	Per Issuance	\$31.54	\$25.00	\$31.00	98.28%	\$0.54	\$315	\$310	\$5
REV 12	Preferential Parking Permit - Additional Res. Permit	Per Issuance	\$15.77	\$10.00	\$15.00	95.11%	\$0.77	\$315	\$300	\$15
REV 13	Preferential Parking Permit - Additional Visitor Permit	Per Issuance	\$15.77	\$5.00	\$15.00	95.11%	\$0.77	\$79	\$75	\$4
REV 14	Business Verification/Ownership Research	Per Issuance	\$8.17	\$0.50	\$8.00	97.96%	\$0.17	\$408	\$400	\$8
REV 17	Credit Card Payment Processing Fee (contractor fee of 2% of amount outstanding)	Actual Charge	\$0.00	\$0.00	2%	100.00%		\$0	\$0	\$0
								\$174,744	\$168,089	\$6,655



APPENDIX 6: FIRE—HAZMAT FEE SCHEDULE

City of Hayward
Fire Department—Hazardous Materials Office
New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
HM 1	Hazardous Material Storage Ordinance - 1A	Per Issuance	\$239.05	\$165.00	\$191.00	79.90%	\$48.05	\$45,420	\$36,290	\$9,130
HM 2	Hazardous Material Storage Ordinance - 2A	Per Issuance	\$272.14	\$308.00	\$217.00	79.74%	\$55.14	\$102,867	\$82,026	\$20,841
HM 3	Hazardous Material Storage Ordinance - 3A	Per Issuance	\$338.30	\$451.00	\$270.00	79.81%	\$68.30	\$37,890	\$30,240	\$7,650
HM 4	Hazardous Material Storage Ordinance - 3B	Per Issuance	\$371.39	\$605.00	\$297.00	79.97%	\$74.39	\$4,457	\$3,564	\$893
HM 5	Hazardous Material Storage Ordinance - 4A	Per Issuance	\$387.93	\$852.00	\$310.00	79.91%	\$77.93	\$8,534	\$6,820	\$1,714
HM 6	Hazardous Material Storage Ordinance - 4B	Per Issuance	\$404.47	\$990.00	\$323.00	79.86%	\$81.47	\$3,640	\$2,907	\$733
HM 7	Hazardous Material Storage Ordinance - 5A	Per Issuance	\$437.56	\$1,375.00	\$350.00	79.99%	\$87.56	\$53,382	\$42,700	\$10,682
HM 8	Hazardous Material Storage Ordinance - 5B	Per Issuance	\$470.64	\$1,650.00	\$376.00	79.89%	\$94.64	\$4,706	\$3,760	\$946
HM 9	Hazardous Material Storage Ordinance - 5C	Per Issuance	\$503.73	\$2,200.00	\$402.00	79.80%	\$101.73	\$3,022	\$2,412	\$610
HM 10	Hazardous Waste Generator Program - CESQG	Per Issuance	\$179.53	\$98.00	\$143.00	79.65%	\$36.53	\$47,216	\$37,609	\$9,607
HM 11	Hazardous Waste Generator Program - SQG	Per Issuance	\$201.63	\$210.00	\$161.00	79.85%	\$40.63	\$50,408	\$40,250	\$10,158
HM 12	Hazardous Waste Generator Program - LQG	Per Issuance	\$306.06	\$510.50	\$244.00	79.72%	\$62.06	\$19,588	\$15,616	\$3,972
HM 13	Tiered Permit Program - PBR	Per Issuance	\$275.79	\$833.00	\$220.00	79.77%	\$55.79	\$1,655	\$1,320	\$335
HM 14	Tiered Permit Program - CA	Per Issuance	\$242.70	\$833.00	\$194.00	79.93%	\$48.70	\$1,214	\$970	\$244
HM 15	Tiered Permit Program - CE	Per Issuance	\$209.62	\$32.25	\$167.00	79.67%	\$42.62	\$1,467	\$1,169	\$298
HM 16	Aboveground Petroleum Storage Program - SPCC	Per Issuance	\$228.56	\$0.00	\$182.00	79.63%	\$46.56	\$8,914	\$7,098	\$1,816
HM 17	Hazardous Materials Business Plan - Fac	Per Issuance	\$201.63	\$0.00	\$161.00	79.85%	\$40.63	\$124,606	\$99,498	\$25,108
HM 18	CalARP Annual Audit - Small	Per Issuance	\$1,213.74	\$0.00	\$970.00	79.92%	\$243.74	\$12,137	\$9,700	\$2,437
HM 19	CalARP Annual Audit - Large	Per Issuance	\$2,427.48	\$0.00	\$1,941.00	79.96%	\$486.48	\$12,137	\$9,705	\$2,432
HM 20	Underground Storage Tank - 1st Tank	Per Issuance	\$640.86	\$119.00	\$512.00	79.89%	\$128.86	\$66,009	\$52,736	\$13,273
HM 21	Underground Storage Tank - Each Additional Tank	Per Issuance	\$139.75	\$119.00	\$111.00	79.43%	\$28.75	\$21,521	\$17,094	\$4,427
HM 22	Left Blank Intentionally	Fee	\$0.00	\$0.00	\$0.00		\$0.00	\$0	\$0	\$0
HM 23	UST System Installation	Project	\$2,654.33	\$595.00	\$2,123.00	79.98%	\$531.33	\$10,617	\$8,492	\$2,125
HM 24	UST Piping Installation	Project	\$1,161.67	\$357.00	\$929.00	79.97%	\$232.67	\$3,485	\$2,787	\$698
HM 25	UST UDC/Sump Installation	Project	\$1,161.67	\$357.00	\$929.00	79.97%	\$232.67	\$1,162	\$929	\$233
HM 26	UST System Removal	Project	\$1,443.09	\$595.00	\$1,154.00	79.97%	\$289.09	\$7,215	\$5,770	\$1,445
HM 27	UST Piping Removal	Project	\$933.78	\$357.00	\$747.00	80.00%	\$186.78	\$1,868	\$1,494	\$374
HM 28	UST UDC/Sump Removal	Project	\$933.78	\$357.00	\$747.00	80.00%	\$186.78	\$0	\$0	\$0
HM 29	UST EVR Phase I Installation or Upgrade	Project	\$529.36	\$238.00	\$423.00	79.91%	\$106.36	\$0	\$0	\$0
HM 30	UST EVR Phase II Installation or Upgrade	Project	\$964.30	\$357.00	\$771.00	79.95%	\$193.30	\$0	\$0	\$0
HM 31	UST Monitoring System Installation or Upgrade	Project	\$867.61	\$238.00	\$694.00	79.99%	\$173.61	\$4,338	\$3,470	\$868
HM 32	UST System Tank/Piping Repair	Project	\$1,558.37	\$357.00	\$1,246.00	79.96%	\$312.37	\$0	\$0	\$0
HM 33	UST System Miscellaneous Component Repair - Major	Project	\$1,558.37	\$357.00	\$1,246.00	79.96%	\$312.37	\$0	\$0	\$0
HM 34	UST System Miscellaneous Component Repair - Minor	Project	\$640.86	\$238.00	\$512.00	79.89%	\$128.86	\$1,923	\$1,536	\$387
HM 35	UST Temporary Closure	Project	\$1,225.24	\$238.00	\$980.00	79.98%	\$245.24	\$1,225	\$980	\$245
HM 36	AST System Installation	Project	\$1,038.71	\$238.00	\$830.00	79.91%	\$208.71	\$1,039	\$830	\$209
HM 37	AST System Removal	Project	\$892.11	\$238.00	\$713.00	79.92%	\$179.11	\$1,784	\$1,426	\$358
HM 38	AST System Repair or Modification	Project	\$773.20	\$238.00	\$618.00	79.93%	\$155.20	\$0	\$0	\$0

City of Hayward
Fire Department—Hazardous Materials Office
New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
HM 39	Left Blank Intentionally	Project	\$0.00	\$0.00	\$0.00		\$0.00	\$0	\$0	\$0
HM 40	Left Blank Intentionally	Project	\$0.00	\$0.00	\$0.00		\$0.00	\$0	\$0	\$0
HM 41	Left Blank Intentionally	Project	\$0.00	\$0.00	\$0.00		\$0.00	\$0	\$0	\$0
HM 42	Facility Closure - 3A and above - Full	Project	\$1,482.51	\$0.00	\$1,186.00	80.00%	\$296.51	\$4,448	\$3,558	\$890
HM 43	Facility Closure - 3A and above - Partial	Project	\$839.37	\$0.00	\$671.00	79.94%	\$168.37	\$839	\$671	\$168
HM 44	Facility Closure - Below 3A - Full	Project	\$508.52	\$0.00	\$406.00	79.84%	\$102.52	\$5,085	\$4,060	\$1,025
HM 45	Facility Closure - Below 3A - Partial	Project	\$338.25	\$0.00	\$270.00	79.82%	\$68.25	\$0	\$0	\$0
HM 46	After-Hours Inspection	Hourly	\$209.62	\$163.00	\$167.00	79.67%	\$42.62	\$0	\$0	\$0
HM 47	Reinspection - CUPA	Hourly	\$139.75	\$119.00	\$111.00	79.43%	\$28.75	\$1,677	\$1,332	\$345
HM 48	Reinspection - New Construction	Hourly	\$139.75	\$119.00	\$111.00	79.43%	\$28.75	\$6,289	\$4,995	\$1,294
HM 49	Contamination	Hourly	\$139.75	\$119.00	\$111.00	79.43%	\$28.75	\$20,263	\$16,095	\$4,168
HM 50	Left Blank Intentionally	Project	\$0.00	\$0.00	\$0.00		\$0.00	\$0	\$0	\$0
HM 51	New Construction - Large - TI or New Facility	Project	\$3,869.01	\$476.00	\$3,095.00	79.99%	\$774.01	\$3,869	\$3,095	\$774
HM 52	New Construction - Medium - TI or New Facility	Project	\$2,539.95	\$357.00	\$2,031.00	79.96%	\$508.95	\$22,860	\$18,279	\$4,581
HM 53	New Construction - Small - TI or New Facility	Project	\$1,286.75	\$238.00	\$1,029.00	79.97%	\$257.75	\$24,448	\$19,551	\$4,897
HM 54	New Facility - No New Construction - Medium to Large	Project	\$1,561.12	\$0.00	\$1,248.00	79.94%	\$313.12	\$3,122	\$2,496	\$626
HM 55	New Facility - No New Construction - Small	Project	\$757.39	\$0.00	\$605.00	79.88%	\$152.39	\$7,574	\$6,050	\$1,524
HM 56	CalARP Review Initial - Small	Project	\$4,096.37	\$0.00	\$3,277.00	80.00%	\$819.37	\$8,193	\$6,554	\$1,639
HM 57	CalARP Review Initial - Large	Project	\$6,523.85	\$0.00	\$5,219.00	80.00%	\$1,304.85	\$6,524	\$5,219	\$1,305
HM 58	Compliance Verification	Project	\$71.01	\$0.00	\$56.00	78.86%	\$15.01	\$4,048	\$3,192	\$856
HM 59	Reinspection - Beyond allowed by permit	Project	\$264.68	\$0.00	\$211.00	79.72%	\$53.68	\$0	\$0	\$0
HM 60	Code Assistance Meeting	Project	\$340.54	\$0.00	\$272.00	79.87%	\$68.54	\$14,643	\$11,696	\$2,947
HM 61	Pre-application Meeting	Project	\$274.37	\$0.00	\$219.00	79.82%	\$55.37	\$8,231	\$6,570	\$1,661
HM 62	Alternate Method and Materials Allowance	Project	\$227.58	\$133.00	\$182.00	79.97%	\$45.58	\$6,372	\$5,096	\$1,276
HM 63	Site Clearance - New Construction/Use - Large	Project	\$377.01	\$0.00	\$301.00	79.84%	\$76.01	\$4,901	\$3,913	\$988
HM 64	Site Clearance - New Construction/Use - Small	Project	\$225.29	\$0.00	\$180.00	79.90%	\$45.29	\$451	\$360	\$91
HM 65	Site Clearance - Property Transfer - Large	Project	\$377.01	\$0.00	\$301.00	79.84%	\$76.01	\$377	\$301	\$76
HM 66	Site Clearance - Property Transfer - Small	Project	\$225.29	\$0.00	\$180.00	79.90%	\$45.29	\$225	\$180	\$45
								\$819,884	\$654,461	\$165,423



APPENDIX 7: FIRE PREVENTION FEE SCHEDULES

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE PLAN CHECK FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
A-1	Assembly—Fixed Seating	1,500	\$1,050	\$7,0008	\$875	\$5,8340	\$700	\$4,6672
-	Theater, Concert Hall	7,500	\$1,470	\$5,6064	\$1,225	\$4,6720	\$980	\$3,7376
-	-	15,000	\$1,891	\$5,5968	\$1,576	\$4,6640	\$1,260	\$3,7312
-	-	30,000	\$2,730	\$2,7968	\$2,275	\$2,3307	\$1,820	\$1,8645
-	-	75,000	\$3,989	\$1,1136	\$3,324	\$0,9280	\$2,659	\$0,7424
-	-	150,000	\$4,824	\$3,2160	\$4,020	\$2,6800	\$3,216	\$2,1440
A-2	Assembly—Food & Drink	250	\$1,036	\$41,4540	\$864	\$34,5450	\$691	\$27,6360
-	Restaurant, Night Club, Bar	1,250	\$1,451	\$33,1560	\$1,209	\$27,6300	\$967	\$22,1040
-	-	2,500	\$1,865	\$33,1680	\$1,555	\$27,6400	\$1,244	\$22,1120
-	-	5,000	\$2,695	\$16,5920	\$2,246	\$13,8267	\$1,796	\$11,0613
-	-	12,500	\$3,939	\$6,6240	\$3,283	\$5,5200	\$2,626	\$4,4160
-	-	25,000	\$4,767	\$19,0680	\$3,973	\$15,8900	\$3,178	\$12,7120
A-3	Assembly—Worship, Amusement	600	\$1,313	\$21,8760	\$1,094	\$18,2300	\$875	\$14,5840
-	Arcade, Church, Community Hall	3,000	\$1,838	\$17,5080	\$1,532	\$14,5900	\$1,225	\$11,6720
-	-	6,000	\$2,363	\$17,4960	\$1,969	\$14,5800	\$1,575	\$11,6640
-	-	12,000	\$3,413	\$8,7600	\$2,844	\$7,3000	\$2,275	\$5,8400
-	-	30,000	\$4,990	\$3,5040	\$4,158	\$2,9200	\$3,326	\$2,3360
-	-	60,000	\$6,041	\$10,0680	\$5,034	\$8,3900	\$4,027	\$6,7120
A-5	Assembly—Outdoor Activities	1,500	\$1,492	\$9,9504	\$1,244	\$8,2920	\$995	\$6,6336
-	Amusement Park, Bleacher, Stadium	7,500	\$2,089	\$7,9680	\$1,741	\$6,6400	\$1,393	\$5,3120
-	-	15,000	\$2,687	\$7,9488	\$2,239	\$6,6240	\$1,791	\$5,2992
-	-	30,000	\$3,879	\$3,9872	\$3,233	\$3,3227	\$2,586	\$2,6581
-	-	75,000	\$5,674	\$1,5936	\$4,728	\$1,3280	\$3,782	\$1,0624
-	-	150,000	\$6,869	\$4,5792	\$5,724	\$3,8160	\$4,579	\$3,0528
A	A Occupancy Tenant Improvements	600	\$1,036	\$17,2650	\$864	\$14,3875	\$691	\$11,5100
-	-	3,000	\$1,451	\$13,8240	\$1,209	\$11,5200	\$967	\$9,2160
-	-	6,000	\$1,866	\$13,8120	\$1,555	\$11,5100	\$1,244	\$9,2080
-	-	12,000	\$2,694	\$6,9120	\$2,245	\$5,7600	\$1,796	\$4,6080
-	-	30,000	\$3,938	\$2,7600	\$3,282	\$2,3000	\$2,626	\$1,8400
-	-	60,000	\$4,766	\$7,9440	\$3,972	\$6,6200	\$3,178	\$5,2960
B	Business—Animal Hospital, Clinic, Outpatient, Barber Shop/Beauty Shop	500	\$760	\$15,2040	\$633	\$12,6700	\$507	\$10,1360
-	-	2,500	\$1,064	\$12,1560	\$887	\$10,1300	\$709	\$8,1040
-	-	5,000	\$1,368	\$12,1680	\$1,140	\$10,1400	\$912	\$8,1120
-	-	10,000	\$1,976	\$6,0840	\$1,647	\$5,0700	\$1,318	\$4,0560
-	-	25,000	\$2,889	\$2,4360	\$2,408	\$2,0300	\$1,926	\$1,6240
-	-	50,000	\$3,498	\$6,9960	\$2,915	\$5,8300	\$2,332	\$4,6640
B	Business—Car Wash	200	\$484	\$24,1890	\$403	\$20,1575	\$322	\$16,1260
-	-	1,000	\$677	\$19,3320	\$564	\$16,1100	\$451	\$12,8880
-	-	2,000	\$870	\$19,3560	\$725	\$16,1300	\$580	\$12,9040
-	-	4,000	\$1,258	\$9,6800	\$1,048	\$8,0667	\$838	\$6,4533
-	-	10,000	\$1,838	\$3,8640	\$1,532	\$3,2200	\$1,226	\$2,5760
-	-	20,000	\$2,225	\$11,1240	\$1,854	\$9,2700	\$1,483	\$7,4160
B	Business—Laboratory	200	\$622	\$31,0950	\$518	\$25,9125	\$415	\$20,7300
-	-	1,000	\$871	\$24,8760	\$726	\$20,7300	\$580	\$16,5840
-	-	2,000	\$1,119	\$24,8640	\$933	\$20,7200	\$746	\$16,5760
-	-	4,000	\$1,617	\$12,4360	\$1,347	\$10,3633	\$1,078	\$8,2907
-	-	10,000	\$2,363	\$4,9800	\$1,969	\$4,1500	\$1,575	\$3,3200
-	-	20,000	\$2,861	\$14,3040	\$2,384	\$11,9200	\$1,907	\$9,5360
B	Business—All Other B Occupancy Type	250	\$518	\$20,7330	\$432	\$17,2775	\$345	\$13,8220
-	-	1,250	\$726	\$16,5720	\$605	\$13,8100	\$484	\$11,0480
-	-	2,500	\$933	\$16,5960	\$777	\$13,8300	\$622	\$11,0640
-	-	5,000	\$1,348	\$8,2920	\$1,123	\$6,9100	\$898	\$5,5280
-	-	12,500	\$1,970	\$3,3240	\$1,641	\$2,7700	\$1,313	\$2,2160
-	-	25,000	\$2,385	\$9,5400	\$1,988	\$7,9500	\$1,590	\$6,3600
B	Business—Professional Office, Bank	200	\$622	\$31,0950	\$518	\$25,9125	\$415	\$20,7300

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE PLAN CHECK FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	Motor Vehicle Showroom, Dry Cleaning	1,000	\$871	\$24.8760	\$726	\$20.7300	\$580	\$16.5840
-	-	2,000	\$1,119	\$24.8640	\$933	\$20.7200	\$746	\$16.5760
-	-	4,000	\$1,617	\$12.4360	\$1,347	\$10.3633	\$1,078	\$8.2907
-	-	10,000	\$2,363	\$4.9800	\$1,969	\$4.1500	\$1,575	\$3.3200
-	-	20,000	\$2,861	\$14.3040	\$2,384	\$11.9200	\$1,907	\$9.5360
B	Business—High Rise Office	10,000	\$1,741	\$4.8380	\$1,451	\$4.0317	\$1,161	\$3.2253
-	-	50,000	\$3,676	\$3.0960	\$3,063	\$2.5800	\$2,451	\$2.0640
-	-	100,000	\$5,224	\$0.7760	\$4,353	\$0.6467	\$3,483	\$0.5173
-	-	200,000	\$6,000	\$0.2533	\$5,000	\$0.2111	\$4,000	\$0.1689
-	-	500,000	\$6,760	\$0.3120	\$5,633	\$0.2600	\$4,507	\$0.2080
-	-	1,000,000	\$8,320	\$0.8320	\$6,933	\$0.6933	\$5,547	\$0.5547
B	B Occupancy Tenant Improvements	250	\$518	\$20.7330	\$432	\$17.2775	\$345	\$13.8220
-	-	1,250	\$726	\$16.5720	\$605	\$13.8100	\$484	\$11.0480
-	-	2,500	\$933	\$16.5960	\$777	\$13.8300	\$622	\$11.0640
-	-	5,000	\$1,348	\$8.2920	\$1,123	\$6.9100	\$898	\$5.5280
-	-	12,500	\$1,970	\$3.3240	\$1,641	\$2.7700	\$1,313	\$2.2160
-	-	25,000	\$2,385	\$9.5400	\$1,988	\$7.9500	\$1,590	\$6.3600
E	Educational—Group Occupancy 6+ persons, up to the 12th Grade	1,000	\$1,313	\$13.1250	\$1,094	\$10.9375	\$875	\$8.7500
-	-	5,000	\$1,838	\$10.5000	\$1,532	\$8.7500	\$1,225	\$7.0000
-	-	10,000	\$2,363	\$10.5000	\$1,969	\$8.7500	\$1,575	\$7.0000
-	-	20,000	\$3,413	\$5.2440	\$2,844	\$4.3700	\$2,275	\$3.4960
-	-	50,000	\$4,986	\$2.1000	\$4,155	\$1.7500	\$3,324	\$1.4000
-	-	100,000	\$6,036	\$6.0360	\$5,030	\$5.0300	\$4,024	\$4.0240
E	Educational—Day Care 5+ children, older than 2 1/2 yrs	250	\$760	\$30.4050	\$633	\$25.3375	\$507	\$20.2700
-	-	1,250	\$1,064	\$24.3120	\$887	\$20.2600	\$709	\$16.2080
-	-	2,500	\$1,368	\$24.3120	\$1,140	\$20.2600	\$912	\$16.2080
-	-	5,000	\$1,976	\$12.1560	\$1,647	\$10.1300	\$1,317	\$8.1040
-	-	12,500	\$2,888	\$4.8600	\$2,406	\$4.0500	\$1,925	\$3.2400
-	-	25,000	\$3,495	\$13.9800	\$2,913	\$11.6500	\$2,330	\$9.3200
E	E Occupancy Tenant Improvements	250	\$760	\$30.4050	\$633	\$25.3375	\$507	\$20.2700
-	-	1,250	\$1,064	\$24.3120	\$887	\$20.2600	\$709	\$16.2080
-	-	2,500	\$1,368	\$24.3120	\$1,140	\$20.2600	\$912	\$16.2080
-	-	5,000	\$1,976	\$12.1560	\$1,647	\$10.1300	\$1,317	\$8.1040
-	-	12,500	\$2,888	\$4.8600	\$2,406	\$4.0500	\$1,925	\$3.2400
-	-	25,000	\$3,495	\$13.9800	\$2,913	\$11.6500	\$2,330	\$9.3200
F-1	Factory Industrial—Moderate Hazard	2,000	\$895	\$12.4344	\$746	\$10.3620	\$597	\$8.2896
-	-	10,000	\$1,890	\$7.9584	\$1,575	\$6.6320	\$1,260	\$5.3056
-	-	20,000	\$2,686	\$1.9872	\$2,238	\$1.6560	\$1,791	\$1.3248
-	-	40,000	\$3,084	\$0.6688	\$2,570	\$0.5573	\$2,056	\$0.4459
-	-	100,000	\$3,485	\$0.7968	\$2,904	\$0.6640	\$2,323	\$0.5312
-	-	200,000	\$4,282	\$2.1408	\$3,568	\$1.7840	\$2,854	\$1.4272
F-2	Factory Industrial—Low Hazard	1,500	\$1,036	\$6.9060	\$864	\$5.7550	\$691	\$4.6040
-	-	7,500	\$1,451	\$5.5200	\$1,209	\$4.6000	\$967	\$3.6800
-	-	15,000	\$1,865	\$5.5440	\$1,554	\$4.6200	\$1,243	\$3.6960
-	-	30,000	\$2,696	\$2.7680	\$2,247	\$2.3067	\$1,798	\$1.8453
-	-	75,000	\$3,942	\$1.1040	\$3,285	\$0.9200	\$2,628	\$0.7360
-	-	150,000	\$4,770	\$3.1800	\$3,975	\$2.6500	\$3,180	\$2.1200
F	F Occupancy Tenant Improvements	1,500	\$829	\$5.5248	\$691	\$4.6040	\$553	\$3.6832
-	-	7,500	\$1,161	\$4.4160	\$967	\$3.6800	\$774	\$2.9440
-	-	15,000	\$1,492	\$4.4352	\$1,243	\$3.6960	\$995	\$2.9568
-	-	30,000	\$2,157	\$2.2144	\$1,798	\$1.8453	\$1,438	\$1.4763
-	-	75,000	\$3,154	\$0.8832	\$2,628	\$0.7360	\$2,102	\$0.5888
-	-	150,000	\$3,816	\$2.5440	\$3,180	\$2.1200	\$2,544	\$1.6960
H-1	High Hazard Group H-1	250	\$608	\$24.3240	\$507	\$20.2700	\$405	\$16.2160
-	Pose a detonation hazard	1,250	\$851	\$19.4496	\$709	\$16.2080	\$568	\$12.9664

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE PLAN CHECK FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	2,500	\$1,094	\$19.4496	\$912	\$16.2080	\$730	\$12.9664
-	-	5,000	\$1,581	\$9.7248	\$1,317	\$8.1040	\$1,054	\$6.4832
-	-	12,500	\$2,310	\$3.8880	\$1,925	\$3.2400	\$1,540	\$2.5920
-	-	25,000	\$2,796	\$11.1840	\$2,330	\$9.3200	\$1,864	\$7.4560
H-2	High Hazard Group H-2	250	\$608	\$24.3240	\$507	\$20.2700	\$405	\$16.2160
-	Pose a deflagration hazard	1,250	\$851	\$19.4496	\$709	\$16.2080	\$568	\$12.9664
-	-	2,500	\$1,094	\$19.4496	\$912	\$16.2080	\$730	\$12.9664
-	-	5,000	\$1,581	\$9.7248	\$1,317	\$8.1040	\$1,054	\$6.4832
-	-	12,500	\$2,310	\$3.8880	\$1,925	\$3.2400	\$1,540	\$2.5920
-	-	25,000	\$2,796	\$11.1840	\$2,330	\$9.3200	\$1,864	\$7.4560
H-3	High Hazard Group H-3	250	\$608	\$24.3240	\$507	\$20.2700	\$405	\$16.2160
-	Readily support combustion	1,250	\$851	\$19.4496	\$709	\$16.2080	\$568	\$12.9664
-	-	2,500	\$1,094	\$19.4496	\$912	\$16.2080	\$730	\$12.9664
-	-	5,000	\$1,581	\$9.7248	\$1,317	\$8.1040	\$1,054	\$6.4832
-	-	12,500	\$2,310	\$3.8880	\$1,925	\$3.2400	\$1,540	\$2.5920
-	-	25,000	\$2,796	\$11.1840	\$2,330	\$9.3200	\$1,864	\$7.4560
H-4	High Hazard Group H-4	250	\$608	\$24.3240	\$507	\$20.2700	\$405	\$16.2160
-	Pose health hazards	1,250	\$851	\$19.4496	\$709	\$16.2080	\$568	\$12.9664
-	-	2,500	\$1,094	\$19.4496	\$912	\$16.2080	\$730	\$12.9664
-	-	5,000	\$1,581	\$9.7248	\$1,317	\$8.1040	\$1,054	\$6.4832
-	-	12,500	\$2,310	\$3.8880	\$1,925	\$3.2400	\$1,540	\$2.5920
-	-	25,000	\$2,796	\$11.1840	\$2,330	\$9.3200	\$1,864	\$7.4560
H-5	High Hazard Group H-5	500	\$829	\$16.5864	\$691	\$13.8220	\$553	\$11.0576
-	Semiconductor Fabrication, R&D	2,500	\$1,161	\$13.2576	\$967	\$11.0480	\$774	\$8.8384
-	-	5,000	\$1,492	\$13.2768	\$1,244	\$11.0640	\$995	\$8.8512
-	-	10,000	\$2,156	\$6.6336	\$1,797	\$5.5280	\$1,437	\$4.4224
-	-	25,000	\$3,151	\$2.6592	\$2,626	\$2.2160	\$2,101	\$1.7728
-	-	50,000	\$3,816	\$7.6320	\$3,180	\$6.3600	\$2,544	\$5.0880
H	H Occupancy Tenant Improvements	250	\$608	\$24.3240	\$507	\$20.2700	\$405	\$16.2160
-	-	1,250	\$851	\$19.4496	\$709	\$16.2080	\$568	\$12.9664
-	-	2,500	\$1,094	\$19.4496	\$912	\$16.2080	\$730	\$12.9664
-	-	5,000	\$1,581	\$9.7248	\$1,317	\$8.1040	\$1,054	\$6.4832
-	-	12,500	\$2,310	\$3.8880	\$1,925	\$3.2400	\$1,540	\$2.5920
-	-	25,000	\$2,796	\$11.1840	\$2,330	\$9.3200	\$1,864	\$7.4560
I-1	Institutional—17+ persons, ambulatory	200	\$608	\$30.4008	\$507	\$25.3340	\$405	\$20.2672
-	-	1,000	\$851	\$24.3168	\$709	\$20.2640	\$567	\$16.2112
-	-	2,000	\$1,094	\$24.3264	\$912	\$20.2720	\$730	\$16.2176
-	-	4,000	\$1,581	\$12.1632	\$1,317	\$10.1360	\$1,054	\$8.1088
-	-	10,000	\$2,311	\$4.8672	\$1,926	\$4.0560	\$1,540	\$3.2448
-	-	20,000	\$2,797	\$13.9872	\$2,331	\$11.6560	\$1,865	\$9.3248
I-2	Institutional—6+ persons, non-ambulatory	1,000	\$1,050	\$10.5000	\$875	\$8.7500	\$700	\$7.0000
-	-	5,000	\$1,470	\$8.4000	\$1,225	\$7.0000	\$980	\$5.6000
-	-	10,000	\$1,890	\$8.4000	\$1,575	\$7.0000	\$1,260	\$5.6000
-	-	20,000	\$2,730	\$4.1952	\$2,275	\$3.4960	\$1,820	\$2.7968
-	-	50,000	\$3,989	\$1.6800	\$3,324	\$1.4000	\$2,659	\$1.1200
-	-	100,000	\$4,829	\$4.8288	\$4,024	\$4.0240	\$3,219	\$3.2192
I-4	Institutional—6+ persons, day care	500	\$1,036	\$20.7330	\$864	\$17.2775	\$691	\$13.8220
-	-	2,500	\$1,451	\$16.5720	\$1,209	\$13.8100	\$967	\$11.0480
-	-	5,000	\$1,865	\$16.5960	\$1,555	\$13.8300	\$1,244	\$11.0640
-	-	10,000	\$2,695	\$8.2920	\$2,246	\$6.9100	\$1,797	\$5.5280
-	-	25,000	\$3,939	\$3.3240	\$3,283	\$2.7700	\$2,626	\$2.2160
-	-	50,000	\$4,770	\$9.5400	\$3,975	\$7.9500	\$3,180	\$6.3600
I	I Occupancy Tenant Improvements	500	\$829	\$16.5864	\$691	\$13.8220	\$553	\$11.0576
-	-	2,500	\$1,161	\$13.2576	\$967	\$11.0480	\$774	\$8.8384
-	-	5,000	\$1,492	\$13.2768	\$1,244	\$11.0640	\$995	\$8.8512

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE PLAN CHECK FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	10,000	\$2,156	\$6.6336	\$1,797	\$5.5280	\$1,437	\$4.4224
-	-	25,000	\$3,151	\$2.6592	\$2,626	\$2.2160	\$2,101	\$1.7728
-	-	50,000	\$3,816	\$7.6320	\$3,180	\$6.3600	\$2,544	\$5.0880
L	Labs	1,000	\$1,050	\$10.5000	\$875	\$8.7500	\$700	\$7.0000
-	-	5,000	\$1,470	\$8.4000	\$1,225	\$7.0000	\$980	\$5.6000
-	-	10,000	\$1,890	\$8.4000	\$1,575	\$7.0000	\$1,260	\$5.6000
-	-	20,000	\$2,730	\$4.1952	\$2,275	\$3.4960	\$1,820	\$2.7968
-	-	50,000	\$3,989	\$1.6800	\$3,324	\$1.4000	\$2,659	\$1.1200
-	-	100,000	\$4,829	\$4.8288	\$4,024	\$4.0240	\$3,219	\$3.2192
M	Mercantile—Department Store	1,000	\$829	\$8.2872	\$691	\$6.9060	\$553	\$5.5248
-	-	5,000	\$1,161	\$6.6432	\$967	\$5.5360	\$774	\$4.4288
-	-	10,000	\$1,493	\$6.6336	\$1,244	\$5.5280	\$995	\$4.4224
-	-	20,000	\$2,156	\$3.3088	\$1,797	\$2.7573	\$1,437	\$2.2059
-	-	50,000	\$3,149	\$1.3248	\$2,624	\$1.1040	\$2,099	\$0.8832
-	-	100,000	\$3,811	\$3.8112	\$3,176	\$3.1760	\$2,541	\$2.5408
M	Mercantile—Market	500	\$760	\$15.2040	\$633	\$12.6700	\$507	\$10.1360
-	-	2,500	\$1,064	\$12.1560	\$887	\$10.1300	\$709	\$8.1040
-	-	5,000	\$1,368	\$12.1680	\$1,140	\$10.1400	\$912	\$8.1120
-	-	10,000	\$1,976	\$6.0840	\$1,647	\$5.0700	\$1,318	\$4.0560
-	-	25,000	\$2,889	\$2.4360	\$2,408	\$2.0300	\$1,926	\$1.6240
-	-	50,000	\$3,498	\$6.9960	\$2,915	\$5.8300	\$2,332	\$4.6640
M	Mercantile—Motor fuel-dispensing	200	\$608	\$30.4008	\$507	\$25.3340	\$405	\$20.2672
-	-	1,000	\$851	\$24.3168	\$709	\$20.2640	\$567	\$16.2112
-	-	2,000	\$1,094	\$24.3264	\$912	\$20.2720	\$730	\$16.2176
-	-	4,000	\$1,581	\$12.1632	\$1,317	\$10.1360	\$1,054	\$8.1088
-	-	10,000	\$2,311	\$4.8672	\$1,926	\$4.0560	\$1,540	\$3.2448
-	-	20,000	\$2,797	\$13.9872	\$2,331	\$11.6560	\$1,865	\$9.3248
M	Mercantile—Retail or wholesale store	250	\$760	\$30.4050	\$633	\$25.3375	\$507	\$20.2700
-	-	1,250	\$1,064	\$24.3120	\$887	\$20.2600	\$709	\$16.2080
-	-	2,500	\$1,368	\$24.3120	\$1,140	\$20.2600	\$912	\$16.2080
-	-	5,000	\$1,976	\$12.1560	\$1,647	\$10.1300	\$1,317	\$8.1040
-	-	12,500	\$2,888	\$4.8600	\$2,406	\$4.0500	\$1,925	\$3.2400
-	-	25,000	\$3,495	\$13.9800	\$2,913	\$11.6500	\$2,330	\$9.3200
M	M Occupancy Tenant Improvements	250	\$622	\$24.8760	\$518	\$20.7300	\$415	\$16.5840
-	-	1,250	\$871	\$19.8960	\$726	\$16.5800	\$580	\$13.2640
-	-	2,500	\$1,119	\$19.9080	\$933	\$16.5900	\$746	\$13.2720
-	-	5,000	\$1,617	\$9.9400	\$1,348	\$8.2833	\$1,078	\$6.6267
-	-	12,500	\$2,363	\$3.9720	\$1,969	\$3.3100	\$1,575	\$2.6480
-	-	25,000	\$2,859	\$11.4360	\$2,383	\$9.5300	\$1,906	\$7.6240
R-1	Residential—Transient Boarding Houses, Hotels, Motels	1,000	\$1,313	\$13.1250	\$1,094	\$10.9375	\$875	\$8.7500
-	-	5,000	\$1,838	\$10.5000	\$1,532	\$8.7500	\$1,225	\$7.0000
-	-	10,000	\$2,363	\$10.5000	\$1,969	\$8.7500	\$1,575	\$7.0000
-	-	20,000	\$3,413	\$5.2440	\$2,844	\$4.3700	\$2,275	\$3.4960
-	-	50,000	\$4,986	\$2.1000	\$4,155	\$1.7500	\$3,324	\$1.4000
-	-	100,000	\$6,036	\$6.0360	\$5,030	\$5.0300	\$4,024	\$4.0240
R-2	Residential—Permanent, 2+ Dwellings Apartment, Dormitory, Timeshare	500	\$1,036	\$20.7330	\$864	\$17.2775	\$691	\$13.8220
-	-	2,500	\$1,451	\$16.5720	\$1,209	\$13.8100	\$967	\$11.0480
-	-	5,000	\$1,865	\$16.5960	\$1,555	\$13.8300	\$1,244	\$11.0640
-	-	10,000	\$2,695	\$8.2920	\$2,246	\$6.9100	\$1,797	\$5.5280
-	-	25,000	\$3,939	\$3.3240	\$3,283	\$2.7700	\$2,626	\$2.2160
-	-	50,000	\$4,770	\$9.5400	\$3,975	\$7.9500	\$3,180	\$6.3600
R-3	Dwellings—Custom Homes	1,500	\$746	\$12.4320	\$622	\$10.3600	\$498	\$8.2880
-	-	2,500	\$871	\$12.4380	\$726	\$10.3650	\$580	\$8.2920
-	-	3,500	\$995	\$12.4440	\$829	\$10.3700	\$663	\$8.2960
-	-	4,500	\$1,119	\$6.1950	\$933	\$5.1625	\$746	\$4.1300

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE PLAN CHECK FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	6,500	\$1,243	\$14,2251	\$1,036	\$11,8543	\$829	\$9,4834
-	-	10,000	\$1,741	\$17,4120	\$1,451	\$14,5100	\$1,161	\$11,6080
R-3	Dwellings—Models, First Master Plan	1,500	\$1,772	\$29,5320	\$1,477	\$24,6100	\$1,182	\$19,6880
-	-	2,500	\$2,068	\$29,5320	\$1,723	\$24,6100	\$1,378	\$19,6880
-	-	3,500	\$2,363	\$29,5500	\$1,969	\$24,6250	\$1,575	\$19,7000
-	-	4,500	\$2,658	\$14,7720	\$2,215	\$12,3100	\$1,772	\$9,8480
-	-	6,500	\$2,954	\$33,7526	\$2,462	\$28,1271	\$1,969	\$22,5017
-	-	10,000	\$4,135	\$41,3520	\$3,446	\$34,4600	\$2,757	\$27,5680
R-3	Dwellings—Production Phase (Plot Plan)	1,500	\$280	\$4,6500	\$233	\$3,8750	\$187	\$3,1000
-	-	2,500	\$326	\$4,6560	\$272	\$3,8800	\$218	\$3,1040
-	-	3,500	\$373	\$4,6620	\$311	\$3,8850	\$249	\$3,1080
-	-	4,500	\$420	\$2,3430	\$350	\$1,9525	\$280	\$1,5620
-	-	6,500	\$466	\$5,3246	\$389	\$4,4371	\$311	\$3,5497
-	-	10,000	\$653	\$6,5280	\$544	\$5,4400	\$435	\$4,3520
R-3	Dwellings—Alternate Materials	1,500	\$466	\$7,7820	\$389	\$6,4850	\$311	\$5,1880
-	-	2,500	\$544	\$7,7820	\$454	\$6,4850	\$363	\$5,1880
-	-	3,500	\$622	\$7,7820	\$518	\$6,4850	\$415	\$5,1880
-	-	4,500	\$700	\$3,8910	\$583	\$3,2425	\$467	\$2,5940
-	-	6,500	\$778	\$8,8783	\$648	\$7,3988	\$518	\$5,9189
-	-	10,000	\$1,088	\$10,8840	\$907	\$9,0700	\$726	\$7,2560
R-3	Dwellings—Hillside/Flood Zone/Special Custom Homes	1,500	\$1,026	\$17,1000	\$855	\$14,2500	\$684	\$11,4000
-	-	2,500	\$1,197	\$17,0940	\$998	\$14,2450	\$798	\$11,3960
-	-	3,500	\$1,368	\$17,1060	\$1,140	\$14,2550	\$912	\$11,4040
-	-	4,500	\$1,539	\$8,5380	\$1,283	\$7,1150	\$1,026	\$5,6920
-	-	6,500	\$1,710	\$19,5497	\$1,425	\$16,2914	\$1,140	\$13,0331
-	-	10,000	\$2,394	\$23,9400	\$1,995	\$19,9500	\$1,596	\$15,9600
R-3	Dwellings (Tracts)—Hillside/Flood Zone/Special-Models, First Master Plan	1,500	\$2,145	\$35,7480	\$1,788	\$29,7900	\$1,430	\$23,8320
-	-	2,500	\$2,503	\$35,7720	\$2,086	\$29,8100	\$1,669	\$23,8480
-	-	3,500	\$2,861	\$35,7240	\$2,384	\$29,7700	\$1,907	\$23,8160
-	-	4,500	\$3,218	\$17,8830	\$2,682	\$14,9025	\$2,145	\$11,9220
-	-	6,500	\$3,576	\$40,8823	\$2,980	\$34,0686	\$2,384	\$27,2549
-	-	10,000	\$5,006	\$50,0640	\$4,172	\$41,7200	\$3,338	\$33,3760
R-3	Dwellings—Hillside/Flood Zone/Special Production Phase (Plot Plan)	1,500	\$1,026	\$17,1000	\$855	\$14,2500	\$684	\$11,4000
-	-	2,500	\$1,197	\$17,0940	\$998	\$14,2450	\$798	\$11,3960
-	-	3,500	\$1,368	\$17,1060	\$1,140	\$14,2550	\$912	\$11,4040
-	-	4,500	\$1,539	\$8,5380	\$1,283	\$7,1150	\$1,026	\$5,6920
-	-	6,500	\$1,710	\$19,5497	\$1,425	\$16,2914	\$1,140	\$13,0331
-	-	10,000	\$2,394	\$23,9400	\$1,995	\$19,9500	\$1,596	\$15,9600
R-4	Residential—Assisted Living (6-16 persons)	500	\$898	\$17,9700	\$749	\$14,9750	\$599	\$11,9800
-	-	2,500	\$1,258	\$14,3760	\$1,048	\$11,9800	\$838	\$9,5840
-	-	5,000	\$1,617	\$14,3640	\$1,348	\$11,9700	\$1,078	\$9,5760
-	-	10,000	\$2,335	\$7,1920	\$1,946	\$5,9933	\$1,557	\$4,7947
-	-	25,000	\$3,414	\$2,8800	\$2,845	\$2,4000	\$2,276	\$1,9200
-	-	50,000	\$4,134	\$8,2680	\$3,445	\$6,8900	\$2,756	\$5,5120
R	R Occupancy Tenant Improvements	500	\$484	\$9,6720	\$403	\$8,0600	\$322	\$6,4480
-	-	2,500	\$677	\$7,7400	\$564	\$6,4500	\$451	\$5,1600
-	-	5,000	\$871	\$7,7400	\$726	\$6,4500	\$580	\$5,1600
-	-	10,000	\$1,258	\$3,8760	\$1,048	\$3,2300	\$838	\$2,5840
-	-	25,000	\$1,839	\$1,5480	\$1,533	\$1,2900	\$1,226	\$1,0320
-	-	50,000	\$2,226	\$4,4520	\$1,855	\$3,7100	\$1,484	\$2,9680
S-1	Storage—Moderate Hazard	1,000	\$719	\$7,1880	\$599	\$5,9900	\$479	\$4,7920
-	-	5,000	\$1,006	\$5,7408	\$838	\$4,7840	\$671	\$3,8272
-	-	10,000	\$1,293	\$5,7504	\$1,078	\$4,7920	\$862	\$3,8336
-	-	20,000	\$1,868	\$2,8768	\$1,557	\$2,3973	\$1,245	\$1,9179
-	-	50,000	\$2,731	\$1,1424	\$2,276	\$0,9520	\$1,821	\$0,7616

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE PLAN CHECK FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	100,000	\$3,302	\$3,3024	\$2,752	\$2,7520	\$2,202	\$2,2016
S-1	Storage—Moderate Hazard, Repair Garage	250	\$608	\$24,3240	\$507	\$20,2700	\$405	\$16,2160
-	Motor Vehicles (not High Hazard)	1,250	\$851	\$19,4496	\$709	\$16,2080	\$568	\$12,9664
-	-	2,500	\$1,094	\$19,4496	\$912	\$16,2080	\$730	\$12,9664
-	-	5,000	\$1,581	\$9,7248	\$1,317	\$8,1040	\$1,054	\$6,4832
-	-	12,500	\$2,310	\$3,8880	\$1,925	\$3,2400	\$1,540	\$2,5920
-	-	25,000	\$2,796	\$11,1840	\$2,330	\$9,3200	\$1,864	\$7,4560
S-2	Storage—Low Hazard	1,000	\$898	\$8,9850	\$749	\$7,4875	\$599	\$5,9900
-	-	5,000	\$1,258	\$7,1760	\$1,048	\$5,9800	\$838	\$4,7840
-	-	10,000	\$1,616	\$7,1880	\$1,347	\$5,9900	\$1,078	\$4,7920
-	-	20,000	\$2,335	\$3,5960	\$1,946	\$2,9967	\$1,557	\$2,3973
-	-	50,000	\$3,414	\$1,4280	\$2,845	\$1,1900	\$2,276	\$0,9520
-	-	100,000	\$4,128	\$4,1280	\$3,440	\$3,4400	\$2,752	\$2,7520
S-2	Storage—Low Hazard, Aircraft Hangar	1,000	\$1,492	\$14,9256	\$1,244	\$12,4380	\$995	\$9,9504
-	-	5,000	\$2,089	\$11,9328	\$1,741	\$9,9440	\$1,393	\$7,9552
-	-	10,000	\$2,686	\$11,9424	\$2,238	\$9,9520	\$1,791	\$7,9616
-	-	20,000	\$3,880	\$5,9776	\$3,234	\$4,9813	\$2,587	\$3,9851
-	-	50,000	\$5,674	\$2,3808	\$4,728	\$1,9840	\$3,782	\$1,5872
-	-	100,000	\$6,864	\$6,8640	\$5,720	\$5,7200	\$4,576	\$4,5760
S-2	Storage—Low Hazard, Parking Garages	1,000	\$1,382	\$13,8120	\$1,152	\$11,5100	\$921	\$9,2080
-	Open or Enclosed	5,000	\$1,934	\$11,0592	\$1,612	\$9,2160	\$1,290	\$7,3728
-	-	10,000	\$2,487	\$11,0496	\$2,073	\$9,2080	\$1,658	\$7,3664
-	-	20,000	\$3,592	\$5,5296	\$2,994	\$4,6080	\$2,395	\$3,6864
-	-	50,000	\$5,251	\$2,2080	\$4,376	\$1,8400	\$3,501	\$1,4720
-	-	100,000	\$6,355	\$6,3552	\$5,296	\$5,2960	\$4,237	\$4,2368
S	S Occupancy Tenant Improvements	500	\$608	\$12,1632	\$507	\$10,1360	\$405	\$8,1088
-	-	2,500	\$851	\$9,7248	\$709	\$8,1040	\$568	\$6,4832
-	-	5,000	\$1,094	\$9,7344	\$912	\$8,1120	\$730	\$6,4896
-	-	10,000	\$1,581	\$4,8672	\$1,318	\$4,0560	\$1,054	\$3,2448
-	-	25,000	\$2,311	\$1,9488	\$1,926	\$1,6240	\$1,541	\$1,2992
-	-	50,000	\$2,798	\$5,5968	\$2,332	\$4,6640	\$1,866	\$3,7312
U	Accessory	600	\$760	\$12,6720	\$633	\$10,5600	\$507	\$8,4480
-	-	3,000	\$1,064	\$10,1280	\$887	\$8,4400	\$709	\$6,7520
-	-	6,000	\$1,368	\$10,1280	\$1,140	\$8,4400	\$912	\$6,7520
-	-	12,000	\$1,976	\$5,0640	\$1,646	\$4,2200	\$1,317	\$3,3760
-	-	30,000	\$2,887	\$2,0400	\$2,406	\$1,7000	\$1,925	\$1,3600
-	-	60,000	\$3,499	\$5,8320	\$2,916	\$4,8600	\$2,333	\$3,8880
-	U Tenant Improvements	200	\$622	\$31,0950	\$518	\$25,9125	\$415	\$20,7300
-	-	1,000	\$871	\$24,8760	\$726	\$20,7300	\$580	\$16,5840
-	-	2,000	\$1,119	\$24,8640	\$933	\$20,7200	\$746	\$16,5760
-	-	4,000	\$1,617	\$12,4360	\$1,347	\$10,3633	\$1,078	\$8,2907
-	-	10,000	\$2,363	\$4,9800	\$1,969	\$4,1500	\$1,575	\$3,3200
-	-	20,000	\$2,861	\$14,3040	\$2,384	\$11,9200	\$1,907	\$9,5360
-	Water Tank	1,000	\$497	\$4,9752	\$415	\$4,1460	\$332	\$3,3168
-	-	5,000	\$696	\$3,9840	\$580	\$3,3200	\$464	\$2,6560
-	-	10,000	\$896	\$3,9840	\$746	\$3,3200	\$597	\$2,6560
-	-	20,000	\$1,294	\$1,9904	\$1,078	\$1,6587	\$863	\$1,3269
-	-	50,000	\$1,891	\$0,7872	\$1,576	\$0,6560	\$1,261	\$0,5248
-	-	100,000	\$2,285	\$2,2848	\$1,904	\$1,9040	\$1,523	\$1,5232
SHELL BUILDINGS								
A-2	Shell: Assembly—Food & Drink	250	\$760	\$30,4050	\$633	\$25,3375	\$507	\$20,2700
-	-	1,250	\$1,064	\$24,3120	\$887	\$20,2600	\$709	\$16,2080
-	-	2,500	\$1,368	\$24,3120	\$1,140	\$20,2600	\$912	\$16,2080
-	-	5,000	\$1,976	\$12,1560	\$1,647	\$10,1300	\$1,317	\$8,1040

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE PLAN CHECK FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	12,500	\$2,888	\$4.8600	\$2,406	\$4.0500	\$1,925	\$3.2400
-	-	25,000	\$3,495	\$13.9800	\$2,913	\$11.6500	\$2,330	\$9.3200
B	Shell: Business—Clinic, Outpatient	500	\$760	\$15.2040	\$633	\$12.6700	\$507	\$10.1360
-	-	2,500	\$1,064	\$12.1560	\$887	\$10.1300	\$709	\$8.1040
-	-	5,000	\$1,368	\$12.1680	\$1,140	\$10.1400	\$912	\$8.1120
-	-	10,000	\$1,976	\$6.0840	\$1,647	\$5.0700	\$1,318	\$4.0560
-	-	25,000	\$2,889	\$2.4360	\$2,408	\$2.0300	\$1,926	\$1.6240
-	-	50,000	\$3,498	\$6.9960	\$2,915	\$5.8300	\$2,332	\$4.6640
B	Shell: Business—Professional Office	500	\$760	\$15.2040	\$633	\$12.6700	\$507	\$10.1360
-	-	2,500	\$1,064	\$12.1560	\$887	\$10.1300	\$709	\$8.1040
-	-	5,000	\$1,368	\$12.1680	\$1,140	\$10.1400	\$912	\$8.1120
-	-	10,000	\$1,976	\$6.0840	\$1,647	\$5.0700	\$1,318	\$4.0560
-	-	25,000	\$2,889	\$2.4360	\$2,408	\$2.0300	\$1,926	\$1.6240
-	-	50,000	\$3,498	\$6.9960	\$2,915	\$5.8300	\$2,332	\$4.6640
M	Shell: Mercantile—Department Store	1,000	\$719	\$7.1880	\$599	\$5.9900	\$479	\$4.7920
-	-	5,000	\$1,006	\$5.7408	\$838	\$4.7840	\$671	\$3.8272
-	-	10,000	\$1,293	\$5.7504	\$1,078	\$4.7920	\$862	\$3.8336
-	-	20,000	\$1,888	\$2.8768	\$1,557	\$2.3973	\$1,245	\$1.9179
-	-	50,000	\$2,731	\$1.1424	\$2,276	\$0.9520	\$1,821	\$0.7616
-	-	100,000	\$3,302	\$3.3024	\$2,752	\$2.7520	\$2,202	\$2.2016
-	Other Shell Building	500	\$760	\$15.2040	\$633	\$12.6700	\$507	\$10.1360
-	-	2,500	\$1,064	\$12.1560	\$887	\$10.1300	\$709	\$8.1040
-	-	5,000	\$1,368	\$12.1680	\$1,140	\$10.1400	\$912	\$8.1120
-	-	10,000	\$1,976	\$6.0840	\$1,647	\$5.0700	\$1,318	\$4.0560
-	-	25,000	\$2,889	\$2.4360	\$2,408	\$2.0300	\$1,926	\$1.6240
-	-	50,000	\$3,498	\$6.9960	\$2,915	\$5.8300	\$2,332	\$4.6640

*Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE INSPECTION FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
A-1	Assembly—Fixed Seating	1,500	\$640	\$2.1312	\$533	\$1.7760	\$426	\$1.4208
-	Theater, Concert Hall	7,500	\$768	\$1.7088	\$640	\$1.4240	\$512	\$1.1392
-	-	15,000	\$896	\$0.8448	\$746	\$0.7040	\$597	\$0.5632
-	-	30,000	\$1,022	\$0.5760	\$852	\$0.4800	\$682	\$0.3840
-	-	75,000	\$1,282	\$0.3456	\$1,068	\$0.2880	\$854	\$0.2304
-	-	150,000	\$1,541	\$1.0272	\$1,284	\$0.8560	\$1,027	\$0.6848
A-2	Assembly—Food & Drink	250	\$711	\$14.2080	\$592	\$11.8400	\$474	\$9.4720
-	Restaurant, Night Club, Bar	1,250	\$853	\$11.3880	\$711	\$9.4900	\$569	\$7.5920
-	-	2,500	\$995	\$5.6760	\$829	\$4.7300	\$663	\$3.7840
-	-	5,000	\$1,137	\$3.8000	\$948	\$3.1667	\$758	\$2.5333
-	-	12,500	\$1,422	\$2.2800	\$1,185	\$1.9000	\$948	\$1.5200
-	-	25,000	\$1,707	\$6.8280	\$1,423	\$5.6900	\$1,138	\$4.5520
A-3	Assembly—Worship, Amusement	600	\$799	\$6.6630	\$666	\$5.5525	\$533	\$4.4420
-	Arcade, Church, Community Hall	3,000	\$959	\$5.3400	\$800	\$4.4500	\$640	\$3.5600
-	-	6,000	\$1,120	\$2.6520	\$933	\$2.2100	\$746	\$1.7680
-	-	12,000	\$1,279	\$1.7760	\$1,066	\$1.4800	\$852	\$1.1840
-	-	30,000	\$1,598	\$1.0800	\$1,332	\$0.9000	\$1,066	\$0.7200
-	-	60,000	\$1,922	\$3.2040	\$1,602	\$2.6700	\$1,282	\$2.1360
A-5	Assembly—Outdoor Activities	1,500	\$640	\$2.1312	\$533	\$1.7760	\$426	\$1.4208
-	Amusement Park, Bleacher, Stadium	7,500	\$768	\$1.7088	\$640	\$1.4240	\$512	\$1.1392
-	-	15,000	\$896	\$0.8448	\$746	\$0.7040	\$597	\$0.5632
-	-	30,000	\$1,022	\$0.5760	\$852	\$0.4800	\$682	\$0.3840
-	-	75,000	\$1,282	\$0.3456	\$1,068	\$0.2880	\$854	\$0.2304
-	-	150,000	\$1,541	\$1.0272	\$1,284	\$0.8560	\$1,027	\$0.6848
A	A Occupancy Tenant Improvements	600	\$711	\$5.9220	\$592	\$4.9350	\$474	\$3.9480
-	-	3,000	\$853	\$4.7400	\$711	\$3.9500	\$569	\$3.1600
-	-	6,000	\$995	\$2.3760	\$829	\$1.9800	\$663	\$1.5840
-	-	12,000	\$1,138	\$1.5800	\$948	\$1.3167	\$758	\$1.0533
-	-	30,000	\$1,422	\$0.9480	\$1,185	\$0.7900	\$948	\$0.6320
-	-	60,000	\$1,706	\$2.8440	\$1,422	\$2.3700	\$1,138	\$1.8960
B	Business—Animal Hospital, Clinic,	500	\$800	\$7.9950	\$666	\$6.6625	\$533	\$5.3300
-	Outpatient, Barber Shop/Beauty Shop	2,500	\$959	\$6.4080	\$800	\$5.3400	\$640	\$4.2720
-	-	5,000	\$1,120	\$3.1920	\$933	\$2.6600	\$746	\$2.1280
-	-	10,000	\$1,279	\$2.1320	\$1,066	\$1.7767	\$853	\$1.4213
-	-	25,000	\$1,599	\$1.2840	\$1,333	\$1.0700	\$1,066	\$0.8560
-	-	50,000	\$1,920	\$3.8400	\$1,600	\$3.2000	\$1,280	\$2.5600
B	Business—Car Wash	200	\$533	\$13.3230	\$444	\$11.1025	\$355	\$8.8820
-	-	1,000	\$640	\$10.6560	\$533	\$8.8800	\$426	\$7.1040
-	-	2,000	\$746	\$5.3400	\$622	\$4.4500	\$497	\$3.5600
-	-	4,000	\$853	\$3.5440	\$711	\$2.9533	\$569	\$2.3627
-	-	10,000	\$1,066	\$2.1360	\$888	\$1.7800	\$710	\$1.4240
-	-	20,000	\$1,279	\$6.3960	\$1,066	\$5.3300	\$853	\$4.2640
B	Business—Laboratory	200	\$711	\$17.7690	\$592	\$14.8075	\$474	\$11.8460
-	-	1,000	\$853	\$14.2200	\$711	\$11.8500	\$569	\$9.4800
-	-	2,000	\$995	\$7.1040	\$829	\$5.9200	\$663	\$4.7360
-	-	4,000	\$1,137	\$4.7280	\$948	\$3.9400	\$758	\$3.1520
-	-	10,000	\$1,421	\$2.8560	\$1,184	\$2.3800	\$947	\$1.9040
-	-	20,000	\$1,706	\$8.5320	\$1,422	\$7.1100	\$1,138	\$5.6880
B	Business—All Other B Occupancy Type	250	\$622	\$12.4410	\$518	\$10.3675	\$415	\$8.2940
-	-	1,250	\$746	\$9.9480	\$622	\$8.2900	\$498	\$6.6320
-	-	2,500	\$871	\$4.9680	\$726	\$4.1400	\$580	\$3.3120
-	-	5,000	\$995	\$3.3160	\$829	\$2.7633	\$663	\$2.2107
-	-	12,500	\$1,244	\$1.9800	\$1,036	\$1.6500	\$829	\$1.3200
-	-	25,000	\$1,491	\$5.9640	\$1,243	\$4.9700	\$994	\$3.9760
B	Business—Professional Office, Bank	200	\$622	\$15.5400	\$518	\$12.9500	\$415	\$10.3600

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE INSPECTION FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf*	Base Cost @ Threshold Size	Cost for Each Additional 100 sf*	Base Cost @ Threshold Size	Cost for Each Additional 100 sf*
-	Motor Vehicle Showroom, Dry Cleaning	1,000	\$746	\$12.4320	\$622	\$10.3600	\$497	\$8.2880
-	-	2,000	\$870	\$6.2280	\$725	\$5.1900	\$580	\$4.1520
-	-	4,000	\$995	\$4.1360	\$829	\$3.4467	\$663	\$2.7573
-	-	10,000	\$1,243	\$2.4960	\$1,036	\$2.0800	\$829	\$1.6640
-	-	20,000	\$1,493	\$7.4640	\$1,244	\$6.2200	\$995	\$4.9760
B	Business--High Rise Office	10,000	\$1,354	\$1.4540	\$1,129	\$1.2117	\$903	\$0.9693
-	-	50,000	\$1,936	\$0.7680	\$1,613	\$0.6400	\$1,291	\$0.5120
-	-	100,000	\$2,320	\$1.5520	\$1,933	\$1.2933	\$1,547	\$1.0347
-	-	200,000	\$3,872	\$0.5093	\$3,227	\$0.4244	\$2,581	\$0.3396
-	-	500,000	\$5,400	\$0.9360	\$4,500	\$0.7800	\$3,600	\$0.6240
-	-	1,000,000	\$10,080	\$1.0080	\$8,400	\$0.8400	\$6,720	\$0.6720
B	B Occupancy Tenant Improvements	250	\$622	\$12.4410	\$518	\$10.3675	\$415	\$8.2940
-	-	1,250	\$746	\$9.9480	\$622	\$8.2900	\$498	\$6.6320
-	-	2,500	\$871	\$4.9680	\$726	\$4.1400	\$580	\$3.3120
-	-	5,000	\$995	\$3.3160	\$829	\$2.7633	\$663	\$2.2107
-	-	12,500	\$1,244	\$1.9800	\$1,036	\$1.6500	\$829	\$1.3200
-	-	25,000	\$1,491	\$5.9640	\$1,243	\$4.9700	\$994	\$3.9760
E	Educational—Group Occupancy 6+ persons, up to the 12th Grade	1,000	\$888	\$4.4460	\$740	\$3.7050	\$592	\$2.9640
-	-	5,000	\$1,086	\$3.5400	\$889	\$2.9500	\$711	\$2.3600
-	-	10,000	\$1,243	\$1.7760	\$1,036	\$1.4800	\$829	\$1.1840
-	-	20,000	\$1,421	\$1.1840	\$1,184	\$0.9867	\$947	\$0.7893
-	-	50,000	\$1,776	\$0.7200	\$1,480	\$0.6000	\$1,184	\$0.4800
-	-	100,000	\$2,136	\$2.1360	\$1,780	\$1.7800	\$1,424	\$1.4240
E	Educational—Day Care 5+ children, older than 2 1/2 yrs	250	\$711	\$14.2080	\$592	\$11.8400	\$474	\$9.4720
-	-	1,250	\$853	\$11.3880	\$711	\$9.4900	\$569	\$7.5920
-	-	2,500	\$995	\$5.6760	\$829	\$4.7300	\$663	\$3.7840
-	-	5,000	\$1,137	\$3.8000	\$948	\$3.1667	\$758	\$2.5333
-	-	12,500	\$1,422	\$2.2800	\$1,185	\$1.9000	\$948	\$1.5200
-	-	25,000	\$1,707	\$6.8280	\$1,423	\$5.6900	\$1,138	\$4.5520
E	E Occupancy Tenant Improvements	250	\$711	\$14.2080	\$592	\$11.8400	\$474	\$9.4720
-	-	1,250	\$853	\$11.3880	\$711	\$9.4900	\$569	\$7.5920
-	-	2,500	\$995	\$5.6760	\$829	\$4.7300	\$663	\$3.7840
-	-	5,000	\$1,137	\$3.8000	\$948	\$3.1667	\$758	\$2.5333
-	-	12,500	\$1,422	\$2.2800	\$1,185	\$1.9000	\$948	\$1.5200
-	-	25,000	\$1,707	\$6.8280	\$1,423	\$5.6900	\$1,138	\$4.5520
F-1	Factory Industrial—Moderate Hazard	2,000	\$696	\$3.7272	\$580	\$3.1060	\$464	\$2.4848
-	-	10,000	\$995	\$1.9968	\$829	\$1.6640	\$663	\$1.3312
-	-	20,000	\$1,194	\$3.9744	\$995	\$3.3120	\$796	\$2.6496
-	-	40,000	\$1,989	\$1.3248	\$1,658	\$1.1040	\$1,326	\$0.8832
-	-	100,000	\$2,784	\$2.3808	\$2,320	\$1.9840	\$1,856	\$1.5872
-	-	200,000	\$5,165	\$2.5824	\$4,304	\$2.1520	\$3,443	\$1.7216
F-2	Factory Industrial—Low Hazard	1,500	\$711	\$2.3760	\$592	\$1.9800	\$474	\$1.5840
-	-	7,500	\$853	\$1.8960	\$711	\$1.5800	\$569	\$1.2640
-	-	15,000	\$995	\$0.9480	\$830	\$0.7900	\$664	\$0.6320
-	-	30,000	\$1,138	\$0.6320	\$948	\$0.5267	\$758	\$0.4213
-	-	75,000	\$1,422	\$0.3840	\$1,185	\$0.3200	\$948	\$0.2560
-	-	150,000	\$1,710	\$1.1400	\$1,425	\$0.9500	\$1,140	\$0.7600
F	F Occupancy Tenant Improvements	1,500	\$569	\$1.9008	\$474	\$1.5840	\$379	\$1.2672
-	-	7,500	\$683	\$1.5168	\$569	\$1.2640	\$455	\$1.0112
-	-	15,000	\$796	\$0.7584	\$664	\$0.6320	\$531	\$0.5056
-	-	30,000	\$910	\$0.5056	\$758	\$0.4213	\$607	\$0.3371
-	-	75,000	\$1,138	\$0.3072	\$948	\$0.2560	\$758	\$0.2048
-	-	150,000	\$1,368	\$0.9120	\$1,140	\$0.7600	\$912	\$0.6080
H-1	High Hazard Group H-1	250	\$569	\$11.3664	\$474	\$9.4720	\$379	\$7.5776
-	Pose a detonation hazard	1,250	\$682	\$9.1104	\$569	\$7.5920	\$455	\$6.0736

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE INSPECTION FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	2,500	\$796	\$4.5408	\$663	\$3.7840	\$531	\$3.0272
-	-	5,000	\$910	\$3.0400	\$758	\$2.5333	\$606	\$2.0267
-	-	12,500	\$1,138	\$1.8240	\$948	\$1.5200	\$758	\$1.2160
-	-	25,000	\$1,366	\$5.4624	\$1,138	\$4.5520	\$910	\$3.6416
H-2	High Hazard Group H-2	250	\$569	\$11.3664	\$474	\$9.4720	\$379	\$7.5776
-	Pose a deflagration hazard	1,250	\$682	\$9.1104	\$569	\$7.5920	\$455	\$6.0736
-	-	2,500	\$796	\$4.5408	\$663	\$3.7840	\$531	\$3.0272
-	-	5,000	\$910	\$3.0400	\$758	\$2.5333	\$606	\$2.0267
-	-	12,500	\$1,138	\$1.8240	\$948	\$1.5200	\$758	\$1.2160
-	-	25,000	\$1,366	\$5.4624	\$1,138	\$4.5520	\$910	\$3.6416
H-3	High Hazard Group H-3	250	\$569	\$11.3664	\$474	\$9.4720	\$379	\$7.5776
-	Readily support combustion	1,250	\$682	\$9.1104	\$569	\$7.5920	\$455	\$6.0736
-	-	2,500	\$796	\$4.5408	\$663	\$3.7840	\$531	\$3.0272
-	-	5,000	\$910	\$3.0400	\$758	\$2.5333	\$606	\$2.0267
-	-	12,500	\$1,138	\$1.8240	\$948	\$1.5200	\$758	\$1.2160
-	-	25,000	\$1,366	\$5.4624	\$1,138	\$4.5520	\$910	\$3.6416
H-4	High Hazard Group H-4	250	\$569	\$11.3664	\$474	\$9.4720	\$379	\$7.5776
-	Pose health hazards	1,250	\$682	\$9.1104	\$569	\$7.5920	\$455	\$6.0736
-	-	2,500	\$796	\$4.5408	\$663	\$3.7840	\$531	\$3.0272
-	-	5,000	\$910	\$3.0400	\$758	\$2.5333	\$606	\$2.0267
-	-	12,500	\$1,138	\$1.8240	\$948	\$1.5200	\$758	\$1.2160
-	-	25,000	\$1,366	\$5.4624	\$1,138	\$4.5520	\$910	\$3.6416
H-5	High Hazard Group H-5	500	\$569	\$5.6880	\$474	\$4.7400	\$379	\$3.7920
-	Semiconductor Fabrication, R&D	2,500	\$682	\$4.5408	\$569	\$3.7840	\$455	\$3.0272
-	-	5,000	\$796	\$2.2848	\$663	\$1.9040	\$531	\$1.5232
-	-	10,000	\$910	\$1.5168	\$758	\$1.2640	\$607	\$1.0112
-	-	25,000	\$1,138	\$0.9024	\$948	\$0.7520	\$758	\$0.6016
-	-	50,000	\$1,363	\$2.7264	\$1,136	\$2.2720	\$909	\$1.8176
H	H Occupancy Tenant Improvements	250	\$569	\$11.3664	\$474	\$9.4720	\$379	\$7.5776
-	-	1,250	\$682	\$9.1104	\$569	\$7.5920	\$455	\$6.0736
-	-	2,500	\$796	\$4.5408	\$663	\$3.7840	\$531	\$3.0272
-	-	5,000	\$910	\$3.0400	\$758	\$2.5333	\$606	\$2.0267
-	-	12,500	\$1,138	\$1.8240	\$948	\$1.5200	\$758	\$1.2160
-	-	25,000	\$1,366	\$5.4624	\$1,138	\$4.5520	\$910	\$3.6416
I-1	Institutional—17+ persons, ambulatory	200	\$569	\$14.2152	\$474	\$11.8460	\$379	\$9.4768
-	-	1,000	\$682	\$11.3760	\$569	\$9.4800	\$455	\$7.5840
-	-	2,000	\$796	\$5.6832	\$663	\$4.7360	\$531	\$3.7888
-	-	4,000	\$910	\$3.7824	\$758	\$3.1520	\$606	\$2.5216
-	-	10,000	\$1,137	\$2.2848	\$947	\$1.9040	\$758	\$1.5232
-	-	20,000	\$1,365	\$6.8256	\$1,138	\$5.6880	\$910	\$4.5504
I-2	Institutional—6+ persons, non-ambulatory	1,000	\$569	\$2.8392	\$474	\$2.3660	\$379	\$1.8928
-	-	5,000	\$682	\$2.2752	\$568	\$1.8960	\$455	\$1.5168
-	-	10,000	\$796	\$1.1424	\$663	\$0.9520	\$531	\$0.7616
-	-	20,000	\$910	\$0.7584	\$758	\$0.6320	\$607	\$0.5056
-	-	50,000	\$1,138	\$0.4512	\$948	\$0.3760	\$758	\$0.3008
-	-	100,000	\$1,363	\$1.3632	\$1,136	\$1.1360	\$909	\$0.9088
I-4	Institutional—6+ persons, day care	500	\$711	\$7.1100	\$592	\$5.9250	\$474	\$4.7400
-	-	2,500	\$853	\$5.6760	\$711	\$4.7300	\$569	\$3.7840
-	-	5,000	\$995	\$2.8560	\$829	\$2.3800	\$663	\$1.9040
-	-	10,000	\$1,138	\$1.8960	\$948	\$1.5800	\$758	\$1.2640
-	-	25,000	\$1,422	\$1.1280	\$1,185	\$0.9400	\$948	\$0.7520
-	-	50,000	\$1,704	\$3.4080	\$1,420	\$2.8400	\$1,136	\$2.2720
I	I Occupancy Tenant Improvements	500	\$569	\$5.6880	\$474	\$4.7400	\$379	\$3.7920
-	-	2,500	\$682	\$4.5408	\$569	\$3.7840	\$455	\$3.0272
-	-	5,000	\$796	\$2.2848	\$663	\$1.9040	\$531	\$1.5232

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE INSPECTION FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	10,000	\$910	\$1.5168	\$758	\$1.2640	\$607	\$1.0112
-	-	25,000	\$1,138	\$0.9024	\$948	\$0.7520	\$758	\$0.6016
-	-	50,000	\$1,363	\$2.7264	\$1,136	\$2.2720	\$909	\$1.8176
L	Labs	1,000	\$711	\$3.5568	\$592	\$2.9640	\$474	\$2.3712
-	-	5,000	\$853	\$2.8320	\$711	\$2.3600	\$569	\$1.8880
-	-	10,000	\$995	\$1.4208	\$829	\$1.1840	\$663	\$0.9472
-	-	20,000	\$1,137	\$0.9472	\$947	\$0.7893	\$758	\$0.6315
-	-	50,000	\$1,421	\$0.5760	\$1,184	\$0.4800	\$947	\$0.3840
-	-	100,000	\$1,709	\$1.7088	\$1,424	\$1.4240	\$1,139	\$1.1392
M	Mercantile—Department Store	1,000	\$711	\$3.5568	\$592	\$2.9640	\$474	\$2.3712
-	-	5,000	\$853	\$2.8320	\$711	\$2.3600	\$569	\$1.8880
-	-	10,000	\$995	\$1.4208	\$829	\$1.1840	\$663	\$0.9472
-	-	20,000	\$1,137	\$0.9472	\$947	\$0.7893	\$758	\$0.6315
-	-	50,000	\$1,421	\$0.5760	\$1,184	\$0.4800	\$947	\$0.3840
-	-	100,000	\$1,709	\$1.7088	\$1,424	\$1.4240	\$1,139	\$1.1392
M	Mercantile—Market	500	\$711	\$7.1100	\$592	\$5.9250	\$474	\$4.7400
-	-	2,500	\$853	\$5.6760	\$711	\$4.7300	\$569	\$3.7840
-	-	5,000	\$995	\$2.8560	\$829	\$2.3800	\$663	\$1.9040
-	-	10,000	\$1,138	\$1.8960	\$948	\$1.5800	\$758	\$1.2640
-	-	25,000	\$1,422	\$1.1280	\$1,185	\$0.9400	\$948	\$0.7520
-	-	50,000	\$1,704	\$3.4080	\$1,420	\$2.8400	\$1,136	\$2.2720
M	Mercantile—Motor fuel-dispensing	200	\$569	\$14.2152	\$474	\$11.8460	\$379	\$9.4768
-	-	1,000	\$682	\$11.3760	\$569	\$9.4800	\$455	\$7.5840
-	-	2,000	\$796	\$5.6832	\$663	\$4.7360	\$531	\$3.7888
-	-	4,000	\$910	\$3.7824	\$758	\$3.1520	\$606	\$2.5216
-	-	10,000	\$1,137	\$2.2848	\$947	\$1.9040	\$758	\$1.5232
-	-	20,000	\$1,365	\$6.8256	\$1,138	\$5.6880	\$910	\$4.5504
M	Mercantile—Retail or wholesale store	250	\$711	\$14.2080	\$592	\$11.8400	\$474	\$9.4720
-	-	1,250	\$853	\$11.3880	\$711	\$9.4900	\$569	\$7.5920
-	-	2,500	\$995	\$5.6760	\$829	\$4.7300	\$663	\$3.7840
-	-	5,000	\$1,137	\$3.8000	\$948	\$3.1667	\$758	\$2.5333
-	-	12,500	\$1,422	\$2.2800	\$1,185	\$1.9000	\$948	\$1.5200
-	-	25,000	\$1,707	\$6.8280	\$1,423	\$5.6900	\$1,138	\$4.5520
M	M Occupancy Tenant Improvements	250	\$711	\$14.2080	\$592	\$11.8400	\$474	\$9.4720
-	-	1,250	\$853	\$11.3880	\$711	\$9.4900	\$569	\$7.5920
-	-	2,500	\$995	\$5.6760	\$829	\$4.7300	\$663	\$3.7840
-	-	5,000	\$1,137	\$3.8000	\$948	\$3.1667	\$758	\$2.5333
-	-	12,500	\$1,422	\$2.2800	\$1,185	\$1.9000	\$948	\$1.5200
-	-	25,000	\$1,707	\$6.8280	\$1,423	\$5.6900	\$1,138	\$4.5520
R-1	Residential—Transient	1,000	\$888	\$4.4460	\$740	\$3.7050	\$592	\$2.9640
-	Boarding Houses, Hotels, Motels	5,000	\$1,066	\$3.5400	\$889	\$2.9500	\$711	\$2.3600
-	-	10,000	\$1,243	\$1.7760	\$1,036	\$1.4800	\$829	\$1.1840
-	-	20,000	\$1,421	\$1.1840	\$1,184	\$0.9867	\$947	\$0.7893
-	-	50,000	\$1,776	\$0.7200	\$1,480	\$0.6000	\$1,184	\$0.4800
-	-	100,000	\$2,136	\$2.1360	\$1,780	\$1.7800	\$1,424	\$1.4240
R-2	Residential—Permanent, 2+ Dwellings	500	\$800	\$7.9950	\$666	\$6.6625	\$533	\$5.3300
-	Apartment, Dormitory, Timeshare	2,500	\$959	\$6.4080	\$800	\$5.3400	\$640	\$4.2720
-	-	5,000	\$1,120	\$3.1920	\$933	\$2.6600	\$746	\$2.1280
-	-	10,000	\$1,279	\$2.1320	\$1,066	\$1.7767	\$853	\$1.4213
-	-	25,000	\$1,599	\$1.2840	\$1,333	\$1.0700	\$1,066	\$0.8560
-	-	50,000	\$1,920	\$3.8400	\$1,600	\$3.2000	\$1,280	\$2.5600
R-3	Dwellings—Custom Homes	1,500	\$746	\$12.4320	\$622	\$10.3600	\$498	\$8.2880
-	-	2,500	\$871	\$12.4380	\$726	\$10.3650	\$580	\$8.2920
-	-	3,500	\$995	\$12.4440	\$829	\$10.3700	\$663	\$8.2960
-	-	4,500	\$1,119	\$12.4350	\$933	\$10.3625	\$746	\$8.2900

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE INSPECTION FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	6,500	\$1,368	\$10.6594	\$1,140	\$8.8829	\$912	\$7.1063
-	-	10,000	\$1,741	\$17.4120	\$1,451	\$14.5100	\$1,161	\$11.6080
R-3	Dwellings—Models, First Master Plan	1,500	\$560	\$9.3180	\$466	\$7.7650	\$373	\$6.2120
-	-	2,500	\$653	\$9.3540	\$544	\$7.7950	\$435	\$6.2360
-	-	3,500	\$746	\$9.3360	\$622	\$7.7800	\$498	\$6.2240
-	-	4,500	\$840	\$9.3000	\$700	\$7.7500	\$560	\$6.2000
-	-	6,500	\$1,026	\$7.9971	\$855	\$6.6643	\$684	\$5.3314
-	-	10,000	\$1,306	\$13.0560	\$1,088	\$10.8800	\$870	\$8.7040
R-3	Dwellings—Production Phase (Plot Plan)	1,500	\$560	\$9.3180	\$466	\$7.7650	\$373	\$6.2120
-	-	2,500	\$653	\$9.3540	\$544	\$7.7950	\$435	\$6.2360
-	-	3,500	\$746	\$9.3360	\$622	\$7.7800	\$498	\$6.2240
-	-	4,500	\$840	\$9.3000	\$700	\$7.7500	\$560	\$6.2000
-	-	6,500	\$1,026	\$7.9971	\$855	\$6.6643	\$684	\$5.3314
-	-	10,000	\$1,306	\$13.0560	\$1,088	\$10.8800	\$870	\$8.7040
R-3	Dwellings—Alternate Materials	1,500	\$560	\$9.3180	\$466	\$7.7650	\$373	\$6.2120
-	-	2,500	\$653	\$9.3540	\$544	\$7.7950	\$435	\$6.2360
-	-	3,500	\$746	\$9.3360	\$622	\$7.7800	\$498	\$6.2240
-	-	4,500	\$840	\$9.3000	\$700	\$7.7500	\$560	\$6.2000
-	-	6,500	\$1,026	\$7.9971	\$855	\$6.6643	\$684	\$5.3314
-	-	10,000	\$1,306	\$13.0560	\$1,088	\$10.8800	\$870	\$8.7040
R-3	Dwellings—Hillside/Flood Zone/Special Custom Homes	1,500	\$746	\$12.4320	\$622	\$10.3600	\$498	\$8.2880
-	-	2,500	\$871	\$12.4380	\$726	\$10.3650	\$580	\$8.2920
-	-	3,500	\$995	\$12.4440	\$829	\$10.3700	\$663	\$8.2960
-	-	4,500	\$1,119	\$12.4350	\$933	\$10.3625	\$746	\$8.2900
-	-	6,500	\$1,368	\$10.6594	\$1,140	\$8.8829	\$912	\$7.1063
-	-	10,000	\$1,741	\$17.4120	\$1,451	\$14.5100	\$1,161	\$11.6080
R-3	Dwellings (Tracts)—Hillside/Flood Zone/Special-Models, First Master Plan	1,500	\$746	\$12.4320	\$622	\$10.3600	\$498	\$8.2880
-	-	2,500	\$871	\$12.4380	\$726	\$10.3650	\$580	\$8.2920
-	-	3,500	\$995	\$12.4440	\$829	\$10.3700	\$663	\$8.2960
-	-	4,500	\$1,119	\$12.4350	\$933	\$10.3625	\$746	\$8.2900
-	-	6,500	\$1,368	\$10.6594	\$1,140	\$8.8829	\$912	\$7.1063
-	-	10,000	\$1,741	\$17.4120	\$1,451	\$14.5100	\$1,161	\$11.6080
R-3	Dwellings—Hillside/Flood Zone/Special Production Phase (Plot Plan)	1,500	\$746	\$12.4320	\$622	\$10.3600	\$498	\$8.2880
-	-	2,500	\$871	\$12.4380	\$726	\$10.3650	\$580	\$8.2920
-	-	3,500	\$995	\$12.4440	\$829	\$10.3700	\$663	\$8.2960
-	-	4,500	\$1,119	\$12.4350	\$933	\$10.3625	\$746	\$8.2900
-	-	6,500	\$1,368	\$10.6594	\$1,140	\$8.8829	\$912	\$7.1063
-	-	10,000	\$1,741	\$17.4120	\$1,451	\$14.5100	\$1,161	\$11.6080
R-4	Residential—Assisted Living (6-16 persons)	500	\$711	\$7.1100	\$592	\$5.9250	\$474	\$4.7400
-	-	2,500	\$853	\$5.6760	\$711	\$4.7300	\$569	\$3.7840
-	-	5,000	\$995	\$2.8560	\$829	\$2.3800	\$663	\$1.9040
-	-	10,000	\$1,138	\$1.8960	\$948	\$1.5800	\$758	\$1.2640
-	-	25,000	\$1,422	\$1.1280	\$1,185	\$0.9400	\$948	\$0.7520
-	-	50,000	\$1,704	\$3.4080	\$1,420	\$2.8400	\$1,136	\$2.2720
R	R Occupancy Tenant Improvements	500	\$711	\$7.1100	\$592	\$5.9250	\$474	\$4.7400
-	-	2,500	\$853	\$5.6760	\$711	\$4.7300	\$569	\$3.7840
-	-	5,000	\$995	\$2.8560	\$829	\$2.3800	\$663	\$1.9040
-	-	10,000	\$1,138	\$1.8960	\$948	\$1.5800	\$758	\$1.2640
-	-	25,000	\$1,422	\$1.1280	\$1,185	\$0.9400	\$948	\$0.7520
-	-	50,000	\$1,704	\$3.4080	\$1,420	\$2.8400	\$1,136	\$2.2720
S-1	Storage—Moderate Hazard	1,000	\$569	\$2.8392	\$474	\$2.3660	\$379	\$1.8928
-	-	5,000	\$682	\$2.2752	\$568	\$1.8960	\$455	\$1.5168
-	-	10,000	\$796	\$1.1424	\$663	\$0.9520	\$531	\$0.7616
-	-	20,000	\$910	\$0.7584	\$758	\$0.6320	\$607	\$0.5056
-	-	50,000	\$1,138	\$0.4512	\$948	\$0.3760	\$758	\$0.3008

City of Hayward
 Fire Department—Fire Prevention Division
 Schedule of New Construction Fees
FIRE INSPECTION FEES ONLY
 (includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	100,000	\$1,363	\$1.3632	\$1,136	\$1.1360	\$909	\$0.9088
S-1	Storage—Moderate Hazard, Repair Garage Motor Vehicles (not High Hazard)	250	\$569	\$11.3664	\$474	\$9.4720	\$379	\$7.5776
-	-	1,250	\$682	\$9.1104	\$569	\$7.5920	\$455	\$6.0736
-	-	2,500	\$796	\$4.5408	\$663	\$3.7840	\$531	\$3.0272
-	-	5,000	\$910	\$3.0400	\$758	\$2.5333	\$606	\$2.0267
-	-	12,500	\$1,138	\$1.8240	\$948	\$1.5200	\$758	\$1.2160
-	-	25,000	\$1,366	\$5.4624	\$1,138	\$4.5520	\$910	\$3.6416
S-2	Storage—Low Hazard	1,000	\$711	\$3.5490	\$592	\$2.9575	\$474	\$2.3660
-	-	5,000	\$853	\$2.8440	\$711	\$2.3700	\$568	\$1.8960
-	-	10,000	\$995	\$1.4280	\$829	\$1.1900	\$663	\$0.9520
-	-	20,000	\$1,138	\$0.9480	\$948	\$0.7900	\$758	\$0.6320
-	-	50,000	\$1,422	\$0.5640	\$1,185	\$0.4700	\$948	\$0.3760
-	-	100,000	\$1,704	\$1.7040	\$1,420	\$1.4200	\$1,136	\$1.1360
S-2	Storage—Low Hazard, Aircraft Hangar	1,000	\$569	\$2.8392	\$474	\$2.3660	\$379	\$1.8928
-	-	5,000	\$682	\$2.2752	\$568	\$1.8960	\$455	\$1.5168
-	-	10,000	\$796	\$1.1424	\$663	\$0.9520	\$531	\$0.7616
-	-	20,000	\$910	\$0.7584	\$758	\$0.6320	\$607	\$0.5056
-	-	50,000	\$1,138	\$0.4512	\$948	\$0.3760	\$758	\$0.3008
-	-	100,000	\$1,363	\$1.3632	\$1,136	\$1.1360	\$909	\$0.9088
S-2	Storage—Low Hazard, Parking Garages Open or Enclosed	1,000	\$569	\$2.8392	\$474	\$2.3660	\$379	\$1.8928
-	-	5,000	\$682	\$2.2752	\$568	\$1.8960	\$455	\$1.5168
-	-	10,000	\$796	\$1.1424	\$663	\$0.9520	\$531	\$0.7616
-	-	20,000	\$910	\$0.7584	\$758	\$0.6320	\$607	\$0.5056
-	-	50,000	\$1,138	\$0.4512	\$948	\$0.3760	\$758	\$0.3008
-	-	100,000	\$1,363	\$1.3632	\$1,136	\$1.1360	\$909	\$0.9088
S	S Occupancy Tenant Improvements	500	\$569	\$5.6880	\$474	\$4.7400	\$379	\$3.7920
-	-	2,500	\$682	\$4.5408	\$569	\$3.7840	\$455	\$3.0272
-	-	5,000	\$796	\$2.2848	\$663	\$1.9040	\$531	\$1.5232
-	-	10,000	\$910	\$1.5168	\$758	\$1.2640	\$607	\$1.0112
-	-	25,000	\$1,138	\$0.9024	\$948	\$0.7520	\$758	\$0.6016
-	-	50,000	\$1,363	\$2.7264	\$1,136	\$2.2720	\$909	\$1.8176
U	Accessory	600	\$711	\$5.9220	\$592	\$4.9350	\$474	\$3.9480
-	-	3,000	\$853	\$4.7400	\$711	\$3.9500	\$569	\$3.1600
-	-	6,000	\$995	\$2.3760	\$829	\$1.9800	\$663	\$1.5840
-	-	12,000	\$1,138	\$1.5800	\$948	\$1.3167	\$758	\$1.0533
-	-	30,000	\$1,422	\$0.9480	\$1,185	\$0.7900	\$948	\$0.6320
-	-	60,000	\$1,706	\$2.8440	\$1,422	\$2.3700	\$1,138	\$1.8960
-	U Tenant Improvements	200	\$711	\$17.7690	\$592	\$14.8075	\$474	\$11.8460
-	-	1,000	\$853	\$14.2200	\$711	\$11.8500	\$569	\$9.4800
-	-	2,000	\$995	\$7.1040	\$829	\$5.9200	\$663	\$4.7360
-	-	4,000	\$1,137	\$4.7280	\$948	\$3.9400	\$758	\$3.1520
-	-	10,000	\$1,421	\$2.8560	\$1,184	\$2.3800	\$947	\$1.9040
-	-	20,000	\$1,706	\$8.5320	\$1,422	\$7.1100	\$1,138	\$5.6880
-	Water Tank	1,000	\$569	\$2.8392	\$474	\$2.3660	\$379	\$1.8928
-	-	5,000	\$682	\$2.2752	\$568	\$1.8960	\$455	\$1.5168
-	-	10,000	\$796	\$1.1424	\$663	\$0.9520	\$531	\$0.7616
-	-	20,000	\$910	\$0.7584	\$758	\$0.6320	\$607	\$0.5056
-	-	50,000	\$1,138	\$0.4512	\$948	\$0.3760	\$758	\$0.3008
-	-	100,000	\$1,363	\$1.3632	\$1,136	\$1.1360	\$909	\$0.9088
SHELL BUILDINGS								
A-2	Shell: Assembly—Food & Drink	250	\$711	\$14.2080	\$592	\$11.8400	\$474	\$9.4720
-	-	1,250	\$853	\$11.3880	\$711	\$9.4900	\$569	\$7.5920
-	-	2,500	\$995	\$5.6760	\$829	\$4.7300	\$663	\$3.7840
-	-	5,000	\$1,137	\$3.8000	\$948	\$3.1667	\$758	\$2.5333

City of Hayward
Fire Department—Fire Prevention Division
Schedule of New Construction Fees
FIRE INSPECTION FEES ONLY
(includes MEPs)

Recovery Rate:	80%
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IBC Class	IBC/CBC Occupancy Type	Project Size Threshold	Construction Type IA, IB		Construction Type IIA, IIB, IIIA, IIIB, IV		Construction Type VA, VB	
			Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *	Base Cost @ Threshold Size	Cost for Each Additional 100 sf *
-	-	12,500	\$1,422	\$2.2800	\$1,185	\$1.9000	\$948	\$1.5200
-	-	25,000	\$1,707	\$6.8280	\$1,423	\$5.6900	\$1,138	\$4.5520
B	Shell: Business—Clinic, Outpatient	500	\$711	\$7.1100	\$592	\$5.9250	\$474	\$4.7400
-	-	2,500	\$853	\$5.6760	\$711	\$4.7300	\$569	\$3.7840
-	-	5,000	\$995	\$2.8560	\$829	\$2.3800	\$663	\$1.9040
-	-	10,000	\$1,138	\$1.8960	\$948	\$1.5800	\$758	\$1.2640
-	-	25,000	\$1,422	\$1.1280	\$1,185	\$0.9400	\$948	\$0.7520
-	-	50,000	\$1,704	\$3.4080	\$1,420	\$2.8400	\$1,136	\$2.2720
B	Shell: Business—Professional Office	500	\$711	\$7.1100	\$592	\$5.9250	\$474	\$4.7400
-	-	2,500	\$853	\$5.6760	\$711	\$4.7300	\$569	\$3.7840
-	-	5,000	\$995	\$2.8560	\$829	\$2.3800	\$663	\$1.9040
-	-	10,000	\$1,138	\$1.8960	\$948	\$1.5800	\$758	\$1.2640
-	-	25,000	\$1,422	\$1.1280	\$1,185	\$0.9400	\$948	\$0.7520
-	-	50,000	\$1,704	\$3.4080	\$1,420	\$2.8400	\$1,136	\$2.2720
M	Shell: Mercantile—Department Store	1,000	\$569	\$2.8392	\$474	\$2.3660	\$379	\$1.8928
-	-	5,000	\$682	\$2.2752	\$568	\$1.8960	\$455	\$1.5168
-	-	10,000	\$796	\$1.1424	\$663	\$0.9520	\$531	\$0.7616
-	-	20,000	\$910	\$0.7584	\$758	\$0.6320	\$607	\$0.5056
-	-	50,000	\$1,138	\$0.4512	\$948	\$0.3760	\$758	\$0.3008
-	-	100,000	\$1,363	\$1.3632	\$1,136	\$1.1360	\$909	\$0.9088
-	Other Shell Building	500	\$711	\$7.1100	\$592	\$5.9250	\$474	\$4.7400
-	-	2,500	\$853	\$5.6760	\$711	\$4.7300	\$569	\$3.7840
-	-	5,000	\$995	\$2.8560	\$829	\$2.3800	\$663	\$1.9040
-	-	10,000	\$1,138	\$1.8960	\$948	\$1.5800	\$758	\$1.2640
-	-	25,000	\$1,422	\$1.1280	\$1,185	\$0.9400	\$948	\$0.7520
-	-	50,000	\$1,704	\$3.4080	\$1,420	\$2.8400	\$1,136	\$2.2720

*Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

City of Hayward
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Recovery Rate: 80%

Work Item	Unit	UNIT COSTS			RECOMMENDED FEES		
		Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Recom-mended Fee	Percent Recovery	Public Subsidy Per Unit
Standard Hourly Rate		\$ 205.61	\$ 205.61	\$ 205.61	\$ 164.00	79.76%	\$ 41.61
Fire Sprinkler Systems		\$ -	\$ -	\$ -	\$ -		\$ -
1-29 Heads	per floor or system	\$ 411.22	\$ 1,028.06	\$ 1,439.28	\$ 1,151.00	79.97%	\$ 288.28
30-100 Heads	per floor or system	\$ 514.03	\$ 1,233.67	\$ 1,747.70	\$ 1,398.00	79.99%	\$ 349.70
101-200 Heads	per floor or system	\$ 616.83	\$ 1,336.48	\$ 1,953.31	\$ 1,562.00	79.97%	\$ 391.31
201-350 Heads	per floor or system	\$ 616.83	\$ 1,644.89	\$ 2,261.73	\$ 1,809.00	79.98%	\$ 452.73
351+		\$ 822.45	\$ 1,953.31	\$ 2,775.76	\$ 2,220.00	79.98%	\$ 555.76
Fire Sprinkler ---Tenant Improvements		\$ -	\$ -	\$ -	\$ -		\$ -
1-29 Heads	per floor or system	\$ 411.22	\$ 822.45	\$ 1,233.67	\$ 986.00	79.92%	\$ 247.67
30-100 Heads	per floor or system	\$ 514.03	\$ 1,028.06	\$ 1,542.09	\$ 1,233.00	79.96%	\$ 309.09
101-200 Heads	per floor or system	\$ 616.83	\$ 1,336.48	\$ 1,953.31	\$ 1,562.00	79.97%	\$ 391.31
201-350 Heads	per floor or system	\$ 616.83	\$ 1,644.89	\$ 2,261.73	\$ 1,809.00	79.98%	\$ 452.73
351+	per floor or system	\$ 822.45	\$ 1,953.31	\$ 2,775.76	\$ 2,220.00	79.98%	\$ 555.76
Additional Fire Sprinkler Review Items		\$ -	\$ -	\$ -	\$ -		\$ -
Hydraulic Calculation	per remote area	\$ 411.22	\$ 411.22	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Antifreeze System	per system	\$ 514.03	\$ 1,028.06	\$ 1,542.09	\$ 1,233.00	79.96%	\$ 309.09
Dry Pipe Valve	per valve	\$ 308.42	\$ 1,336.48	\$ 1,644.89	\$ 1,315.00	79.94%	\$ 329.89
Deluge/Preaction	per valve	\$ 308.42	\$ 1,644.89	\$ 1,953.31	\$ 1,562.00	79.97%	\$ 391.31
Pressure Reducing Station	per valve	\$ 308.42	\$ 1,953.31	\$ 2,261.73	\$ 1,809.00	79.98%	\$ 452.73
Fire Pump	per pump	\$ 1,233.67	\$ 1,439.28	\$ 2,672.95	\$ 2,138.00	79.99%	\$ 534.95
Water Storage Tank		\$ -	\$ -	\$ -	\$ -		\$ -
Gravity	per tank	\$ 514.03	\$ 1,028.06	\$ 1,542.09	\$ 1,233.00	79.96%	\$ 309.09
Pressure	per tank	\$ 514.03	\$ 1,028.06	\$ 1,542.09	\$ 1,233.00	79.96%	\$ 309.09
Fire Standpipe System		\$ -	\$ -	\$ -	\$ -		\$ -
Class I, II, III & Article 81	per standpipe	\$ 822.45	\$ 1,028.06	\$ 1,850.50	\$ 1,480.00	79.98%	\$ 370.50
Fire Alarm System		\$ -	\$ -	\$ -	\$ -		\$ -
0-15 Devices*	per system	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
16-50 Devices	per system	\$ 616.83	\$ 822.45	\$ 1,439.28	\$ 1,151.00	79.97%	\$ 288.28
51-100 Devices	per system	\$ 822.45	\$ 1,028.06	\$ 1,850.50	\$ 1,480.00	79.98%	\$ 370.50
101-500 Devices	per system	\$ 1,028.06	\$ 1,233.67	\$ 2,261.73	\$ 1,809.00	79.98%	\$ 452.73
Each additional 25 devices up to 1,000	per system	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
1001+	per system	\$ 1,953.31	\$ 2,158.92	\$ 4,112.23	\$ 3,289.00	79.98%	\$ 823.23
Each additional 100 devices	per system	\$ 925.25	\$ 1,130.86	\$ 2,056.12	\$ 1,644.00	79.96%	\$ 412.12
*Devices=All Initiating and indicating appliances, including Dampers		\$ -	\$ -	\$ -	\$ -		\$ -
Additional Fire Alarm Review Items		\$ -	\$ -	\$ -	\$ -		\$ -
Hi/Lo Alarms	each	\$ 514.03	\$ 616.83	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Low Air/Temp Alarms	each	\$ 514.03	\$ 616.83	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Graphic Annunciator Review	each	\$ 514.03	\$ 616.83	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Hazardous Activities or Uses		\$ -	\$ -	\$ -	\$ -		\$ -

City of Hayward
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Recovery Rate: 80%

Work Item	Unit	UNIT COSTS			RECOMMENDED FEES		
		Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Recommended Fee	Percent Recovery	Public Subsidy Per Unit
Standard Hourly Rate		\$ 205.61	\$ 205.61	\$ 205.61	\$ 164.00	79.76%	\$ 41.61
Installation Permits		\$ -	\$ -	\$ -	\$ -		\$ -
Clean Agent Gas Systems	each	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Dry Chemical Systems	each	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Wet Chemical/Kitchen Hood	each	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Foam Systems	each	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Paint Spray Booth	each	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Vehicle Access Gate	each	\$ 308.42	\$ 411.22	\$ 719.64	\$ 575.00	79.90%	\$ 144.64
Monitoring	each	\$ 205.61	\$ 411.22	\$ 616.83	\$ 493.00	79.92%	\$ 123.83
Aboveground—Flammable/Combustible Liquid Tank and/or Pipe	per site	\$ 616.83	\$ 411.22	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Underground—Flammable/Combustible Liquid Tank and/or Pipe	per site	\$ 616.83	\$ 411.22	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Fuel Dispensing System Complete	per site	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
High Piled/Rack/Shelf Storage	each	\$ 616.83	\$ 719.64	\$ 1,336.48	\$ 1,069.00	79.99%	\$ 267.48
Smoke Control CFC	each	\$ 616.83	\$ 719.64	\$ 1,336.48	\$ 1,069.00	79.99%	\$ 267.48
Medical Gas Alarms	per system	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
Refrigerant System	each	\$ 616.83	\$ 411.22	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Refrigerant Monitoring System	each	\$ 616.83	\$ 514.03	\$ 1,130.86	\$ 904.00	79.94%	\$ 226.86
AMMR Review	each	\$ 616.83	\$ -	\$ 616.83	\$ 493.00	79.92%	\$ 123.83
Annual Permits		\$ -	\$ -	\$ -	\$ -		\$ -
Aerosol Products (105.6.1)	per permit	\$ 205.61	\$ 822.45	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Amusement Buildings (105.6.2)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Aviation Facilities (105.6.3)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Carnivals and Fairs (105.6.4)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Cellulose Nitrate Film (105.6.5)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Combustible Dust-Producing Operations (105.6.6)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Combustible Fibers (105.6.7)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Compressed Gases (105.6.8)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Covered Mall Buildings (105.6.9)	per permit	\$ 205.61	\$ 2,056.12	\$ 2,261.73	\$ 1,809.00	79.98%	\$ 452.73
Cryogenic Fluids (105.6.10)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Cutting and Welding (105.6.11)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Dry Cleaning Plants (105.6.12)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Exhibits and Trade Shows (105.6.13)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Explosives (105.6.14)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Fire Hydrants and Valves (105.6.15)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Flammable and Combustible Liquids (105.6.16)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Floor Finishing (105.6.17)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Fruit and Crop Ripening (105.6.18)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Fumigation or Thermal Insecticide Fogging (105.6.19)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Hazardous Materials (105.6.20)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
HPM facilities (105.6.21)	per permit	\$ 205.61	\$ 822.45	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
High-Piled Storage < 12000 SF (105.6.22)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
High-Piled Storage > 12000 SF (105.6.22)	per permit	\$ 205.61	\$ 822.45	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Hot-Works Operations (105.6.23)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Industrial Ovens (105.6.24)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Lumber Yards and WoodWorking Plants (105.6.25)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings (105.6.26)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
LP-Gas (105.6.27)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45

City of Hayward
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Recovery Rate: 80%

Work Item	Unit	UNIT COSTS			RECOMMENDED FEES		
		Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Recommended Fee	Percent Recovery	Public Subsidy Per Unit
Standard Hourly Rate		\$ 205.61	\$ 205.61	\$ 205.61	\$ 164.00	79.76%	\$ 41.61
Magnesium (105.6.28)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Miscellaneous Combustible Storage (105.6.29)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Open Burning (105.6.30)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Open Flames and Torches (105.6.31)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Open Flames and Candles (105.6.32)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Organic Coatings (105.6.33)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Places of Assembly < 300 (105.6.34)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Places of Assembly > 300 (105.6.34)	per permit	\$ 205.61	\$ 822.45	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Private Fire Hydrants (105.6.35)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Pyrotechnical Special Effects Material (105.6.36)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Pyroxylin Plastics (105.6.37)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Refrigeration Equipment (105.6.38)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Repair Garages and Motor Fuel-Dispensing Facilities (105.6.39)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Rooftop Heliports (105.6.40)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Spraying or Dipping (105.6.41)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Storage of Scrap Tires and Tire Byproducts (105.6.42)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Temporary Membrane Structures, Tents and Canopies (105.6.43)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Tire-Rebuilding Plants (105.6.44)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Waste Handling (105.6.45)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Wood Products (105.6.46)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Essential City Facilities	Per Facility	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
		\$ -	\$ -	\$ -	\$ -		\$ -
Activity Permits (Single Event/One-Time)		\$ -	\$ -	\$ -	\$ -		\$ -
Open Flames and Candles (105.6.32)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Carnivals and Fairs (105.6.4)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Explosives (105.6.14)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Fireworks; Displays (105.6.14)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Hot-Works Operations (105.6.23)	per permit	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
LP-Gas (105.6.27)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings (105.6.26)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Covered Mall Buildings (105.6.9)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Open Burning (105.6.30)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Pyrotechnical Special Effects Material (105.6.36)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Temporary Membrane Structures, Tents and Canopies (105.6.43)	per permit	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Fire Safety Inspections	Per Application	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Non-Compliance Inspections	Per Inspection	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Outside Agency	Per Inspection	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
		\$ -	\$ -	\$ -	\$ -		\$ -
Reports		\$ -	\$ -	\$ -	\$ -		\$ -
Life Safety Report	per report	\$ 205.61	\$ 102.81	\$ 308.42	\$ 246.00	79.76%	\$ 62.42
Life Safety Report Photographs	per photograph	\$ 514.03	\$ 102.81	\$ 616.83	\$ 493.00	79.92%	\$ 123.83
Subpoenaed Reports	per report	\$ 205.61	\$ 102.81	\$ 308.42	\$ 246.00	79.76%	\$ 62.42
		\$ -	\$ -	\$ -	\$ -		\$ -
Other Fire Fees		\$ -	\$ -	\$ -	\$ -		\$ -
Underground Fire Service Plan Check	each	\$ 822.45	\$ 1,028.06	\$ 1,850.50	\$ 1,480.00	79.98%	\$ 370.50
Hydrant Flow Test (existing Hydrants)	each	\$ 308.42	\$ 411.22	\$ 719.64	\$ 575.00	79.90%	\$ 144.64
Fire Plans Examiner Special	each	\$ 205.61	\$ 102.81	\$ 308.42	\$ 246.00	79.76%	\$ 62.42
Reinspection Fee	per hour	\$ 51.40	\$ 308.42	\$ 359.82	\$ 287.00	79.76%	\$ 72.82

City of Hayward
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Recovery Rate:	80%
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Work Item	Unit	UNIT COSTS			RECOMMENDED FEES		
		Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Recom- mended Fee	Percent Recovery	Public Subsidy Per Unit
Standard Hourly Rate		\$ 205.61	\$ 205.61	\$ 205.61	\$ 164.00	79.76%	\$ 41.61
False Alarm Response *	per Billed Incident	\$ 822.45	\$ 102.81	\$ 925.25	\$ 740.00	79.98%	\$ 185.25
Fire Hydrants	Per Hydrant	\$ -	\$ 205.61	\$ 205.61	\$ 164.00	79.76%	\$ 41.61
Re-roofing Permits (Applicable only in Wildland/Urban Interface)	Per Application	\$ 102.81	\$ -	\$ 102.81	\$ 82.00	79.76%	\$ 20.81
Siding Permits (Applicable only in Wildland/Urban Interface)	Per Application	\$ 102.81	\$ -	\$ 102.81	\$ 82.00	79.76%	\$ 20.81
Windows Permits (Applicable only in Wildland/Urban Interface)	Per Application	\$ 102.81	\$ -	\$ 102.81	\$ 82.00	79.76%	\$ 20.81
Fire Permit Extension Fee	Per 6-month Extension	\$ 102.81	\$ -	\$ 102.81	\$ 82.00	79.76%	\$ 20.81
		\$ -	\$ -	\$ -	\$ -		\$ -
Annual State-Mandated Inspections (Permitted)		\$ -	\$ -	\$ -	\$ -		\$ -
Community Care Facilities		\$ -	\$ -	\$ -	\$ -		\$ -
6 or less	per facility	\$ 205.61	\$ 514.03	\$ 719.64	\$ 575.00	79.90%	\$ 144.64
7 to 49	per facility	\$ 205.61	\$ 565.43	\$ 771.04	\$ 616.00	79.89%	\$ 155.04
50 or More	per facility	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Day Care Centers		\$ -	\$ -	\$ -	\$ -		\$ -
Residential 9-14	per facility	\$ 205.61	\$ 565.43	\$ 771.04	\$ 616.00	79.89%	\$ 155.04
Commercial 15+	per facility	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
High Rise Building	per facility	\$ 205.61	\$ 1,028.06	\$ 1,233.67	\$ 986.00	79.92%	\$ 247.67
Homes for the Mentally Impaired, 6+	per facility	\$ 205.61	\$ 616.83	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Hospital and Jail	per facility	\$ 205.61	\$ 1,644.89	\$ 1,850.50	\$ 1,480.00	79.98%	\$ 370.50
School	per facility	\$ 205.61	\$ 719.64	\$ 925.25	\$ 740.00	79.98%	\$ 185.25
Annual State-Mandated Inspections (No Charge)	Per Application	\$ 205.61	\$ -	\$ 205.61	\$ 164.00	79.76%	\$ 41.61
		\$ -	\$ -	\$ -	\$ -		\$ -
Pre-Application/General Plan Review/Code Assistance	Per Meeting	\$ 822.45	\$ -	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Self Inspection Program (Add this row)	per facility	\$ 411.22	\$ 616.83	\$ 1,028.06	\$ 822.00	79.96%	\$ 206.06
Planning/Engineering Referrals (HWD)	per application	\$ 822.45	\$ -	\$ 822.45	\$ 657.00	79.88%	\$ 165.45
Business License Reviews (Add this row)	each	\$ 205.61	\$ 514.03	\$ 719.64	\$ 575.00	79.90%	\$ 144.64
Fairview Planning Referrals (Add this row)	each	\$ 308.42	\$ -	\$ 308.42	\$ 246.00	79.76%	\$ 62.42
Fairview New Construction (Add this row)	per application	\$ 308.42	\$ 616.83	\$ 925.25	\$ 740.00	79.98%	\$ 185.25



**APPENDIX 8: LIBRARY OPERATIONS FEE
SCHEDULE**

City of Hayward
 Library Operations
 New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit
LI 1	Replacement—Lost/Damaged Pamphlet	Each	\$31.65	\$1.00	\$2.00	6.32%	\$29.65
LI 2	Replacement—Multiple Cassettes/CD/DVD Cases (1-9 Items)	Each	\$53.00	\$7.00	\$9.00	16.98%	\$44.00
LI 3	Replacement—Multiple Cassettes/CD/DVD Cases (10+ Items)	Each	\$53.00	\$7.00	\$9.00	16.98%	\$44.00
LI 4	Replacement—Cassette Bags	Each	\$53.00	\$2.00	\$3.00	5.66%	\$50.00
LI 5	Replacement—Single Compact Disc and DVD Cases	Each	\$27.74	\$1.75	\$3.00	10.82%	\$24.74
LI 6	Replacement—Video Cassette Cases	Each	\$5.98	\$2.50	\$4.00	66.84%	\$1.98
LI 8	Agendas and Minutes – Library Commission	Annual	\$32.45	\$20.00	\$30.00	92.44%	\$2.45
LI 9	Inter-Library Loan	Each	\$32.45	\$2.00	\$5.00	15.41%	\$27.45
LI 10	Lost Item Processing Fee	Each	\$6.49	\$5.00	\$6.00	92.44%	\$0.49
LI 11	Replacement—Lost Library Card	Each	\$6.49	\$1.00	\$2.00	30.81%	\$4.49
LI 12	Replacement—Lost/Damaged Bar Codes	Each	\$6.49	\$0.50	\$1.00	15.41%	\$5.49
LI 13	Teacher Loan Box	Each	\$17.77	\$8.00	\$10.00	56.27%	\$7.77

**APPENDIX 9: LIBRARY—NEIGHBORHOOD
SERVICES FEE SCHEDULE**

City of Hayward
Library & Neighborhood Services Dept—Neighborhood Services Division
New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
CP 1	Initial Inspection	Each	\$635.84	\$0.00	\$0.00	0.00%	\$635.84	\$1,045,324	\$0	\$1,045,324
CP 2	First follow-up inspection shows violation eliminated	Each	\$355.70	\$0.00	\$0.00	0.00%	\$355.70	\$328,668	\$0	\$328,668
CP 3	First follow-up inspection shows violation still exists	Each	\$509.54	\$300.00	\$509.00	99.89%	\$0.54	\$113,119	\$112,998	\$121
CP 4	Second follow-up inspection shows violation still exists	Each	\$530.21	\$75.00	\$509.00	96.00%	\$21.21	\$46,128	\$44,283	\$1,845
CP 5	Third follow-up inspection shows violation still exists	Each	\$831.37	\$75.00	\$509.00	61.22%	\$322.37	\$24,941	\$15,270	\$9,671
CP 6	Fourth follow-up inspection shows violation still exists	Each	\$1,093.49	\$75.00	\$509.00	46.55%	\$584.49	\$22,963	\$10,689	\$12,274
CP 7	Fifth and subsequent follow-up inspection shows violation still exists	Each	\$1,152.58	\$75.00	\$509.00	44.16%	\$643.58	\$3,458	\$1,527	\$1,931
CP 8	First request for postponement of Inspection	Each	\$57.14	\$0.00	\$0.00	0.00%	\$57.14	\$3,428	\$0	\$3,428
CP 9	Second request for postponement of Inspection	Each	\$57.14	\$0.00	\$0.00	0.00%	\$57.14	\$514	\$0	\$514
CP 10	Third request for postponement of Inspection	Each	\$57.14	\$0.00	\$0.00	0.00%	\$57.14	\$343	\$0	\$343
CP 11	"No Show" for Inspection Appointment	Each	\$171.42	\$0.00	\$171.00	99.75%	\$0.42	\$1,714	\$1,710	\$4
CP 12	Subsequent violation within 12 months - initial inspection	Each	\$635.84	\$300.00	\$635.00	99.87%	\$0.84	\$1,908	\$1,905	\$3
CP 13	Each subsequent inspection shows violation still exists (same property owner)	Each	\$493.46	\$75.00	\$493.00	99.91%	\$0.46	\$0	\$0	\$0
CP 14	Final inspection shows violation corrected	Each	\$171.42	\$0.00	\$171.00	99.75%	\$0.42	\$38,055	\$37,962	\$93
CP 15	DELETE—Recovery of sign removed from public property	Deposit (T&M)	\$0.00	\$0.00	\$0.00		\$0.00	\$0	\$0	\$0
CP 16	Abatement Costs - not including contractor fees	Per Parcel + contractor fee	\$967.15	\$200.00	\$967.00	99.98%	\$0.15	\$14,507	\$14,505	\$2
CP 17	Lien Admin Fee (Annual)	Per Parcel	\$333.03	\$150.00	\$333.00	99.99%	\$0.03	\$7,660	\$7,659	\$1
								\$1,652,731	\$248,508	\$1,404,223



**APPENDIX 11: POLICE OPERATIONS FEE
SCHEDULE**

**City of Hayward
Police Department
New Fee Schedule**

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit
PD 1	Clearance Letter	Per Letter	\$54.21	\$10.00	\$43.00	79.32%	\$11.21
PD 2	Communication Tape	Per Tape	\$129.33	\$49.00	\$103.00	79.64%	\$26.33
PD 3	DUI Accident Response Recovery (Hourly)	T&M	\$0.00	\$0.00	T&M	100.00%	\$0.00
PD 4	Alarm Permit (New & Annual Renewal)	Each	\$40.55	\$25.00	\$32.00	78.91%	\$8.55
PD 5	False Alarm—First	Each	\$227.72	\$0.00	\$0.00	0.00%	\$227.72
PD 6	False Alarm—Second	Each	\$227.72	\$50.00	\$182.00	79.92%	\$45.72
PD 7	False Alarm—Third	Each	\$227.72	\$100.00	\$182.00	79.92%	\$45.72
PD 8	False Alarm—Fourth	Each	\$227.72	\$100.00	\$182.00	79.92%	\$45.72
PD 9	False Alarm—Fifth & Each Subsequent	Each	\$227.72	\$100.00	\$182.00	79.92%	\$45.72
PD 10	Fingerprinting	Each	\$29.95	\$20.00	\$23.00	76.80%	\$6.95
PD 11	License—Tow Company, Initial license	Each	\$372.06	\$0.00	\$297.00	79.83%	\$75.06
PD 12	License—Tow Company, Annual renewal	Each	\$372.06	\$0.00	\$297.00	79.83%	\$75.06
PD 14	License—Tow Drivers, Initial	Per Issuance	\$372.06	\$0.00	\$297.00	79.83%	\$75.06
PD 15	License—Tow Drivers, Annual Renewal	Per Issuance	\$372.06	\$0.00	\$297.00	79.83%	\$75.06
PD 17	License—Tow Drivers, Lost Permit Replacement	Per Issuance	\$93.02	\$0.00	\$74.00	79.56%	\$19.02
PD 19	Permits—Alcohol Sales, Special Event	Per Event	\$52.95	\$0.00	\$42.00	79.33%	\$10.95
PD 20	Permits—Background Investigation	T&M	\$0.00	\$132.00	T&M	100.00%	\$0.00
PD 21	Permits—Bingo	Per Issuance	\$48.04	\$0.00	See Finance Fees		
PD 22	Permits—Card Clubs, initial permit	Per Issuance	\$192.15	\$90.00	\$153.00	79.62%	\$39.15
PD 23	Permits—Card Clubs, Annual renewal	Per Issuance	\$192.15	\$90.00	\$153.00	79.62%	\$39.15
PD 24	Permits—Card Club—Annual Table Fee	Per Table	\$32.03	\$0.00	See Finance Fees		
PD 25	Permits—Card Clubs, Lost permit replacement	Per Issuance	\$96.08	\$30.00	\$76.00	79.10%	\$20.08
PD 26	Permits—Carry Concealed Weapons (CCW)	Per Issuance	\$481.59	\$100.00	\$100.00	20.76%	\$381.59
PD 27	Permits—Close-out Sale	Per Issuance	\$32.03	\$0.00	See Finance Fees		
PD 28	Permits—Close-out Sale 30 Day Renewal	Per Issuance	\$32.03	\$0.00	See Finance Fees		
PD 29	Permits—Diversion program, petty theft workshop	Per Issuance	\$100.69	\$50.00	\$80.00	79.45%	\$20.69
PD 30	Permits—Diversion program, other	Per Issuance	\$438.08	\$0.00	T&M	100.00%	\$0.00
PD 31	Permits—Firearm Dealers, annual	Per Issuance	\$642.12	\$325.00	\$513.00	79.89%	\$129.12
PD 32	Permits—Massage; Establishment-one owner	Per Issuance	\$768.61	\$325.00	\$614.00	79.88%	\$154.61
PD 33	Permits—Massage; Establishment-two owners	Per Issuance	\$1,056.84	\$445.00	\$845.00	79.96%	\$211.84
PD 34	Permits—Massage; Establishment-three owners	Per Issuance	\$1,345.06	\$565.00	\$1,076.00	80.00%	\$269.06
PD 35	Permits—Massage; Technician-initial permit	Per Issuance	\$288.23	\$125.00	\$230.00	79.80%	\$58.23
PD 36	Permits—Massage; Technician-annual renewal	Per Issuance	\$96.08	\$50.00	\$76.00	79.10%	\$20.08
PD 37	Permits—Massage; Technician-lost permit replacement	Per Issuance	\$96.08	\$30.00	\$76.00	79.10%	\$20.08
PD 38	Permits—Other permit processing	T&M	\$0.00	\$0.00	T&M	100.00%	\$0.00
PD 39	Permits—Peep Show Device	T&M	\$32.03	\$0.00	T&M	100.00%	\$0.00
PD 40	Permits—Peep Show, Annual Investigation	T&M	\$32.03	\$0.00	T&M	100.00%	\$0.00

**City of Hayward
Police Department
New Fee Schedule**

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit
PD 41	Permits—Public Dance	Per Issuance	\$48.04	\$0.00	See Finance Fees		
PD 42	Permits—Taxi Drivers, Initial	Per Issuance	\$325.55	\$140.00	\$260.00	79.86%	\$65.55
PD 43	Permits—Taxi Drivers, Annual Renewal	Per Issuance	\$232.54	\$100.00	\$186.00	79.99%	\$46.54
PD 44	Permits—Taxi Cab Annual Operating Permit	Per Issuance	\$309.05	\$150.00	\$247.00	79.92%	\$62.05
PD 45	Permits—Taxi Drivers, Lost Permit Replacement	Per Issuance	\$114.02	\$30.00	\$91.00	79.81%	\$23.02
PD 47	Photocopying of Reports—Traffic Accident Reports	Per Report	\$26.76	\$12.00	\$12.00	44.84%	\$14.76
PD 48	Photocopying of Reports—Other Reports	Per Report	\$26.76	\$5.50	\$5.50	20.55%	\$21.26
PD 49	Photographs	T&M	\$0.00	\$8.00	T&M	100.00%	\$0.00
PD 50	Prisoner Booking Fee—City & Release	Per Prisoner	\$111.75	\$149.00	\$89.00	79.64%	\$22.75
PD 51	Prisoner Booking Fee—Hold for Court	Per Prisoner	\$225.20	\$149.00	\$180.00	79.93%	\$45.20
PD 52	Prisoner Booking Fee—Transfer to Santa Rita	Per Prisoner	\$249.57	\$149.00	\$199.00	79.74%	\$50.57
PD 53	Traffic Control—Planned, contractors & utilities (Hourly)	T&M	\$0.00	\$0.00	T&M	100.00%	\$0.00
PD 54	Traffic Control—Non City Events (Hourly)	T&M	\$0.00	\$0.00	T&M	100.00%	\$0.00
PD 55	Vehicle Abatement	Per Vehicle	\$329.26	\$170.00	\$263.00	79.88%	\$66.26
PD 56	Vehicle Release Fee	Each	\$294.03	\$100.00	\$235.00	79.92%	\$59.03
PD 57	Vehicle Verification/Admin—Offsite Verification	Each	\$219.00	\$60.00	\$175.00	79.91%	\$44.00
PD 58	Vehicle Verification/Admin—Onsite Verification	Each	\$64.75	\$20.00	\$43.00	78.54%	\$11.75
PD 60	Citation Sign-Off	Fee	\$20.00	\$20.00	\$20.00	100.00%	\$0.00
PD 61	Diversion Program; HMC, HTC, and Other Infractions	Fee	\$100.00	\$0.00	\$80.00	80.00%	\$0.00



**APPENDIX 12: POLICE—ANIMAL CONTROL FEE
SCHEDULE**

City of Hayward
Police Department—Animal Control
New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
AC 1	Adoption, Admin Fee (w/Temperament Test)	Per Animal	\$190.94	\$11.00	\$20.00	10.47%	\$170.94	\$28,640	\$3,000	\$25,640
AC 2	Adoption; Sterilization, cat (male)	Per Animal	\$87.59	\$50.00	\$50.00	57.09%	\$37.59	\$19,663	\$11,225	\$8,438
AC 3	Adoption; Sterilization, cat (female)	Per Animal	\$97.59	\$60.00	\$60.00	61.48%	\$37.59	\$21,908	\$13,470	\$8,438
AC 4	Adoption; Sterilization, dog (male)	Per Animal	\$97.59	\$60.00	\$60.00	61.48%	\$37.59	\$9,466	\$5,820	\$3,646
AC 5	Adoption; Sterilization, dog (female)	Per Animal	\$122.59	\$85.00	\$85.00	69.34%	\$37.59	\$11,891	\$8,245	\$3,646
AC 6	Adoption; Sterilization, rabbit (male)	Per Animal	\$87.59	\$50.00	\$50.00	57.09%	\$37.59	\$876	\$500	\$376
AC 7	Adoption; Sterilization, rabbit (female)	Per Animal	\$102.59	\$65.00	\$65.00	63.36%	\$37.59	\$1,026	\$650	\$376
AC 8	Adoption; Vaccination, cat	Per Animal	\$8.00	\$8.00	\$8.00	100.00%	\$0.00	\$3,592	\$3,592	\$0
AC 9	Adoption; Vaccination, dog	Per Animal	\$16.00	\$16.00	\$16.00	100.00%	\$0.00	\$3,104	\$3,104	\$0
AC 10	Adoption; Microchip	Per Animal	\$20.14	\$15.00	\$15.00	74.49%	\$5.14	\$12,949	\$9,645	\$3,304
AC 11	Adoption; Animal Carrier	Per Animal	\$4.00	\$4.00	\$4.00	100.00%	\$0.00	\$1,796	\$1,796	\$0
AC 12	Adoption; Rabies, dog	Per Animal	\$15.50	\$15.50	\$15.00	96.77%	\$0.50	\$3,007	\$2,910	\$97
AC 13	Adoption; License, dog	Per Animal	\$14.21	\$15.00	\$15.00	105.56%	(\$0.79)	\$2,046	\$2,160	(\$114)
AC 14	License, Sterilized dog	Per Animal	\$17.46	\$15.00	\$17.00	97.34%	\$0.46	\$9,623	\$9,367	\$256
AC 15	License, Unsterilized dog	Per Animal	\$17.46	\$50.00	\$17.00	97.34%	\$0.46	\$7,213	\$7,021	\$192
AC 16	License, Renewal, Sterilized dog	Per Animal	\$11.39	\$15.00	\$11.00	96.55%	\$0.39	\$3,304	\$3,190	\$114
AC 18	License, Replacement/Duplicate License	Per Animal	\$8.73	\$4.00	\$8.00	91.61%	\$0.73	\$166	\$152	\$14
AC 19	License, Fancier's Permit	Each	\$414.91	\$250.00	\$250.00	60.25%	\$164.91	\$0	\$0	\$0
AC 20	Impound, Shelter	Per Animal	\$112.92	\$35.00	\$35.00	30.99%	\$77.92	\$45,846	\$14,210	\$31,636
AC 21	Impound, Field Impound	Per Animal	\$224.85	\$40.00	\$100.00	44.47%	\$124.85	\$0	\$0	\$0
AC 23	Impound, Dangerous Animal	Per Animal	\$544.64	\$150.00	\$150.00	27.54%	\$394.64	\$5,446	\$1,500	\$3,946
AC 24	Dangerous Animal Hearing	Per Animal	\$854.73	\$100.00	\$150.00	17.55%	\$704.73	\$10,257	\$1,800	\$8,457
AC 25	Board & Feed (per animal/day)	Per Animal	\$14.71	\$15.00	\$14.00	95.15%	\$0.71	\$10,741	\$10,220	\$521
AC 26	Board & Feed, Special Needs Care (per day)	Per Animal	\$83.11	\$0.00	\$30.00	36.10%	\$53.11	\$0	\$0	\$0
AC 27	Observation; Home Quarantine	Per Insp	\$53.35	\$20.00	\$53.00	99.34%	\$0.35	\$267	\$265	\$2
AC 28	Sp Svcs; Owner Surrender, dog, cat, rabbit	Per Animal	\$170.77	\$85.00	\$85.00	49.78%	\$85.77	\$47,815	\$23,800	\$24,015
AC 30	Sp Svcs; Owner Surrender, cat w/nursing litter	Per Cat/Litter	\$197.66	\$90.00	\$90.00	45.53%	\$107.66	\$1,186	\$540	\$646
AC 31	Sp Svcs; Owner Surrender, small animal/bird	Per Animal	\$170.77	\$30.00	\$30.00	17.57%	\$140.77	\$5,123	\$900	\$4,223
AC 32	Sp Svcs; Owner Surrender, large bird	Per Animal	\$170.77	\$70.00	\$70.00	40.99%	\$100.77	\$171	\$70	\$101
AC 33	Sp Svcs; Dead Disposal; under 50 lbs.	Per Animal	\$54.28	\$30.00	\$54.00	99.49%	\$0.28	\$7,599	\$7,560	\$39
AC 34	Sp Svcs; Dead Disposal; over 50 lbs.	Per Animal	\$67.73	\$40.00	\$67.00	98.93%	\$0.73	\$677	\$670	\$7
AC 35	Sp Svcs; Dead Disposal; transportation	Per Animal	\$133.38	\$35.00	\$133.00	99.72%	\$0.38	\$4,001	\$3,990	\$11
AC 36	License, Renewal, Unsterilized dog	Per Animal	\$17.46	\$50.00	\$17.00	97.34%	\$0.46	\$1,589	\$1,547	\$42
								\$280,989	\$152,919	\$128,070



**APPENDIX 13: PUBLIC WORKS—ENGINEERING
FEE SCHEDULE**

City of Hayward
Public Works Department—Engineering Division
New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
EN 1	Publication—Standard Detail	Each	\$18.49	\$8.00	\$14.00	75.73%	\$4.49	\$370	\$280	\$90
EN 2	TO CED—Grading/Clearing Permit	Deposit (T&M)	\$0.00	\$975.00	See CED Fees			\$0		
EN 3	Street Improvement Plan Review	Deposit (T&M)	\$2,171.37	\$0.00	\$2,000.00	92.11%	\$171.37	\$0	\$0	\$0
EN 4	DELETE—Sign Installed by City Crew	Each	\$0.00	\$102.00	\$0.00		\$0.00	\$0	\$0	\$0
EN 5	Sign Fabricated & Installed by City Crew	Each	\$250.24	\$154.00	\$200.00	79.92%	\$50.24	\$0	\$0	\$0
EN 6	DELETE—Sign Inspected Only	Each	\$0.00	\$58.00	\$0.00		\$0.00	\$0	\$0	\$0
EN 7	Survey—Curb, Gutter Staking (0-100 linear ft.)	Each	\$695.62	\$287.00	\$556.00	79.93%	\$139.62	\$0	\$0	\$0
EN 8	Survey—Curb, Gutter Staking (Each add'l 50 linear ft.)	50 lf.	\$193.68	\$78.00	\$154.00	79.51%	\$39.68	\$0	\$0	\$0
EN 9	Survey—Grade Calculations & Cut Sheets	per Location	\$347.81	\$126.00	\$278.00	79.93%	\$69.81	\$0	\$0	\$0
EN 10	Survey—Form Check (0-100 linear ft.)	Each	\$347.81	\$126.00	\$278.00	79.93%	\$69.81	\$0	\$0	\$0
EN 11	Survey—Form Check (Each add'l 50 linear ft.)	50 lf.	\$115.94	\$39.00	\$92.00	79.35%	\$23.94	\$0	\$0	\$0
EN 12	EXCLUDE—Sidewalk Rehab—Single Family Residential Lot (Fee set per Resolution)	Each	\$0.00	\$425.00	\$425.00		(\$425.00)	\$0	\$0	\$0
EN 13	EXCLUDE—Sidewalk Rehab—Multi-Family w/1-2 damaged locations (Fee set per Resolution)	Each	\$0.00	\$425.00	\$425.00		(\$425.00)	\$0	\$0	\$0
EN 14	EXCLUDE—Sidewalk Rehab—Additional Locations (Fee set per Resolution)	Each	\$0.00	\$425.00	\$425.00		(\$425.00)	\$0	\$0	\$0
EN 15	TO CED—Encroachment—Application	Each	\$0.00	\$43.00	See CED Fees			\$0		
EN 16	Encroachment—Concrete; curb, gutter, sidewalk, each 100 lf	Each	\$409.19	\$78.04	\$327.00	79.91%	\$82.19	\$84,703	\$67,689	\$17,014
EN 17	Encroachment & Inspection—Concrete; driveway, handicapped ramp, curb return	Each	\$298.08	\$73.80	\$238.00	79.85%	\$60.08	\$14,904	\$11,900	\$3,004
EN 18	Encroachment & Inspection—Concrete; planter strip fill (each property)	Each	\$149.04	\$65.00	\$119.00	79.85%	\$30.04	\$745	\$595	\$150
EN 19	Encroachment & Inspection—Drainage; system & appurtenance, first 100 lf	Each	\$520.31	\$82.00	\$416.00	79.95%	\$104.31	\$32,259	\$25,792	\$6,467
EN 20	Encroachment & Inspection—Drainage; system & appurtenance, each add'l 100 lf	100 lf	\$409.19	\$41.00	\$327.00	79.91%	\$82.19	\$2,455	\$1,962	\$493
EN 21	Encroachment & Inspection—Drainage; tie-in to existing structures	Each	\$409.19	\$55.00	\$327.00	79.91%	\$82.19	\$12,685	\$10,137	\$2,548
EN 22	Encroachment & Inspection—Drainage; non-standard structures	Each	\$520.31	\$55.00	\$416.00	79.95%	\$104.31	\$1,041	\$832	\$209
EN 23	Encroachment & Inspection—Drainage; Manholes, vaults, area drains, storm water inlets, other standard structures	Each	\$520.31	\$55.00	\$416.00	79.95%	\$104.31	\$7,805	\$6,240	\$1,565
EN 24	Encroachment & Inspection—Streets; Major Street Improvement Plan Review	Deposit (T&M)	\$2,171.37	\$975.00	\$2,000.00	92.11%	\$171.37	\$30,399	\$28,000	\$2,399
EN 25	Encroachment & Inspection—Streets; street cuts, trenches, first 100 lf	Each	\$409.19	\$82.00	\$327.00	79.91%	\$82.19	\$25,370	\$20,274	\$5,096

City of Hayward
Public Works Department—Engineering Division
New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
EN 26	Encroachment & Inspection—Streets; street cuts, trenches, each add'l 100 lf	100 lf	\$298.08	\$41.00	\$238.00	79.85%	\$60.08	\$894	\$714	\$180
EN 27	Encroachment & Inspection—Streets; street cuts, other, first 100 sq ft	Each	\$409.19	\$82.00	\$327.00	79.91%	\$82.19	\$1,228	\$981	\$247
EN 28	Encroachment & Inspection—Streets; street cuts, other, each add'l 100 sq ft	100 sq ft	\$298.08	\$41.00	\$238.00	79.85%	\$60.08	\$894	\$714	\$180
EN 29	Encroachment & Inspection—Streets; compaction tests (Consultant, per hour)	Deposit (T&M)	\$111.12	\$0.00	\$100.00	90.00%	\$11.12	\$1,556	\$1,400	\$156
EN 30	Encroachment & Inspection—Monitoring Well; First Well inspection	Each	\$409.19	\$82.00	\$327.00	79.91%	\$82.19	\$12,685	\$10,137	\$2,548
EN 31	Encroachment & Inspection—Monitoring Well; First Well plan review	Each	\$443.34	\$245.00	\$354.00	79.85%	\$89.34	\$6,207	\$4,956	\$1,251
EN 32	Encroachment & Inspection—Monitoring Well; Each add'l Well inspection	Each	\$186.96	\$41.00	\$149.00	79.70%	\$37.96	\$561	\$447	\$114
EN 33	Encroachment & Inspection—Utility Svcs; utility pole location	Each	\$298.08	\$82.00	\$238.00	79.85%	\$60.08	\$9,240	\$7,378	\$1,862
EN 34	Encroachment & Inspection—Utility Svcs; utility service connection in sidewalk or street	Each	\$409.19	\$82.00	\$327.00	79.91%	\$82.19	\$12,685	\$10,137	\$2,548
EN 35	Encroachment & Inspection—Sanitary Laterals; from main or easement, first 100 lf	Each	\$520.31	\$288.00	\$416.00	79.95%	\$104.31	\$48,389	\$38,688	\$9,701
EN 36	Encroachment & Inspection—Sanitary Laterals; from main or easement, each add'l 100 lf	100 lf	\$298.08	\$65.00	\$238.00	79.85%	\$60.08	\$5,663	\$4,522	\$1,141
EN 37	Encroachment & Inspection—Sanitary Laterals; monitoring structure	Each	\$520.31	\$65.00	\$416.00	79.95%	\$104.31	\$5,203	\$4,160	\$1,043
EN 38	Encroachment & Inspection—Sanitary Laterals; existing stub at ROW, first 100 lf	Each	\$409.19	\$130.00	\$327.00	79.91%	\$82.19	\$4,092	\$3,270	\$822
EN 39	Encroachment & Inspection—Sanitary Laterals; existing stub at ROW, each add'l 100 lf	100 lf	\$298.08	\$52.00	\$238.00	79.85%	\$60.08	\$2,981	\$2,380	\$601
EN 40	Encroachment & Inspection—Sanitary Laterals; repair/replace, public ROW	Each	\$520.31	\$288.00	\$416.00	79.95%	\$104.31	\$48,909	\$39,104	\$9,805
EN 41	Encroachment & Inspection—Sanitary Laterals; repair/replace, private property	Each	\$409.19	\$130.00	\$327.00	79.91%	\$82.19	\$0	\$0	\$0
EN 42	Encroachment & Inspection—Sanitary Mains; each bldg court main, profile & cut sheet, first 100 ft	Each	\$520.31	\$230.00	\$416.00	79.95%	\$104.31	\$7,805	\$6,240	\$1,565
EN 43	Encroachment & Inspection—Sanitary Mains; each bldg court main, profile & cut sheet, each add'l 100 ft	100 ft	\$298.08	\$102.00	\$238.00	79.85%	\$60.08	\$894	\$714	\$180
EN 44	Encroachment & Inspection—Sanitary Mains; each bldg court main, plan only, first 100 ft	Each	\$464.75	\$112.00	\$371.00	79.83%	\$93.75	\$6,971	\$5,565	\$1,406

City of Hayward
 Public Works Department—Engineering Division
 New Fee Schedule

Fee Number	Fee Name	Unit	UNIT COSTS		RECOMMENDED FEES			RECOMMENDED REVENUE		
			Total Cost	Current Fee	Proposed Fee Amount	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
EN 45	Encroachment & Inspection—Sanitary Mains; each bldg court main, plan only, each add'l 100 ft	100 ft	\$298.08	\$50.00	\$238.00	79.85%	\$60.08	\$894	\$714	\$180
EN 46	Encroachment—Additional Inspections	Each	\$262.81	\$125.00	\$210.00	79.91%	\$52.81	\$0	\$0	\$0
EN 47	Storm Water Interceptors	Each	\$520.31	\$0.00	\$416.00	79.95%	\$104.31	\$0	\$0	\$0
EN 48	Debris Box	Each	\$262.81	\$0.00	\$210.00	79.91%	\$52.81	\$0	\$0	\$0
EN 49	"No Parking" Signs	Each	\$15.03	\$0.00	\$12.00	79.85%	\$3.03	\$0	\$0	\$0
EN 50	Sidewalk Obstruction Fee, first week	Each	\$588.37	\$0.00	\$470.00	79.88%	\$118.37	\$0	\$0	\$0
EN 51	Sidewalk Obstruction Fee, each additional week	Each	\$111.12	\$0.00	\$88.00	79.20%	\$23.12	\$0	\$0	\$0
EN 52	Cart Retrieval Fee	Each	\$38.00	\$0.00	\$30.00	78.95%	\$8.00	\$0	\$0	\$0



APPENDIX 15 CITY ATTORNEY FEE SCHEDULE

City of Hayward
City Attorney's Office
New Fee Schedule

Fee Number	Fee Name	UNIT COSTS			REVENUE IMPACTS		
		Total Cost	Current Fee	Surplus/ (Subsidy) Per Unit	Actual Annual Cost	Recovered Revenue @ Current Fee	Annual General Fund Subsidy
AT 1	Rent Stabilization Administration—Residential Dwelling	\$4.37	\$0.81	(\$3.56)	\$41,076	\$7,614	(\$33,462)
AT 2	Rent Stabilization Administration—Mobile Home Space	\$31.33	\$0.89	(\$30.44)	\$71,122	\$2,020	(\$69,102)
AT 3	Rent Exemption	\$46.25	\$0.00	(\$46.25)	\$9,251	\$0	(\$9,251)
					\$121,449	\$9,634	(\$111,814)