

DATE: May 6, 2008
TO: Mayor and City Council
FROM: Director of Community and Economic Development
SUBJECT: FY09 Social Services Funding Allocations

RECOMMENDATION

That Council establish its Fiscal Year 2009 Social Services funding allocations, and adopt the attached resolution approving funding in the amount of \$450,000 to support non-profit agencies that assist low-income Hayward residents.

BACKGROUND

On April 22, 2008, a City Council Work Session was held to discuss the funding recommendations of the Human Services Commission (HSC) and staff. During the Work Session, staff noted that of the 30 Social Services funding proposals that were submitted to the City, both the Human Services Commission and staff are recommending that 26 of the projects be funded. It was also noted that there are differences between the Commission and staff with regard to the *amount* of funding recommended for six of these 26 projects.

Exhibit A is a copy of the April 22nd City Council Work Session report which provides an extensive background description of the funding process used in establishing both the Commission and staff recommendations, including the criteria used when evaluating the Social Services funding proposals. The many opportunities that members of the public had to participate in the funding process are also described.

Exhibit A also includes a summary chart showing the recommendations for all of the applications submitted; the differences between the Commission and staff recommendations are highlighted in bold font on this chart. During the Work Session, members of the Council also requested that a brief description of all of the proposals submitted be provided for Council's review; this information is provided as Exhibit B.

DISCUSSION

It was noted at the April 22nd Work Session that the primary difference between the Commission and staff recommendations pertains to the funding of Proposal No. 10 – the Eden Information and Referral 2-1-1/CHAIN Line service. Staff recommended that the entire amount needed for this project (\$50,000) be paid for with Social Services funding.

While each of the Council members expressed their support for the 2-1-1 service, there was not consensus with regard to whether or not the entire amount needed for the project in FY09 should come from the City's Social Services Fund. Many Council members did express that at some point in the future (when the City's General Fund budget status has improved), the 2-1-1 service should be funded outside of the Social Services funding process.

One suggestion was to fund the project entirely with Social Services Funding in FY09; and in FY10 establish the 2-1-1 Service as a line-item in the City's General Fund budget (outside of the Social Services funding process). During the FY10 budget process, Council will also need to evaluate the amount that will be made available to support social services through the City's Social Services Fund.

The Human Services Commission recommended a third option: to split the funding of the 2-1-1 service in FY09 between the Social Services Fund (\$22,250), and the General Fund (\$27,750), thereby mitigating the impact in both budget areas. This is consistent with the funding strategy used in FY08.

FISCAL IMPACT

A total of \$450,000 from the General Fund will be allocated to support social services in FY09 to the extent that either the Commission or staff funding recommendations are supported. If Council supports the Commission's recommendations, the funding of Eden I & R 2-1-1 services will require an additional \$27,750 General Fund obligation.

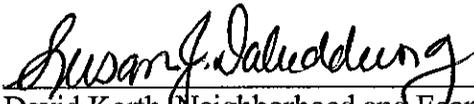
PUBLIC CONTACT

A description of the many opportunities that members of the public had to participate in the Social Services Funding process is described in Exhibit A.

NEXT STEPS

Pursuant to the City Council's establishing its FY09 Social Services funding allocations, staff will meet with representatives from each funded agency to facilitate contract execution.

Prepared by:


for David Korth, Neighborhood and Economic
Development Manager

Recommended by:


Susan Daluddung, Director of Community and
Economic Development

Approved by:

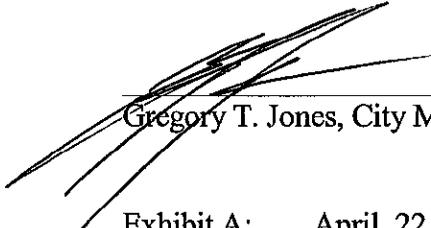

Gregory T. Jones, City Manager

Exhibit A: April 22, 2008 Work Session Agenda Report - FY09 Social Services Funding Allocations.

Exhibit B: FY09 Social Services Proposal Summaries
Resolution

A complete set of the Social Services funding applications received are available for review from the City of Hayward Community and Economic Development Department.

WS#3

DATE: April 22, 2008
TO: Mayor and City Council
FROM: Director of Community and Economic Development
SUBJECT: FY09 Social Services Funding Allocations

RECOMMENDATION

That Council reads and comments on this report.

SUMMARY

On October 1, 2007, the City released the FY 2008-09 Social Services Funding Request for Proposals and announced availability of \$450,000 from the City's General Fund to support social services to benefit lower income Hayward residents. A total of 30 proposals were submitted by the December 17, 2008 deadline, totaling \$836,513 in requests.

Based on a thorough review of all of the applicants, the Human Services Commission (HSC) and staff developed funding recommendations for Council's consideration. Of the 30 proposals submitted, both the Commission and staff are recommending that 26 of the projects be funded; however, there are differences between the Commission and staff with regard to the *amount* of funding recommended for six of these projects. Attachment A provides a chart showing the Commission and staff funding recommendations; bold font is used to highlight the differences between the Commission and staff recommendations.

BACKGROUND

Competitive and Equitable Funding Process:

The FY 08-09 Social Services Funding Process was conducted in a manner consistent with prior years' funding cycles. On October 1, 2007, the City released the FY09 Social Services Funding Request for Proposals in which it was announced that \$450,000 from the City's General Fund was available to support the delivery of social services that benefit lower income Hayward residents. On the same day, the City's Community Development Block Grant (CDBG) Funding RFP was released. Considering the limit that the federal government places on the level of CDBG funds that can be used to support the delivery of "Public Services", it has been the City's practice over the last couple of years to generally utilize CDBG funds to support *housing-related* services that benefit lower income Hayward residents. The City's General Fund Social Services Program has been utilized to support other types of community services that are beyond the scope of CDBG and support lower income Hayward residents.

A total of 30 Social Service proposals were submitted by the December 17, 2008 deadline, totaling \$836,513 in requests; this is approximately 86% more than the \$450,000 available for distribution. The Human Services Commission (HSC) established a Proposal Review Committee (PRC) whose members interviewed all of the applicants on Saturday, January 26, 2007. The interview process provided an opportunity for the Commissioners and staff to gain a better understanding of the proposed projects as well as the applicants' capabilities for carrying out those projects.

Based on the independent review of all the proposals by Commission members, as well as the input provided by the PRC and staff, the Commission developed its Funding Recommendations at its regular public meeting on February 6, 2008. The following factors were considered during the development of these recommendations:

- The content provided in the applications submitted;
- The eligibility of the proposed activities per City requirements;
- The information provided by applicants during the applicant interviews;
- Applicants' past performance and current capacity to carryout the proposed projects;
- The depth and breadth of need for the proposed program/services; and
- The number of low-income Hayward residents that would benefit from the proposed projects.

Applicants were informed in writing about the Funding Recommendations from both the Commission and staff. The Commission's regularly scheduled meeting on March 5, 2008 afforded an opportunity for community members, including applicants, to contribute comments pertaining to the Social Services funding recommendations. Subsequently, after consideration of the applications and comments, the HSC unanimously voted to forward its funding recommendations to City Council. After careful review and in consideration of information obtained through the above described process, staff developed its funding recommendations; however, the Commission and staff differed on the amount of funding recommended for six of the proposals. Attachment A provides a chart showing the recommendations for all of the applications submitted; the differences between the Commission and staff recommendations are highlighted in bold font.

DISCUSSION

Differences between Commission and Staff Social Services Funding Recommendations

On May 6, 2008, the City Council is scheduled to hold its Social Services Public Hearing. At that time the Council will make its final decision regarding FY09 Social Services funding allocations. Even though the Council will be adopting a two-year General Fund budget plan for FY09 and FY10, it is recommended that Social Services funding be allocated for only FY09. By doing so, during the next year, recommendations can be brought forth to the Council regarding ways in which the Social Services program can be restructured to strategically support established City Council priorities. If adopted, these programmatic changes will go into effect beginning in FY10.

The Commission and staff agreed on the FY09 funding recommendations for all but six projects. Attachment A provides a chart showing all of the Commission and staff recommendations. Table A below highlights the differences between the Commission and staff recommendations.

Table A: *Differences between Commission and staff recommendations*

No.	Applicant	Amt. Requested	Amt. Funded in FY08	HSC Recs.	Staff Recs.	Difference
1	All Saints Parish / Hayward CAN Project - Downtown Indoor Food/Service Distribution	\$31,000	\$0	\$11,400	\$11,000	\$400
14	Family Paths, Inc. -	\$55,000	\$30,000	\$30,000	\$20,000	\$10,000
16	Hope for the Heart	\$11,280	\$0	\$10,450	\$0	\$10,450
18	International Institute of the Bay Area	\$10,000	\$0	\$5,900	\$5,000	\$900
23	Safe Alternatives to Violent Environments (SAVE)-Community Oriented Prevention Services (COPS)	\$35,000	\$16,000	\$16,000	\$10,000	\$6,000
					<i>Sub-total:</i>	\$27,750
10	Eden I & R: 2-1-1/CHAIN Service	\$50,000	\$20,000	\$22,250	\$50,000	(\$27,750)

The differences between the Commission and staff recommendations primarily stem from the different positions being taken on Proposal No. 10, Eden Information and Referral's 2-1-1/CHAIN Line service. This is a national 3-digit phone number set aside by the Federal Communications Commission so that access to health and human services can be made available to the public 24 hours a day, 7 days a week. In Alameda County Eden Information and Referral, Inc. administers the 2-1-1 service.

The total cost of this service is shared among 14 cities, the County and the private sector; Hayward's annual per capita share is \$50,000. According to this cost sharing agreement, each jurisdiction must commit 100% of its share of cost, or the service will be discontinued. At the time that this report was submitted, it was not known if all the other jurisdictions in the County will continue to pay their share of the project in FY09, although a few – most notably the County – have budgeted funds to do so.

In FY08 the City Council approved the allocation of \$20,000 in Social Services funding to support Eden I & R's Community Housing and Information Network (CHAIN) Phone Line. Because this service and the 2-1-1 Service were similar in nature, the two services were merged together. Consequently, the \$20,000 Social Services allocation was credited by Eden I and R toward the City's \$50,000 share of cost for the 2-1-1 service. The \$30,000 balance was budgeted as a non-Departmental charge to the General Fund.

Human Services Commission Recommendation re: Proposal No. 10

The Commission unanimously supported continued funding of the 2-1-1 project in FY09; however, it felt strongly that providing the City's entire \$50,000 share of cost from the City's Social Services Fund would disproportionately reduce the amount available to support other needed social service projects. The Commission also noted that although the 2-1-1 program provides a valuable benefit to Hayward residents, not all those who benefit are low-income people, and Social Services Funding is intended to serve exclusively low-income Hayward residents. Consequently, the Commission recommends that the FY09 Social Services Fund allocation for this project be limited to \$22,250. This represents an increase of \$2,250 from the FY08 Social Services allocation. The Commission recommended this increase so that the balance of the City's 2-1-1 Service share of cost would be reduced from \$30,000 to \$27,750.

Staff Recommendation re: Proposal No. 10

Staff concurs that the 2-1-1 Service is worthy of continued support. However, in order to help address current budgetary challenges, staff recommends that this project be funded entirely from the City's Social Services Fund in the amount of \$50,000. This represents a difference of \$27,750 from the Commission's recommendation. To accommodate this, it was necessary to reduce or eliminate funding from the other projects identified in Table A above. These projects were chosen for a variety of reasons that are specific to each project. A brief description of the projects, and the anticipated impact of staff's recommendation on each, is provided below:

Proposal No. 1 – All Saints Parish / The Hayward Community Action Network (C.A.N.) Indoor Food and Support Services Project:

The Hayward Community Action Network (C.A.N.) is an ad hoc group of faith and community based organizations, as well as unaffiliated concerned residents, that was recently formed in response to concerns raised by the City Council and members of the community about outdoor food distribution efforts conducted in various Downtown Hayward locations. As stated in its proposal, the primary goals of Hayward C.A.N. are to:

- A. Establish an indoor location where food and other ancillary support services can be offered in a safe, dignified, comprehensive and effective manner to those who are homeless, and to those who are at risk of becoming homeless; and
- B. Create opportunities for individuals from all walks of life – including students, seniors, working people, and the clients themselves – to participate in community building (activities) as volunteers in (support of efforts) to maintain Downtown Hayward as an economically viable (location), (and as) a source of community pride.

Because Hayward C.A.N. is an informal group, All Saints Church agreed to facilitate the development of the Social Services funding proposal that was submitted to the City, and serve as the formal fiscal agent on behalf of the group in the event Social Services funding is allocated to the proposed project; Hayward C.A.N. requested \$31,000 of City Social Services funding to support activities designed to achieve the above stated goals.

Both the Human Services Commission and staff are recommending support for this project; however, in order to fund other needed services, the Commission is recommending that funding be limited to \$11,400. Given that this is a start-up project that has not received previous funding, it is anticipated that this amount is still significant enough to get the program started, and to demonstrate City support that can be used to leverage other sources of funding. Staff's recommendation of \$11,000 is not significantly different from the Commission's recommended amount. It is anticipated that this will still be enough to serve as "seed" money to help get the project underway, and to attract other funding sources.

Proposal No. 14 – Family Paths, Inc. / Hayward Child Trauma Project:

Family Paths, Inc. is a non-profit organization that provides individual and family counseling services. The Hayward Child Trauma Project serves Hayward low-income households where children have been victimized by physical and/or emotional abuse, and/or have witnessed family violence. Family Paths, Inc., requested an increase in Social Services funding, from \$30,000 allocated in FY08 to \$55,000 in FY09 so that services can be expanded to serve more low-income Hayward households.

While the Human Services Commission and staff both acknowledge the good and important work that is carried out by this applicant, the Commission recommends limiting funding to the same level that was allocated in FY08 (\$30,000) due to budget constraints. Staff is recommending funding in the amount of \$20,000. The impact of this lower funding amount is that two or three fewer people will be served. While significant to those people that would otherwise receive service, the overall program would be less impacted than would other projects.

Proposal No. 16 – Hope for the Heart / Hayward Food and Supply Distribution Warehouse:

Hope for the Heart, Inc. is a nonprofit food and supply distribution warehouse; it is one of the Alameda County Food Bank's network of community-based food pantries and homeless shelter providers of food and supplies. The agency provides food and goods to over 120 "partner" organizations throughout Alameda County; 24 of which are located in Hayward. Food and goods are also provided to over 200+ low-income families directly out of its warehouse located on Meekland Ave. in Hayward.

A 24ft. walk-in refrigerator was recently donated to Hope for the Heart so that it could store the large amount of healthy perishable food products it receives each week until such time that its partner organizations can pick up the produce. This large refrigerator unit is powered by an electrical motor. Consequently, it is estimated that the agency's electric bill will increase significantly to operate the refrigerator. The \$11,280 requested in City Social Services funding is to help pay for the operation of this refrigerator unit.

The Human Services Commission recommends that this project be funded in the amount of \$10,450, approximately 7% less than the amount requested. If funds are allocated in this reduced amount, the applicant would need to obtain additional funding from other sources in order to pay for its increased electrical bills. This would likely delay the applicant's use of the refrigerator by a couple of months.

Staff is recommending that the agency seek funding from other sources to pay for a solar power system that would significantly decrease the agency's electrical costs. Staff has offered the agency technical assistance with this effort if desired. It is possible that Community Development Block Grant funds could be used to support such a project in the future. In the meantime, other sources of funding will need to be identified to operate the refrigerator; it is estimated that this could cause a delay in its use by as much as 6 months or more. While the preservation of perishable produce would be delayed, the overall program would be able to continue as it currently operates.

Proposal No. 18: International Institute of the Bay Area:

This nonprofit organization provides legal education, assistance and representation to immigrants and refugees from around the world, including assistance with applications to gain legal status in the United States. The International Institute of the East Bay recently merged with the San Francisco International Institute to form what is now the International Institute of the Bay Area. Prior to this merger, the City supported the International Institute of the East Bay with Social Services funding in the amount of \$5,000 per year from FY04 through FY07. A Social Services funding application was not submitted during the FY07-08 funding cycle, due in part to the organizational merger that was underway at the time. An application was submitted in the amount of \$10,000 for FY09 Social Services funding; the applicant proposed to increase the number of low-income Hayward residents that it would serve with this increase in funding.

The Human Services Commission recommends that this project receive an increase in funding from previous years; however, due to the need to support other important community services with limited resources, the Commission recommended that Social Services funding be limited to \$5,900. Staff recommends that funding remain at the level previously funded (\$5,000). The impact of this reduced amount is not expected to be significant. It is expected that with this funding, the agency will be able to leverage other resources, and that the number of low-income Hayward residents that can be served will be consistent with previous years.

Proposal No. 23: Safe Alternatives to Violent Environments (SAVE)/ Community Oriented Prevention Services (COPS):

SAVE provides counseling, safe emergency shelter, transitional housing, and programs to assist victims of violence to become emotionally and economically self-sufficient. Through its COPS Program, SAVE advocates provide crisis intervention services to homeless and/or low-income Hayward residents who are victims of domestic violence. The individuals served receive crises intervention services and when needed specialized case management services. These services are provided in close coordination with the Hayward Police Department. Patrol officers are also provided ongoing training with regard to issues that they need to be aware of when responding to incidents of domestic violence.

This project has received City Social Services funding since FY03-04; funding was increased from \$10,000 in FY07 to \$16,000 in FY08. SAVE submitted a Social Services grant application in the amount of \$35,000, proposing to increase the number of people that would be served.

The Human Services Commission recommends that funding remain at the level that was allocated in FY08 (\$16,000); the services of the SAVE Domestic Violence counselor would be made available to the Hayward Police Department approximately 20 hours per week at this funding level.

Staff recommends that funding be reduced to \$10,000 in order to accommodate the resources needed to support the 2-1-1 service (Proposal No. 10). If no other funding is obtained for this project, the SAVE Domestic Violence counseling services made available to the Hayward Police Department would be reduced to approximately 10 hours per week. While valuable to the City, the Police Department could utilize the services offered through its Youth and Family Services Bureau to supplement the reduction in services offered through this program.

FISCAL IMPACT

If Council supports staff's recommendations, a total of \$450,000 from the General Fund will be used to support the delivery of social services to Hayward residents. If council supports the Commission's recommendations, the funding of Eden I & R 2-1-1 services would require an additional \$27,750 General Fund obligations.

PUBLIC CONTACT

The following actions were taken to insure that members of the public had an opportunity to participate in the decision making process regarding the allocation of City Social Services funding:

- On October 31, 2007, the Social Services Request for Proposals were made available.
- All of the meetings of the City Council and City Commissions are publicly posted in accordance with the requirements of the California Brown Act.
- On January 23, 2008, at a Special Meeting of the HSC, each of the Social Services proposals was discussed, and follow-up questions for each applicant were generated.
- Applicants were interviewed by the HSC's Proposal Review Committee on Saturday, January 26, 2008.
- At its regularly scheduled public meeting on February 6, 2008, the HSC established its Social Services Funding Recommendations. Recommendations from both the HSC and staff were subsequently sent to each of the applicants.
- The regular public meeting of the Human Services Commission on March 5, 2008, provided an opportunity for members of the public, including applicants, to submit verbal or written comments pertaining to the Commission and staff funding recommendations. At the

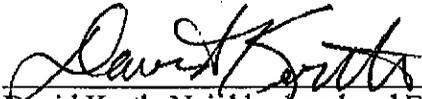
conclusion of the meeting's Public Comment period, the Commission voted unanimously to finalize and send its recommendations to City Council for consideration.

- On April 5, 2008, a Public Hearing Notice pertaining to FY 08-09 Social Services funding was published in the Daily Review newspaper and at the Public Library.

NEXT STEPS

The City Council's CDBG Public Hearing is scheduled for Tuesday, May 6, 2008. Pursuant to City Council's establishing its FY09 Social Services funding allocations, staff will meet with representatives from each funded agency to facilitate contract execution so that the delivery of the funded social services can commence July 1, 2008.

Prepared by:



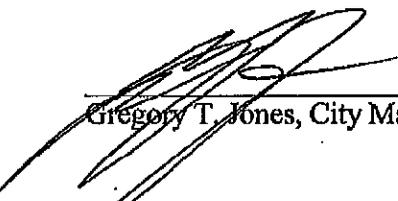
David Korth, Neighborhood and Economic
Development Manager

Recommended by:



Susan Daluddung, Director of Community and
Economic Development

Approved by:



Gregory T. Jones, City Manager

Attachment A: FY 08-09 Social Services Funding Recommendations Summary Chart

A complete set of the Social Services funding applications received are available for review from the City of Hayward Community and Economic Development Department.

Attachment A

FY09 Social Services Funding Recommendations

	NAME OF AGENCY	FY 07/08 Funding	FY 08/09 Funds Requested	Staff Rec	HSC Rec
1.	All Saints Parish ☆	N/A	31,000	11,000	11,400
2.	BACS / Hedco House	20,000	20,000	20,000	20,000
3.	BAIRS / AIRSS	14,600	36,000	14,600	14,600
4.	Bridge of Faith Church	6,000	9,000	6,000	6,000
5.	Child, Family, and Community Svcs.	N/A	30,000	0	0
6.	CASE	12,000	13,030	12,000	12,000
7.	CRIL	40,000	41,200	40,000	40,000
8.	Davis Street Family Resource Center	10,000	10,000	10,000	10,000
9.	East Bay Agency for Children	17,000	25,000	17,000	17,000
10.	Eden I & R - CHAIN / 211	20,000	50,000	50,000	22,250
11.	Eden I & R - Vouchers	15,000	15,000	0	0
12.	Eden Youth and Family Center	N/A	25,000	0	0
13.	Emergency Shelter Program	N/A	16,494	0	0
14.	Family Paths, Inc.	30,000	55,000	20,000	30,000
15.	HARD	25,000	25,000	25,000	25,000
16.	Hope for the Heart ☆	N/A	11,280	0	10,450
17.	Horizons Services, Inc.	15,000	50,000	15,000	15,000
18.	International Institute ☆	N/A	10,000	5,000	5,900
19.	La Familia	30,000	40,722	30,000	30,000
20.	Legal Assistance for Seniors	22,000	27,500	22,000	22,000
21.	Lincoln Child Center	15,000	25,086	15,000	15,000
22.	Reality Mentor, Inc. ☆	N/A	35,000	15,000	15,000
23.	SAVE / COPS	16,000	35,000	10,000	16,000
24.	St. Rose Hospital Foundation	25,000	25,000	25,000	25,000
25.	Senior Services Foundation	15,000	25,000	15,000	15,000
26.	Seventh Step Foundation	N/A	37,800	0	0
27.	South Hayward Parish	17,400	17,400	17,400	17,400
28.	Spectrum Community Services	20,000	25,000	20,000	20,000
29.	Tiburcio Vasquez Health Center	15,000	35,001	15,000	15,000
30.	Tri-City Health Center	20,000	35,000	20,000	20,000
		TOTAL:	836,513	450,000	450,000

☆ = New program

Bold = Staff and HSC Recommendations differ

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 1

Applicant: All Saints Church

Project: Hayward Community Action Network (CAN)

Amount Requested: \$31,000

Agency Description:

All Saints Church is a part of the Hayward Community Action Network (CAN), an informal network of faith and community based organizations that provide food and support to homeless individuals and families, as well as to low-income people who are at-risk of becoming homeless.

Summary of Project Proposed for FY 2008-09:

All Saints Church has offered to serve as a facilitator and fiscal agent for Hayward CAN. This informal network of organizations proposes to establish one or more indoor locations where food and other ancillary support services can be offered to those that they serve in a safe, dignified, comprehensive and effective manner. In addition, Hayward CAN proposes to create a volunteer program that will assist efforts to maintain the economic vitality of Downtown Hayward, and help maintain it as a source of community pride.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
No previous funding.	-	-

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 2

Applicant: Bay Area Community Services (BACS)

Project: Hedco House Creative Living Center

Amount Requested: **\$20,000**

Agency Description:

The Bay Area Community Services (BACS) develops and delivers specialized services to older adults and persons with mental illness throughout the East Bay. The agency's primary goal is to offer appropriate, cost-effective alternatives to institutionalization that improve the quality of life for those that the agency serves.

Summary of Project Proposed for FY 2008-09:

The Hedco House Creative Living Center provides non-residential rehabilitation services to adults with severe and persistent mental illness. Specific services provided through this day program include: prevocational activities, socialization, education, counseling, crisis intervention, service coordination, treatment planning, and assistance with employment. This project proposes to serve a minimum of 70 adults who have chronic mental health disabilities.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
BACS/Hedco House	\$20,000	FY 2007-08
BACS/Hedco House	\$20,000	FY 2006-07
BACS/Hedco House	\$14,000	FY 2005-06
BACS/Hedco House	\$14,000	FY 2004-05
BACS/Hedco House	\$14,000	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 3

Applicant: Bay Area Immigrant & Refugee Services (BAIRS) & Afghan International Refugee Support Services (AIRSS)

Project: Supportive Services for Hayward Low-income Women

Amount Requested: **\$36,000**

Agency Description:

Two organizations have partnered to provide comprehensive immigration and support services to low-income immigrant and refugee families living in Hayward. They are: the Bay Area Immigrant and Refugee Services (BAIRS); and the Afghan and International Refugee Support Service (AIRSS).

Summary of Project Proposed for FY 2008-09:

In FY09, BAIRS and AIRSS are proposing to provide immigration information and support, workforce development and family support services that address the particular needs of low-income immigrant and refugee women. This project proposes to serve a minimum of 100 low-income Hayward residents.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Hayward Low Income Bridge Project" (i.e., Support Services for Low-Income Immigrant and Refugee Hayward residents).	\$14,600	FY 2007-08

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 4

Applicant: Bridge of Faith Church

Project: Meals of Love – Hot Food Program

Amount Requested: \$9,000

Agency Description:

The Bridge of Faith Church is located on Whitman Street in a low-income target neighborhood area next to Tennyson High School in South Hayward. The church provides a variety of services to the working poor and homeless individuals/families in Hayward.

Summary of Project Proposed for FY 2008-09:

The Meals of Love program provides prepared hot meals to those in need on Mondays and Wednesdays each week. The program also provides grocery bags full of unprepared food to low-income individuals and families. Complete dinners are also prepared and distributed during the holiday season. The agency is requesting FY089 Social Services funds to replace their truck that is used to pick-up food and supply donations.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Meals of Love - Hot Food Program - (Purchase of Kitchen Equipment)	\$6,000	FY 2007-08

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 5

Applicant: Child, Family & Community Services, Inc.

Project: Workshops for Fathers

Amount Requested: **\$30,000**

Agency Description:

Child, Family and Community Services, Inc. (CFCS) provides education and family support services to low-income families living in Southern Alameda County. The agency was established in 1965 as part of the Office of Economic Opportunity and was incorporated in 1974 to become the provider for the Head Start Program of Southern Alameda County.

Summary of Project Proposed for FY 2008-09:

The agency is proposing to expand their efforts to encourage fathers to become active participants in the lives of their children. They propose to do this by offering a series of workshops focused on early childhood development, building communication, and family literacy.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
No previous funding.	-	-

Staff Note:

This application was withdrawn by the applicant due to turnover in the agency's executive management staff; it was determined that this was not the right time for the agency to expand its services. The applicant may re-submit a proposal to the City during the next Social Services funding cycle.

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 6

Applicant: Community Alliance for Special Education (CASE)

Project: Hayward Special Education Advocacy Project

Amount Requested: **\$13,030**

Agency Description:

The Community Alliance for Special Education (CASE) offers services designed to protect the educational rights of children with disabilities, and works to promote better understanding and cooperation among parents, the special education service community and the public schools.

Summary of Project Proposed for FY 2008-09:

This project is designed to help ensure that children with disabilities who are at risk for school failure receive appropriate special education services. Working cooperatively with the Hayward Unified School District (HUSD), the project will assist students with disabilities and their parents to fully participate in the special education process in order to optimize services for the student. This proposal aims to serve a minimum of 75 Hayward students with disabilities.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Hayward Special Education Advocacy Project	\$12,000	FY 2007-08
Hayward Special Education Advocacy Project	\$11,840	FY 2006-07
Hayward Special Education Advocacy Project	\$ 9,600	FY 2005-06
Hayward Special Education Advocacy Project	\$ 9,600	FY 2004-05
Hayward Special Education Advocacy Project	\$ 9,600	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 7

Applicant: Community Resources for Independent Living

Project: Independent Living Services

Amount Requested: 41,200

Agency Description:

The mission of Community Resources for Independent Living (CRIL) is to support, empower, and teach skills to persons with disabilities (consumers) so that they are able to more fully participate in community and daily life activities. A particular focus is on teaching rights and skills to empower consumers to obtain self-identified goals that lead to maximum choice and participation in their lives.

Summary of Project Proposed for FY 2008-09:

Proposed services, designed to assist consumers in achieving their self-identified goals, include the operation of a personal assistant registry, benefits advocacy, teaching independent living skills, peer support, and information and referral. The FY09 Social Services application proposes to serve a minimum of 150 Hayward residents with disabilities.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Independent Living Services	\$40,000	FY 2007-08
Independent Living Services	\$60,000	FY 2006-07
Independent Living Services	\$18,000	FY 2005-06
Independent Living Services	\$18,000	FY 2004-05
Independent Living Services	\$18,000	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 8

Applicant: Davis Street Family Resource Center

Project: Hayward Basic Needs Services Project

Amount Requested: **\$10,000**

Agency Description:

The mission of the Davis Street Family Resource Center (DSFRC) is to improve the quality of life of low-income residents of the Eden Area through short and long-term assistance. The agency's goal is to help low-income families help themselves by providing a comprehensive array of support services designed to create a safety net for those who are most vulnerable while promoting self-sufficiency.

Summary of Project Proposed for FY 2008-09:

A variety of services are offered through the DSFRC including: the provision of emergency food, clothing, employment training and job placement, acute medical care for uninsured and underinsured adults and children, subsidized child care services, mental health services, utility assistance, assistance with enrollment into the Healthy Families health insurance program, emergency motel vouchers, case management and referral services, holiday toy and food basket programs, Volunteer Income Tax Assistance as well as economic literacy workshops.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Basic Needs	\$10,000	FY 2007-08
Basic Needs	\$5,000	FY 2006-07
Basic Needs	\$5,000	FY 2005-06

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 9

Applicant: East Bay Agency for Children

Project: Child Assault Prevention (CAP) Training and School-Based Mental Health Services

Amount Requested: **\$25,000**

Agency Description:

The East Bay Agency for Children (EBAC) provides mental health services, violence prevention workshops, after-school academic and enrichment activities, case management and family support services that prepare children to succeed in school, assist families through times of crisis, and provide therapeutic intervention to children who have suffered from abuse and/or neglect.

Summary of Project Proposed for FY 2008-09:

Social Services funding is requested to support the provision of school-based mental health services for a minimum of 30 lower-income Hayward children at four of the seven public elementary Hayward schools. Additionally, EBAC's Child Assault Prevention (CAP) project proposes to reach a minimum of 3,555 lower-income Hayward children at these same schools through classroom-based child assault prevention workshops.

Previously Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
CAP	\$17,000	FY 2007-08
CAP	\$15,100	FY 2006-07
CAP	\$15,100	FY 2005-06

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 10

Applicant: Eden Information and Referral

Project: CHAIN/211

Amount Requested: **\$50,000**

Agency Description:

Eden I & R provides information regarding and referrals to over 1,350 housing and human service organizations throughout Alameda County. In-depth assessments are made by Eden I & R staff when individuals inquire about needed services so that all of the client's needs are noted and appropriate referrals are made; assistance in making successful connections with service providers is offered when needed.

Summary of Projected Proposed for FY 2008-09:

Eden I & R proposes to provide a total of 10,000 Hayward residents who phone the 2-1-1/(CHAIN) phone line. This would be accomplished, by the continued increase in the use of the 2-1-1/CHAIN phone line and the ongoing targeted and extensive outreach activities to educate and inform the community about the 24 hour, 7 day a week multilingual availability of this public communication tool.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
CHAIN/Voucher	\$35,000*	FY 2007-08
CHAIN/Voucher	\$35,000*	FY 2006-07
CHAIN/Voucher	\$35,000*	FY 2005-06
CHAIN Line	\$20,000	FY 2004-05
CHAIN Line	\$10,000	FY 2003-04

**\$15,000 supported the Voucher Program, and \$20,000 supported the CHAIN Line during these years. Also, in FY07-08 an additional \$30,000 was allocated from the City's General Fund (outside of the Social Services Fund) to pay the balance of the City's \$50,000 2-1-1 Services share-of-cost.*

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 11

Applicant: Eden Information and Referral

Project: Motel Voucher Programs

Amount Requested: \$15,000

Agency Description:

Same as was written for Proposal No. 12.

Summary of Project Proposed for FY 2008-09:

Eden Information and Referral proposes to continue to work in partnership with Hayward shelter sites and provide motel vouchers for a minimum of 85 nights to Hayward individuals and families who need them on an emergency basis.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
CHAIN/Voucher	\$35,000*	FY 2007-08
CHAIN/Voucher	\$35,000*	FY 2006-07
CHAIN/Voucher	\$35,000*	FY 2005-06
CHAIN	\$20,000	FY 2004-05
CHAIN	\$10,000	FY 2003-04

**\$15,000 supported the Voucher Program in FY's 06, 07 and 08.*

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 12

Applicant: Eden Youth and Family Center (EYFC)

Project: EYFC Computer Clubhouse

Amount Requested: **\$25,000**

Agency Description:

The Eden Youth and Family Center (EYFC) was created to enhance the economic, social, educational, health and well being of children, youth and families by providing and supporting a comprehensive array of services and advocacy.

Summary of Project Proposed for FY 2008-09:

EYFC is seeking partial funds for its EYFC Computer Clubhouse Program Manager position. The Clubhouse provides a supervised and structured after-school computer program for local youth ages 9 to 18 years of age at the EYFC campus in south Hayward.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
No previous funding.	-	-

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 13

Applicant: Emergency Shelter Program, Inc.

Project: A Special Place Child Care Center – Subsidized Child Care

Amount Requested: **\$16,494**

Agency Description:

The mission of Emergency Shelter Program, Inc. is to provide temporary shelter and supportive services for women and their children who are in crisis, helping them achieve self-sufficiency and independence; and to work with clients and the community to help break the cycle of domestic violence and to prevent homelessness.

Summary of Project Proposed for FY 2008-09:

The proposed project will provide licensed child care for low-income Hayward residents at its A Special Place Child Care Center. Currently A Special Place provides 26 slots for preschool children ages 2 to Kindergarten age.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
No previous funding for A Special Place.	-	-

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 14

Applicant: Family Path, Inc.

Project: Hayward Child Trauma Project

Amount Requested: **\$55,000**

Agency Description:

Family Paths, Inc. is a non-profit organization of mental health professionals and volunteers that helps families that have abused their children, or are at risk of abusing their children. The organization's focus is the prevention of all forms of child abuse: physical, sexual, and emotional maltreatment. Its mission is to redirect parenting in dysfunctional families where on or more of the children are being victimized.

Summary of Project Proposed for FY 2008-09:

The Hayward Child Trauma Treatment Project will continue to provide treatment to Hayward low-income sexual abuse clients and expand treatment to Hayward low-income children victimized by physical and emotional abuse, including those children who have witnessed family violence. The proposal is to serve at least 32 low income clients with individual and family counseling.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Child Trauma Treatment Proj.	\$30,000	FY 2007-08
Child Trauma Treatment Proj.	\$30,000	FY 2006-07
Child Trauma Treatment Proj.	\$22,000	FY 2005-06
Child Trauma Treatment Proj.	\$22,000	FY 2004-05
Child Trauma Treatment Proj.	\$22,000	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 15

Applicant: Hayward Area Recreation District (HARD)

Project: Recreation Innovation

Amount Requested: **\$25,000**

Agency Description:

The Hayward Area Recreation and Park District (HARD) is the local public agency responsible for all public park and recreation programs and services in the "Eden Area" of Alameda County, including the City of Hayward. HARD is serving as lead agency and fiscal agent for this joint proposal between HARD and the Hayward Unified School District (HUSD).

Summary of Project Proposed for FY 2008-09:

The "Recreation Innovation" program proposes to provide a social/recreational enrichment component to the academic/curriculum based structure of the Youth Enrichment Program (YEP) after-school program. This is a new variation of the previously funded YEP program that will expand the services provided from one to 10 after-school program sites; this program design change will benefit over one thousand children and their families at no additional cost to the City. The focus will be to enhance each program participant's health and wellness through engaging, exciting, and challenging recreational activities. The academic element of the program, which will continue to be carried out by HUSD personnel, is designed to enhance each program participant's performance in school.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
HARD/HUSD (Recreation Innovation Project)	\$25,000	FY 2007-08
Longwood YEP	\$24,700	FY 2006-07
Longwood YEP	\$17,500	FY 2005-06
Longwood YEP	\$19,500	FY 2004-05
Longwood YEP	\$19,500	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 16

Applicant: Hope for the Heart

Project: Food and Supplies for Individuals and Families in Need

Amount Requested: **\$11,280**

Agency Descriptions:

The mission of Hope for the Heart is to provide healthy food and supplies to low-income individuals and families in need. Initiated in 2000, Hope for the Heart began by helping up to 30 families a month. Today, the program operates 5 (sometimes 6) days per week, utilizing 6+ volunteers who help receive, store and distribute up to 6 semi-truck loads of food and other items each week. Today, Hope for the Heart is a certified partner of the Alameda County Food Bank, and provides over \$9 Million worth of food annually through 120 partner agencies (24 of which are located in Hayward). Over 8,000 families a month are now served through these agency partnerships; up to 200 additional families a year are also served directly by Hope for the Heart. In addition to food (both perishable and non-perishable), Hope for the Heart receives and distributes contributions of toiletries, diapers (for children and adults), over the counter medications, and other important items needed by low/no income individuals and families.

Summary of Project Proposed for FY 2008-09:

Hope for the Heart receives healthy perishable products at least 3 times per week. Sometimes these items spoil before partner agencies are able obtain them. A donor recently donated a 24 foot walk-in industrial size refrigeration unit to store these items safely until they can be picked-up or delivered to partner agencies. This refrigeration unit utilizes a 220, 3 phase, 7 ½ horsepower electric motor to keep the stored items cold. PG & E estimated that this will increase the agency's utility bills from just under \$2,000 a year to over \$11,000 per year. Social services funding is requested to help pay for one year's utility bills while the agency pursues other resources for the ongoing expense related to operating a commercial size refrigeration unit.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Purchase of a Refrigerated Truck	\$10,000	FY 2006-07

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 17

Applicant: Horizon Services, Inc.

Project: Lambda Project

Amount Requested: \$50,000

Agency Description:

Horizon Services, Inc. (HIS) provides a full range of recovery, prevention and education services to persons with alcohol and drug related problems, as well as to individuals who are affected by another's alcohol or drug abuse. Project Eden is one component of the program where outpatient rehabilitation services are offered to individuals with alcohol and drug related problems, their families and significant others. Education, prevention and counseling services are also provided to youth and their families.

Summary of Project Proposed for FY 2008-09:

The Lambda Project proposes to provide support to a minimum of 150 high-risk youth/young adults in Hayward. The program will work toward the reduction of suicide, drug use, and sexual/physical abuse that many lesbian, gay, bisexual, and transgender youth experience. Services to be provided include crisis intervention; group sessions and individualized mental health counseling. Drug-free and alcohol-free social and community services activities are also provided to program participants who otherwise have limited opportunities to participate in such "healthy life-style" activities.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Lambda Project	\$15,000	FY 2007-08
Lambda Project	\$14,500	FY 2005-06
Lambda Project	\$14,500	FY 2004-05
Lambda Project	\$14,500	FY 2003-04
Lambda Project	\$13,000	FY 2002-03

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 18

Applicant: International Institute of the Bay Area

Project: Hayward Immigration Education and Services

Amount Requested: \$10,000

Agency Description: The International Institute of the *East Bay* recently merged with the *San Francisco* International Institute to form what is now the ***International Institute of the Bay Area***. The agency helps immigrants and refugees from around the world participate in our nations' civic and financial processes and institutions. Legal assistance and representation is one of the core strategies used to accomplish this goal.

Summary of Project Proposed for FY 2008-09:

The International Institute of the Bay Area proposes to inform Hayward's immigrant residents about their legal options and help them apply for legal status.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
International Institute of the East Bay	\$5,000	FY 2006-07
International Institute of the East Bay	\$5,000	FY 2005-06
International Institute of the East Bay	\$5,000	FY 2004-05
International Institute of the East Bay	\$5,000	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 19

Applicant: La Familia Counseling Agency

Project: South Hayward Neighborhood Collaborative(SHNC) Family Resource Center

Amount Requested: \$40,722

Agency Description:

The South Hayward Neighborhood Collaborative (SHNC) is made up of community and faith-based organizations who share the common mission to provide support to low-income children and families. The "lead agencies" that form the management team of SHNC include: La Familia Counseling Services (the fiscal agent for this application), Eden Youth and Family Center, Westminster Hills Presbyterian Church, Glad Tidings Church and St. Rose Hospital. Many other public and private nonprofit agencies make up the other active partners of the collaborative. The Family Resource Center, recently re-located to Eden Youth and Family Center in South Hayward, is staffed by employees of La Familia Counseling services. The Family Resource Center serves as the hub of the South Hayward Neighborhood Collaborative. This centrally located, easily accessible, facility is where multi-lingual SHNC Family Advocates (case managers) provide support and advocacy services to low income Hayward residents.

Summary of Project Proposed for FY 2008-09:

This proposal is to partially fund a full-time Family Advocate at the Family Resource Center in South Hayward. This person will assist low-income Hayward residents to access housing, job training and placement referrals, food, health and mental health services, dental services, immigrations support services, information and referral and other case managements services.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Family Advocate	\$30,000	FY 2007-08
Family Advocate	\$10,000	FY 2006-07
Family Advocate	\$10,000	FY 2005-06

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 20

Applicant: Legal Assistance for Seniors

Project: Hayward Elders Legal Project (HELP)

Amount Requested: **\$27,500**

Agency Description:

Legal Assistance for Seniors (LAS) is a non-profit agency serving Alameda County residents who are 60 years of age and older. LAS provides free legal advice and information, representation in court and administrative hearings, referrals to other community resources, and community education and training on legal issues with a specialization in legal matters that most often impact seniors.

Summary of Project Proposed for FY 2008-09:

LAS proposes to provide a minimum of 130 Hayward low-income seniors with legal services that will address one or more of the following issues: public benefits and income maintenance, housing and consumer fraud, incapacity, guardianship for grandparents who are caregivers to minors, elder abuse prevention and intervention, and legal services for elder immigrants. LAS attorneys and advocates will periodically work out of local Hayward based senior centers or other service organizations, and on an as needed basis will make home visits to seniors with disabilities, limited mobility or who face other barriers that prevent them from accessing services at LAS offices in Oakland.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
LAS	\$22,000	FY 2007-08
LAS	\$22,000	FY 2006-07
LAS	\$14,500	FY 2005-06
LAS	\$14,500	FY 2004-05
LAS	\$14,500	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 21

Applicant: Lincoln Child Center

Project: Kinship Support Services

Amount Requested: **\$25,086**

Agency Description:

Lincoln Child Center, with administrative offices located in Oakland, has recently established a satellite office located at Westminster Hills Church in South Hayward. The agency has been in operation for over 120 years, and is dedicated to empowering vulnerable and emotionally disturbed children and their families so that they can lead independent and fulfilling lives.

Summary of Project Proposed for FY 2008-09:

Lincoln Child Center's Kinship Program operates out of the recently established South Hayward office. This program provides resources and support services to relatives who are raising another family member's children, thereby keeping children within their families, communities and cultures. This program began serving 30 families and now has grown to serve more than 400 families throughout Alameda County. City of Hayward Social Services funding is requested to serve a minimum of 20 unduplicated children from low-income Hayward (kinship) families.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Kinship Support Services	\$15,000	FY 2007-08
Kinship Support Services	\$10,000	FY 2006-07
Kinship Support Services	\$10,000	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 22

Applicant: Reality Mentor Inc. (RMI)

Project: Hayward Mentoring Program

Amount Requested: **\$35,000**

Agency Description:

Reality Mentor Incorporated (RMI) was established in 2005. This programs mission is to: assist at-risk youth by matching them with screened and trained adult mentors who then provide support and guidance. The program aims to help these young people improve their academic performance in school and reduce the chances of their dropping out of school, improve their interpersonal relationships with their peers, teachers, family members and other adults, as well as reduce the incidence of juvenile delinquency and/or gang involvement among those who are served.

Summary of Project Proposed for FY 2008-09:

City of Hayward funding is requested to help expand this program to serve at-risk youth attending school in the Hayward Unified School District. The project proposes to serve at least 125 youth attending HUSD schools.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
No previous funding.	-	-

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 23

Applicant: Shelter Against Violent Environments (SAVE)

Project: Community Oriented Prevention Services (COPS) Program

Amount Requested: \$35,000

Agency Description:

SAVE was founded in 1976 to address the problem of domestic violence. SAVE's mission is to promote alternatives to domestic violence through support services, advocacy and education, and to help domestic violence victims and their families to end the cycle of violence. SAVE provides counseling, safe emergency shelter, transitional housing, and programs to assist victims of violence to become emotionally and economically self-sufficient. Community services include a 24 hour crises intervention hotline, free weekly support groups for adults and children, weekly legal clinics, individual therapy, community outreach and education, volunteer training, and domestic violence training and support for police officers as well as direct services for victims who have come into direct contact with police.

Summary of Project Proposed for FY 2008-09:

SAVE-COPS advocates, working with the Hayward Police Department, proposes to provide crisis intervention services to a minimum of 800 homeless and/or low-income Hayward residents who are victims of domestic violence. The individuals served will receive crises related services and when needed specialized case management services from the COPS advocates. All patrol officers will also receive ongoing training in responding appropriately to incidents of domestic violence.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
SAVE/COPS	\$16,000	FY 2007-08
SAVE/COPS	\$10,000	FY 2006-07
SAVE/COPS	\$10,000	FY 2005-06
SAVE/COPS	\$ 9,000	FY 2004-05
SAVE/COPS	\$ 8,000	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 24

Applicant: St. Rose Hospital Foundation

Project: FACES for the Future

Amount Requested: \$25,000

Agency Description:

The mission of St. Rose Hospital is to provide high quality health care to all of the community. The hospital actively seeks partnerships with groups and individuals dedicated to improving the overall health of the diverse community they serve.

Summary of Project Proposed for FY 2008-09:

The St. Rose Hospital Foundation proposes to continue the FACES for the Future Program, a high school mentoring program for disadvantaged youth. It is intended to motivate these youth to consider a career in the healthcare field. The long-term goal of the FACES for the Future Program is to increase the diversity of individuals entering the healthcare workforce, as well as provide Hayward at-risk youth with the opportunity to develop a professional career.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
FACES	\$25,000	FY 2007-08

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 25

Applicant: Senior Services Foundation

Project: Friendly Visiting Program

Amount Requested: \$25,000

Agency Description:

The Senior Services Foundation helps to improve the quality of life of seniors in the community by providing social service need assessments, and advocacy for the development of services to meet identified unmet needs.

Summary of Project Proposed for FY 2008-09:

The Friendly Visitor Program trains volunteers who visit low- income, isolated seniors living in Hayward who are unable to leave their home due to medical or disabling conditions. These trained volunteers are often the only link that those who are served have to the outside world. They are able to assess the well being of the program participants and bring to them other services that are needed and available from other community agencies. Sometimes the only service that is needed is a reliable and regular visitor who cares, a small gesture that has a significant impact on the quality of life of those being served. This project proposes to benefit a minimum of 35 home-bound low-income Hayward seniors in FY09.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Friendly Visitor Program	\$15,000	FY 2007-08
Friendly Visitor Program	\$10,000	FY 2006-07

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 26

Applicant: Seventh Step Foundation

Project: Freedom House

Amount Requested: \$37,800

Agency Description:

Seventh Step Foundation is a 32-bed transitional housing program located in Hayward that provides housing and support services to adult male homeless parolees. The agency provides shelter, hot meals, and a structured social model recovery program that includes case management and other support services. This includes: assistance with alcohol/drug recovery; finances, employment, physical/mental health, and housing

Summary of Project Proposed for FY 2008-09:

The funds requested will enable the agency to hire three new positions and assist with other operational costs.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
No previous funding.	-	-

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 27

Applicant: South Hayward Parish

Project: Emergency Food Program

Amount Requested: \$17,400

Agency Description:

The South Hayward Parish (SHP) is an interfaith coalition of churches in Hayward dedicated to meeting the needs of people in distress and giving a voice to people who might not otherwise be heard. The Parish was established to serve the people of the community regardless of religious affiliation or belief.

Summary of Project Proposed for FY 2008-09:

City Social Services funding is requested to support the Emergency Food Program so that it can provide emergency food to low-income Hayward residents.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Emergency Food Program	\$17,400	FY 2007-08
Emergency Food Program	\$17,500	FY 2006-07
Emergency Food Program	\$17,400	FY 2005-06
Emergency Food Program	\$17,400	FY 2004-05
Emergency Food Program	\$15,000	FY 2003-04

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 28

Applicant: Spectrum Community Services

Project: Congregate Meal Subsidy Program for Low-Income Hayward Seniors

Amount Requested: \$25,000

Agency Description:

The mission of Spectrum Community Services is to assist low-income, disadvantaged and elderly residents of Alameda County as they attempt to achieve and maintain self-sufficiency and improve the overall quality of their lives.

Summary of Project Proposed for FY 2008-09:

The requested senior Congregate Meal Subsidy will ensure that a minimum of 200 low-income Hayward seniors will receive hot nutritious meals in a supportive and welcoming social setting, thus contributing to their mental and physical health and well-being, and helping them to maintain their independence and dignity. Meals will be served at eight congregate meal sites in Hayward that serve seniors who are extremely low-income.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Meal Subsidy	\$20,000	FY 2007-08
Meal Subsidy	\$15,767	FY 2006-07
Meal Subsidy	\$19,388	FY 2005-06

(Both SSF & CDBG)

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 29

Applicant: Tiburcio Vasquez Health Center, Inc.

Project: Keepin' It Real (KIR) Peer Education and Prevention at Tennyson High School.

Amount Requested: **\$35,001**

Agency Description:

The Tiburcio Vasquez Health Center (TVHC) provides multi-culturally and linguistically appropriate health care services in Southern Alameda County including: licensed medical care, community health education, social work and nutrition counseling services.

Summary of Project Proposed for FY 2008-09:

The Keepin' It Real (KIR) project is located at the Tennyson High School Health Center, one of the primary care clinic sites managed by Tiburcio Vasquez Health Center. The KIR project is a collaborative between Tennyson Health Center, Cesar Chavez Middle School, and Hayward Community Day School. The program focus is to address: teen violence, alcohol and drug abuse, as well as teen pregnancy and sexually transmitted infections. The KIR will do so by training 20 youth from Tennyson High Schools to become KIR Peer Educations who in turn will reach out to and educate 450 unduplicated students at Cesar Chavez Middle School and an additional 50 students from Hayward Community Day School. This will be done through a series of 3 classroom presentations as well as by conducting a school-wide awareness campaign related to these teen health issues.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
KIR Project	\$15,000	FY 2007-08
KIR Project	\$14,180	FY 2006-07

Exhibit B

FY09 SOCIAL SERVICES PROPOSAL SUMMARIES

Proposal #: 30

Applicant: Tri-City Health Center

Project: HIV Safety-Net Advocacy Program

Amount Requested: **\$35,000**

Agency Description:

Tri-City Health provides comprehensive HIV care services to low-income residents in South, Central and East Alameda County, including the City of Hayward. The mission of the HIV Care Program is to remove barriers to care for individuals living with HIV/AIDS, and to empower them to achieve the maximum level of self-sufficiency possible.

Summary of Project Proposed for FY 2008-09:

The proposed funds will be used to establish a proactive Safety Net Plan to employ in the event of a crisis, loss of benefits or natural disaster. With this new approach the agency will quickly be able to help stabilize the lives of those who are served.

Previous Social Services Funding Awarded to Applicant:

Project	Amount	Fiscal year
Hayward Project	\$20,000	FY 2007-08
Hayward Project	\$18,413	FY 2006-07

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 08-

Introduced by Council Member _____

Mae
4/29/08

RESOLUTION APPROVING SOCIAL SERVICES FUNDING RECOMMENDATIONS FOR 26 OF THE 30 SOCIAL SERVICES FUNDING PROPOSALS FOR FISCAL YEAR 2009

BE IT RESOLVED that the Hayward City Council hereby approves and adopts the Human Services Commission's social service program funding recommendations for 26 of the 30 Social Services funding proposals as set forth in attachment "A" to this resolution.

BE IT FURTHER RESOLVED that the necessary funds are hereby appropriated and that the City Manager is directed and authorized to take all steps necessary to assure that the funding is accomplished.

IN COUNCIL, HAYWARD, CALIFORNIA, _____, 2008

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:
MAYOR:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward