

DATE: June 24, 2008

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Authorization for the City Manager to Execute a Professional Services Agreement for Preliminary Design and Environmental Services for the I-880/SR 92 Reliever Route Project – Phase I

RECOMMENDATION

That Council adopts the attached resolution authorizing the City Manager to execute a Professional Services Agreement with Kimley-Horn and Associates, Inc., for preliminary design and environmental services for the I-880/SR 92 Reliever Route Project in an amount not to exceed \$500,000.

BACKGROUND

On October 23, 2007, Council approved the execution of a funding agreement with the Alameda County Transportation Improvement Agency (ACTIA) for the scoping, preliminary engineering, and environmental work for Phase 1 of the I-880/SR 92 Reliever Route Project.

The I-880/SR 92 Reliever Route project is a major City transportation priority. This project consists of two phases: Phase 1 includes the extension of West A Street to Corsair Avenue and the extension of Whitesell Street, from Enterprise Avenue to Cabot Boulevard (see Exhibits A-1 and A-2). A portion of the West A Street extension, from Hesperian Boulevard to Golf Course Road, was previously constructed with City funds to help facilitate the Target development at West A Street and Hesperian Boulevard. Completion of the West A Street extension and the Whitesell Street extension will provide for better access in and out of the City's industrial area and will help to relieve the congestion on several major arterials, such as Winton Avenue, Clawiter Road, and Depot Road. Phase 2 of the project will be the construction of a new combined interchange on SR 92 at Clawiter Road/Whitesell Street. Although the funding source for Phase 2 has not yet been confirmed, staff is pursuing funds from the Route 238 By-Pass Local Alternative Transportation Improvement Program (LATIP).

DISCUSSION

In the past six years, Kimley-Horn has provided consultant services to the City for the Industrial Assessment District (IAD) project and for the design of the West A Street Realignment project, from Hesperian Boulevard to Golf Course Road. The IAD project was the predecessor to the I-

880/SR 92 Reliever Route project. Additionally, Kimley-Horn recently completed preliminary traffic analyses and forecasts, conceptual plans and alternatives, and cost estimates for the Reliever Route project. With commencement of the preliminary engineering and environmental portions of the project, staff recognizes there is an advantage in continuing with a proven team that has a good understanding of the project and requires no learning curve prior to commencement of work. Retention of Kimley-Horn for these portions of the Reliever Route project will result in time savings and cost-effective use of resources.

Kimley-Horn's scope of work includes preparation of environmental technical studies and California Environmental Quality Act documentation, performing a topographic survey for the Phase I improvements, analyzing the existing drainage, and finalizing the traffic evaluation and conceptual plans. Staff considers Kimley-Horn's level of effort and its proposed fee quite reasonable. Its proposed project team will meet ACTIA's Local Business Enterprise/Small Local Business Enterprise goals. Therefore, staff recommends that the City Manager execute a professional services agreement with Kimley-Horn to provide the preliminary design and environmental services for the I-880/SR 92 Reliever Route Project – Phase I.

FISCAL IMPACT

After negotiations, Kimley-Horn's proposal for basic services is a not-to-exceed amount of \$403,000. Staff has recommended including \$97,000 for additional services that might be needed, considering the possible complications in working with outside agencies, such as the Regional Water Quality Control Board and the Union Pacific Railroad. Of course, funds for additional services will not be authorized without clear justification. The total contract for a not-to-exceed amount of \$500,000 is consistent with the budget allocation approved by ACTIA. The project will be fully funded with Measure B funds programmed for the City in the latest ACTIA Strategic Plan. Since all of the work will be funded by Measure B, there will be no impact to the City's General Fund. Staff time spent supporting the consultant will also be paid from Measure B funds and not from the General Fund. The FY 08 Capital Improvement Program (CIP) includes \$900,000 for this project in the Capital Improvement Fund. That amount covers \$300,000 previously spent on the IAD project and indicates \$600,000 in reimbursement for the preliminary design and environmental stage of the I-880/SR 92 Reliever Route Project - Phase I. Final design and construction funding totaling \$24,200,000 is included in the Street System Improvement Fund. The table below provides a summary of the project funding sources:

DESCRIPTION	COST	FUNDING SOURCE
Previous IAD/Scoping for Reliever Route	\$300,000	CITY
West A Street Realignment Project	\$5,150,000	CITY
Reliever Route Phase 1 - Preliminary Design and Environmental Review	\$600,000	Measure B
Reliever Route Phase 1 - Design, Right-of-Way and Construction	\$24,200,000	Measure B
Reliever Route Phase 2	Approximately \$52,000,000	Unknown – possibly LATIP

PUBLIC CONTACT

In September, during the consultant's preparation of the environmental documents, staff will hold an informational meeting for the residents, property owners, and business owners that will be impacted by this project. Staff will also schedule City Council/Planning Commission work sessions sometime in October to further discuss the project.

SCHEDULE

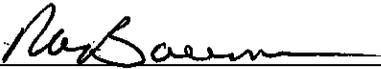
The work will begin immediately upon execution of a professional services agreement. It is anticipated that this work will be completed within eight months, which is consistent with the schedule in ACTIA's latest Strategic Plan for this project.

Prepared by:



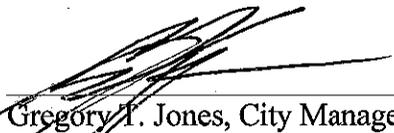
Morad Fakhrai, Deputy Dir. of Public Works

Recommended by:



Robert A. Bauman, Director of Public Works

Approved by:



Gregory T. Jones, City Manager

Attachments: Exhibits A-1 and A-2: Conceptual Drawings

**THE REFERENCED EXHIBIT(S) IS/ARE
ATTACHED AS A SEPARATE LINK**

DRAFT NK
6/11/08

HAYWARD CITY COUNCIL

RESOLUTION NO. 08-

Introduced by Council Member _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH KIMLEY-HORN AND ASSOCIATES, INC., FOR PRELIMINARY DESIGN AND ENVIRONMENTAL SERVICES FOR THE I-880/SR 92 RELIEVER ROUTE - PHASE I PROJECT, PROJECT NO. 6961

BE IT RESOLVED by the City Council of the City of Hayward that the City Manager is hereby authorized and directed to negotiate and execute an agreement with Kimley-Horn and Associates, Inc., for Preliminary Design and Environmental Services for the I-880/SR 92 Reliever Route - Phase I Project, Project No. 6961, in an amount not to exceed \$500,000, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2008

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward