



CITY OF  
**HAYWARD**  
HEART OF THE BAY

**DATE:** November 20, 2007  
**TO:** Mayor and City Council  
**FROM:** Director of Public Works  
**SUBJECT:** Various Bicycle Facility Improvements: Fund Transfer Agreement with Alameda County Congestion Management Agency for Transportation for Clean Air Funds and Appropriation of Funds

**RECOMMENDATION**

That Council approves the attached resolutions:

1. Authorizing the City Manager to execute a fund transfer agreement with the Alameda County Congestion Management Agency for TFCA funds for the installation of bicycle facilities at various locations; and
2. Appropriating \$95,000 for this project in the Street System Improvements Fund.

**BACKGROUND**

In anticipation of the adoption of the Bicycle Master Plan Update, on February 23, 2007, staff submitted an application for Transportation For Clean Air (TFCA) funds. The funding requested was for \$95,400 to construct bicycle facilities within the City, including the creation of bicycle lanes on B Street between the Downtown Hayward BART station and Amtrak's Capitol Corridor Station through the removal of one travel lane and the addition of bicycle lanes. This facility will serve the new housing that is being constructed in the Cannery Redevelopment Area, including the new Burbank Elementary School, and it will provide a bicycle link between two regional rail facilities.

**DISCUSSION**

The City of Hayward has recently received preliminary approval from the Alameda County Congestion Management Agency (CMA) and the Bay Area Air Quality Management District (BAAQMD) for the above B Street bicycle project and several other projects including bicycle route signage on Watkins Street, Amador Street, Elmhurst Street, and Industrial Boulevard; and Shared Roadway pavement markings on A Street (see Exhibit A). The CMA receives from the Bay Area Air Quality Management District 40 percent of TFCA funds generated by the \$4 surcharge on all California vehicle registrations, which is then allocated to cities with qualifying projects as part of the Program Manager Funds. Thus, final approval of the grant is subject to execution of a fund

transfer agreement between the City and the CMA, specifying the procedures for cost reimbursement to the City as well as other grant requirements.

This evening, council is scheduled to adopt the Bicycle Master Plan Update, which includes the above bicycle facilities.

### **FISCAL IMPACT**

The CMA has approved \$95,400 in grant funding for this project. Therefore, staff recommends that Council appropriates \$95,000 for the project in the Street System Improvements Fund. Since the project costs are 100 percent reimbursable to the City in the 2007/08 fiscal year, there will be no net impact to City funds.

### **PUBLIC CONTACT**

Not applicable.

### **SCHEDULE**

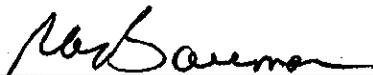
Once the project is approved, staff anticipates starting the design work in November 2007 and construction in January 2008.

Prepared by:



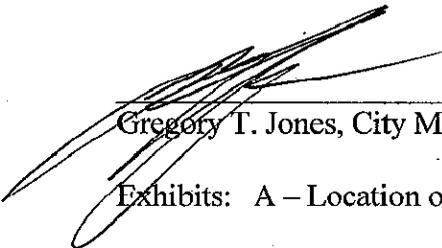
Morad Fakhrai, Deputy Director of Public Works

Recommended by:



Robert A. Bauman, Director of Public Works

Approved by:



Gregory T. Jones, City Manager

Exhibits: A – Location of proposed bicycle facilities

**DUE TO THE COLOR OF THE  
REFERENCED ATTACHMENT, IT  
HAS BEEN ATTACHED AS A  
SEPARATE LINK**

**DRAFT**

NH  
10/31/07

HAYWARD CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A FUND TRANSFER AGREEMENT WITH THE ALAMEDA COUNTY CONGESTION MANAGEMENT AGENCY FOR TRANSPORTATION FOR CLEAN AIR (TFCA) FUNDS FOR THE INSTALLATION OF BICYCLE FACILITIES AT VARIOUS LOCATIONS**

WHEREAS, in anticipation of the adoption of the Bicycle Master Plan Update, staff submitted an application for Transportation For Clean Air (TFCA) funds on February 23, 2007, requesting \$95,400 to construct bicycle facilities, including the creation of bicycle lanes, at various locations in the City; and

WHEREAS, the Alameda County Congestion Management Agency (CMA) has approved \$95,400 in grant funding for this project and staff recommends Council's approval to appropriate \$95,000 in the Street System Improvements Fund, which will be 100 percent reimbursed to the City in fiscal year 2007/2008 for this project.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby authorizes the City Manager to execute a fund transfer agreement with the CMA for TFCA funds for the installation of bicycle facilities and bicycle lanes at various locations throughout the City.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2007

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:  
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward

**DRAFT** *NH*  
*10/30/07*

HAYWARD CITY COUNCIL

RESOLUTION NO. 07-

Introduced by Council Member \_\_\_\_\_

RESOLUTION AMENDING RESOLUTION 07-081, AS AMENDED, THE CAPITAL IMPROVEMENT BUDGET RESOLUTION FOR FISCAL YEAR 2007-08, RELATING TO AN APPROPRIATION OF FUNDS FOR VARIOUS BICYCLE FACILITY IMPROVEMENTS

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that Resolution No. 07-081, as amended, the Capital Improvement Budget Resolution for fiscal year 2007-08, is hereby amended by approving an appropriation of \$95,000 in the Street System Improvements Fund, Fund 413, for various bicycle facility improvements throughout the City.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2007

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:  
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward