



CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 06/12/07
AGENDA ITEM 4
WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: City Manager

SUBJECT: Approval and Appropriation of the Operating and Capital Budgets for the Fiscal Year 2007-2008; Approval and Appropriation of the FY 2007-2008 Redevelopment Agency Budget; Approval of the FY 2007-2008 Master Fee Schedule; and Approval of the FY 2007-2008 Gann Appropriation Limit

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolutions:

1. Approving the FY 2007-2008 Operating and Hayward Redevelopment Agency budgets; and
2. Amending the Master Fee Schedule to include modifications reflected in the FY 2007-2008 Operating Budget; and
3. Approving the FY 2007-2008 Capital Improvement Program; and
4. Establishing the FY 2007-2008 Gann Appropriation Limit

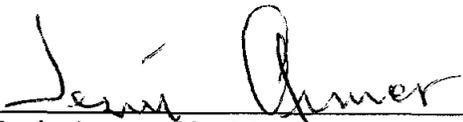
DISCUSSION:

At its meeting on June 5, 2007, the City Council held a public hearing on the FY 2007-2008 operating budget for the City and the Redevelopment Agency, the FY 2007-2008 Master Fee Schedule, the FY 2007-2008 Gann Appropriation Limit, and the five-year Capital Improvement Program FY 2007-2008 through FY 2010-2011.

Following public testimony and Council deliberations, Council directed staff to prepare the necessary budget resolutions in accordance with the information presented to Council, with three additional changes to the FY 2007-2008 budget: 1) confirm \$30,000 for the 2-1-1 program, 2) augmentation of \$50,000 to the Keep Hayward Clean and Green Task Force, and 3) include a \$1 million reserve designation for police staffing. The accompanying resolutions reflect and incorporate these modifications.

With regard to the 2-1-1 system, funding is contingent on Eden I & R achieving full funding by June 30, 2008. The appropriation for the Task Force is contingent on presentation of a work program to the Council. Finally, the specific use of the \$1 million designation will be determined following presentation of a staffing plan to you in October.

Approval of the accompanying resolutions is therefore recommended.



Jesús Armas, City Manager

Attachments: Resolutions

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 07-

Introduced by Council Member

RESOLUTION APPROVING THE BUDGET OF THE CITY OF
HAYWARD FOR FISCAL YEAR 2007-2008; ADOPTING
APPROPRIATIONS FOR FISCAL YEAR 2007-2008

WHEREAS, the City Manager has submitted to the City Council of the City of Hayward estimates of revenues from all sources and estimates of expenditures required for the proper conduct of the activities of the City of Hayward for fiscal year 2007-2008 contained in those documents entitled "City of Hayward 2007-2008 Recommended Budget," with adjustments to the Recommended Budget as approved at the June 5, 2007 Public Hearing Council Meeting, and 2007-2008 Capital Improvement Program; and

WHEREAS, a public hearing was held by the City Council of the City of Hayward, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the budget recommended by the City Manager.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward as follows:

1. That the budget for fiscal year 2007-2008 presented by the City Manager in the documents entitled "City of Hayward 2007-2008 Recommended Budget," with adjustments to the Recommended Budget as outlined in the June 5 and June 12, 2007 Public Hearing Budget Report are hereby approved and adopted as the budget of the City of Hayward for fiscal year 2007-2008. Copies of the budget documents and the staff reports presented by the City Manager are on file in the office of the City Clerk and are hereby referred to, incorporated herein, and made a part of this resolution as though set forth in full.
2. That except as may be otherwise provided, any and all expenditures relating to the objectives described in the budget are hereby approved and authorized and payments therefore may be made by the Director of Finance without further action of Council.
3. That for the purposes of determining whether the City Manager is authorized to execute a contract for a commodity or service pursuant to City Charter section 701 subsection 8, the City Manager shall have the authority to expend such funds and enter into and execute any and all contracts and documents necessary to carry out the objectives of the Council's appropriations as set forth in this budget.

4. The City Attorney shall have the authority to bind and prepay all coverage, negotiate and execute all documents necessary to obtain the insurance, third party administration services, loss fund stabilization and defense of claims budgeted for in the Liability Insurance Fund and serve as the City's representative on ERMAC Insurance Pool.
5. The City Manager is also authorized to enter into an Amended Repayment Agreement with the Redevelopment Agency in substantially the same form as the Amended Repayment Agreement on file in the office of the City Clerk, together with such additional changes approved by the City Manager and the City Attorney. Such Amended Repayment Agreement consolidates the provisions of the Repayment Agreement executed on September 23, 1975, as amended through the eleventh amendment thereto, and also provides for the repayment of additional expenses incurred by the City of Hayward from tax increment revenues, based on the findings and provisions contained in the Amended Repayment Agreement.
6. The following amounts are hereby appropriated for expenditure:

I. OPERATING EXPENDITURE APPROPRIATIONS

GENERAL FUND:

Mayor and Council Department	486,733
City Manager Department	3,910,597
City Attorney Department	1,070,997
City Clerk Department	516,449
Human Resources Department	2,623,252
Finance Department	5,700,546
Police Department	48,420,754
Fire Department	26,770,262
Public Works Department	7,811,899
Library Department	3,781,133
Community and Economic Development Department	6,171,810
Non-Departmental	<u>939,292</u>
	108,203,724

OTHER FUNDS:

Recycling Funds	682,854
Community Development Block Grant	1,981,128
Small Business Econ Dev Rev Loan Program	163,999
Home Loan Fund	30,000
Measure B – Paratransit Fund	1,008,236
Housing Mortgage Bond Fund	138,145
Downtown Business Improvement	98,500
Narcotic Asset Seizure	20,000
Certificates of Participation	2,324,560
Site Acquisition – MJCC	133,329
Solar Panel Electric Generator Acquisition	72,488
Unisys Computer Lease	109,979
Motorola Police Radio Lease	60,271
Street Lighting Fund	254,800
Low and Moderate Housing Fund	198,002
Low and Moderate Homeownership Loans	200,000
Special Assessment Districts	907,026
Stormwater Maintenance and Operation Fund	2,286,471
Wasterwater Maintenance and Operation Fund	14,996,240
Water Maintenance and Operation Fund	24,009,804
HPFA Water Revenue Bonds	552,290
HPFA Retrofit COPs	546,199
Regional Water Intertie Maintenance and Operation Fund	67,822
Airport Operations Fund	2,582,586
Centennial Hall Maintenance and Operation Fund	673,748
Worker’s Compensation Fund	4,404,173
Liability Insurance Fund	1,876,636
Equipment Management Fund	6,298,833
Consolidated LLD 96-1, Zone 1	7,975
Consolidated LLD 96-1, Zone 2	8,150
Consolidated LLD 96-1, Zone 3	140,300
Consolidated LLD 96-1, Zone 4	21,786
Consolidated LLD 96-1, Zone 5	5,175
Consolidated LLD 96-1, Zone 6	10,700
Consolidated LLD 96-1, Zone 7	167,750
Consolidated LLD 96-1, Zone 8	7,850
Consolidated LLD 96-1, Zone 9	4,450
Consolidated LLD 96-1, Zone 10	218,500
Community Facility District #1	691,771
Community Facility District #1 Admin Fund	<u>9,000</u>
	68,383,709

TOTAL ALL FUNDS: 176,573,933

7. The Director of Finance is hereby authorized to transfer the following amounts from one fund to another as indicated below at such time as he/she may determine, giving consideration to the intended purposes for which the transfers are made and available balances in each of the funds.

II. FUND TRANSFERS

FROM GENERAL FUND TO:

Liability Fund - Liability Insurance Allocation	1,553,778
Centennial Hall Maintenance and Operation Fund	391,136
Solar Panel Electric Generator Acquisition	72,488
Transportation System Improvements Capital Transfer	350,000
Street Lighting Fund Capital Transfer	320,000
HPFA Retrofit COPs – 97 Refund CIP	544,284
Certificates of Participation – D/S Abag 2001-02 (Abag 33)	88,338
Certificates of Participation – D/S City Hall	2,231,303
Unisys Computer Lease	109,979
Motorola Police Radio Lease	60,271
Certificates of Participation – D/S City Hall	1,969
HPFA Retrofit COP's	1,915

FROM SPECIAL GAS TAX TO:

General Fund – Street & Signal Maintenance	1,391,492
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FROM RECYCLING FUND TO:

General Fund - Cost Allocation	46,350
Liability Insurance Fund - Liability Insurance Allocation	5,246

FROM COMMUNITY DEVELOPMENT BLOCK GRANT FUND TO:

Liability Insurance Fund - Liability Insurance Allocation	11,962
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FROM HOUSING MORTGAGE BOND FUND TO:

Liability Insurance Fund - Liability Insurance Allocation	1,678
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FROM BYRNES JUSTICE ASSISTANCE GRANT TO:

General Fund – Byrnes Justice Assistance Expenditures	57,764
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FROM CITIZEN'S OPTION FOR PUBLIC SAFETY FUND TO:

General Fund – Citizen’s Option for Public Safety Expenditures 284,944

FROM LOW & MODERATE HOUSING FUND TO:

General Fund – Cost Allocation 69,122

FROM STORMWATER MAINTENANCE AND OPERATIONS FUND TO:

General Fund - Cost Allocation 165,251
Liability Fund - Liability Insurance Allocation 20,566

FROM SEWER REVENUE TO:

General Fund - Cost Allocation 737,969
Sewer Replacement Fund - Capital Reserve to Sewer 1,000,000
Wastewater Treatment Plant Replacement
- Capital Reserves Wastewater Treatment Plant Replacement 3,000,000
Sewer Improvement Fund
-Connection Fee Transfer to Sewer Improvement 1,800,000
Street System Improvement Fund
-Capital Transfer to St Sys Improvement 50,000

FROM WASTEWATER REVENUE & OPERATION FUND TO:

Liability Fund - Liability Insurance Allocation 209,857

FROM SEWER IMPROVEMENT FUND TO:

Sewer Revenue Fund
-D/S ABAG 2001-02(ABAG XXIV) 84,934

FROM WASTEWATER TREATMENT PLANT REPLACEMENT TO:

Sewer Revenue Fund - D/S 96 Sewer Refunding/Replacement 458,942
Sewer Revenue Misc Transfer 1,601

FROM WATER MAINTENANCE & OPERATION FUND TO:

General Fund - Cost Allocation 939,056
Liability Fund - Liability Insurance Allocation 172,083
Water Replacement Fund - Capital Reserves to Water 2,000,000

FROM WATER IMPROVEMENT FUND TO:

Water Maintenance & Operation Fund	
-D/S ABAG 2001-02(ABAG XXIV)	84,934
-D/S 1996 HPFA Revenue Bonds	328,014
-D/S 01 Water System Transfer	89,436
-D/S 04 Water System Transfer	172,463

FROM WATER REPLACEMENT TO:

-D/S 1996 HPFA Revenue Bonds	218,676
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FROM AIRPORT OPERATIONS FUND TO:

General Fund - Cost Allocation	190,962
Liability Fund - Liability Insurance Allocation	52,464
Airport Capital Improvement Fund	
-Capital Reserves to Airport Capital	600,000
Water Maintenance & Operation Fund	
-Misc Transfer to Water Maintenance	192,636

FROM AIRPORT REAL ESTATE FUND TO:

Airport Operation Fund	146,000
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FROM CENTENNIAL HALL MAINTENANCE & OPERATIONS TO:

	General Fund - Cost Allocation	100,000
Liability Fund - Liability Insurance Allocation		12,801

FROM WORKER'S COMPENSATION FUND TO:

General Fund - Cost Allocation	151,220
Liability Fund - Liability Insurance Allocation	3,358

FROM LIABILITY INSURANCE FUND TO:

General Fund - Cost Allocation	355,402
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FROM EQUIPMENT MANAGEMENT FUND TO:

General Fund - Cost Allocation	135,000
Liability Fund - Liability Insurance Allocation	40,922

FROM CFD #1 TRUSTEE FUND TO:

CFD #1 Administrative Fund	25,000
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8. There are hereby appropriated the following amounts to Reserves and Designations of Fund Balances, which the Director of Finance shall enter upon the records and reflect in the financial statement of the City:

GENERAL FUND RESERVES AND DESIGNATIONS

RESERVED

Encumbrances	874,000
Advances	20,000
Inventory	<u>31,000</u>
	925,000

DESIGNATIONS

Economic Uncertainty	7,000,000
Liquidity Reserve	3,500,000
Redevelopment Agency Loan	1,336,000
Hotel Conference Center	1,250,000
Police Staffing	1,000,000
Contingency Reserve	<u>4,649,000</u>
	18,735,000

In addition to the above specified amounts, the balances in each fund that are not otherwise appropriated are hereby appropriated to Contingency Reserves in those funds. Expenditures from Reserves or Designated Fund Balances shall require the approval of the City Council.

9. Any monies received during fiscal year 2007-2008 as a consequence of a grant application approved by the City Council are hereby appropriated for the purposes for which the grant has been approved. Such appropriation includes authorization for the City Manager to expend such monies and for the Finance Director to make payments therefore in accordance with the terms and conditions and for the purposes of the grant.
10. The Director of Finance is hereby authorized and directed to distribute the above appropriations, transfers, and reserves to the various accounts of the City in accordance with generally accepted accounting principles and consistent with the purposes and objectives as outlined in the approved budget.
11. Any contract for professional service included in the annual budget that will cost more than \$25,000 shall be executed by the City Manager only upon approval of the contract by the City Council given at a meeting of the City Council.

12. The Finance Director is directed to comply with GASB 31 (Unrealized investment gains and losses) and is authorized to make such entries as are required to the City's financial records. In addition, the Finance Director is authorized to make such changes to the budget as are required by GASB 31.
13. The 2006-2007 appropriations and budget resolutions are hereby amended to reflect actual expenditures for fiscal year 2006-2007.
14. The City Manager is hereby authorized to enter into a revolving loan Credit Agreement with Bank of the West in a form, which is satisfactory to the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2007

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

DRAFT

REDEVELOPMENT AGENCY OF THE CITY OF HAYWARD

RESOLUTION NO. RA- 07-

Introduced by Agency Members

RESOLUTION APPROVING THE BUDGET OF THE
REDEVELOPMENT AGENCY OF THE CITY OF
HAYWARD AND ADOPTING APPROPRIATIONS FOR
FISCAL YEAR 2007-2008

WHEREAS, the Executive Director has submitted to the Redevelopment Agency of the City of Hayward estimates of revenue from all sources and estimates of expenditures required for the proper conduct of the activities of the Redevelopment Agency of the City of Hayward for fiscal year 2007-2008; and

WHEREAS, a public hearing was held by the Redevelopment Agency of the City of Hayward, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the recommended budget.

NOW, THEREFORE, BE IT RESOLVED by the Redevelopment Agency of the City of Hayward that:

1. The budget presented by the Executive Director is hereby approved and adopted as the budget of the Redevelopment Agency of the City of Hayward for fiscal year 2007-2008. The budget presented by the Executive Director and approved by this resolution appears on pages 87-96, of the document entitled "City of Hayward 2007-2008 Recommended Budget," with adjustments as outlined in the June 5 and June 12, 2007 Budget Public Hearing Report," which is hereby referred to, incorporated herein, and made a part of this resolution as though set forth in full.
2. The following amounts are hereby estimated resources and appropriated expenditures:

I. Hayward Redevelopment Agency Fund

REVENUES

Property Taxes	10,917,000
Interest Income	100,000
Other Revenue	50,000
Transfers from D/S HRA	<u>3,900</u>
TOTAL FUNDS AVAILABLE	<u>11,070,900</u>

EXPENDITURES

Low & Mod Housing Fund 398,002
398,002

TRANSFERS TO OTHER FUNDS

General Fund - Cost Allocation 69,122
69,122

TOTAL

EXPENDITURES & TRANSFERS 467,124

4. Any and all expenditures relating to the objectives described in the budget are hereby approved and authorized and payments therefore may be made by the Finance Director.
5. Except as limited in paragraph 6 of this resolution, the Executive Director is authorized without further action from Council to enter into a contract or agreement for any commodity or service included in the annual budget of the Redevelopment Agency.
6. For the purposes of determining whether the Executive Director has the authority to execute a contract for a commodity or service pursuant to section 4 above, the Executive Director shall have the authority to expend such funds and enter into and execute any and all contracts and documents necessary to carry out the objectives of the Agency's appropriations as set forth in this budget.
7. Any contract for professional service included in the annual budget that will cost more than \$25,000 shall be executed by the Executive Director only upon approval of the contract by the Redevelopment Agency Board given at a meeting of the Redevelopment Agency.
8. The 2006-2007 appropriations and budget resolutions are hereby amended to reflect actual expenditures for fiscal year 2006-2007.
9. The Redevelopment Agency Board finds that the administrative and planning expenditures budgeted to the Redevelopment Agency Low and Moderate Income Housing Funds 452 and 453 for fiscal year 2007-08 are necessary for the production, improvement or preservation of low- and moderate-income housing and are not disproportionate to the total cost of production, improvement or preservation of such housing.

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO 07-_____

Introduced by Council Member _____

RESOLUTION ADOPTING A REVISED MASTER FEE SCHEDULE RELATING TO FEES AND CHARGES FOR DEPARTMENTS IN THE CITY OF HAYWARD AND RESCINDING RESOLUTION NO. 06-082 AND ALL AMENDMENTS THERETO

WHEREAS, section 15273 of the California Environmental Quality Act Guidelines states that CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges by public agencies which the public agency finds are for the purpose of:

1. Meeting operating expenses, including employee wage rates and fringe benefits;
2. Purchasing or leasing supplies, equipment, or materials;
3. Meeting financial reserve needs and requirements;
4. Obtaining funds necessary for capital projects necessary to maintain service within existing service areas; or
5. Obtaining funds necessary to maintain intra-city transfers as are authorized by City Charter; and

WHEREAS, the City Council finds and determines that this action is exempt from CEQA based on the foregoing provisions.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby adopts a revised Master Fee Schedule relating to fees and charges for all departments of the City of Hayward, a copy of which is on file in the office of the City Clerk.

BE IT FURTHER RESOLVED that if any provision of this Master Fee Schedule is deemed to be invalid or beyond the authority of the City of Hayward, either on its face or as applied, the invalidity of such provision shall not affect the other provisions of this Master Fee Schedule, and the applications thereof; and to that end the provisions of this Master Fee Schedule shall be deemed severable.

BE IT FURTHER RESOLVED that Resolution No. 06-082, and all amendments thereto are hereby rescinded.

BE IT FURTHER RESOLVED that this resolution shall become effective as of July 1, 2007.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2007

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 07-_____

Introduced by Council Member _____

**RESOLUTION APPROVING CAPITAL IMPROVEMENT
PROJECTS FOR FISCAL YEAR 2007-2008**

WHEREAS, the City Manager has submitted to the City Council of the City of Hayward estimates of revenues from all sources and estimates of expenditures required for the proper conduct of the activities of the City of Hayward for fiscal year 2007-2008 contained in those documents entitled "City of Hayward 2007-2008 Recommended Budget" and "Capital Improvement Program 2007-08 Update"; and

WHEREAS, a public hearing was held June 5, 2007, by the City Council of the City of Hayward, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the Capital Improvement Program budget recommended by the City Manager; and

WHEREAS, by Resolution No.07-_____, dated June 12, 2007, the City Council adopted the budget and appropriated funds for operating expenses for 2007-2008.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward as follows:

1. That the Capital Improvement Projects for 2007-2008, as embodied in the Capital Improvement Program 2007-08 Update document, are hereby adopted as the Capital Improvement Program for fiscal year 2007-2008. Copies of the budget documents and the staff reports presented by the City Manager are on file in the office of the City Clerk and are hereby referred to, incorporated herein, and made a part of this resolution as though set forth in full.
2. That except as may be otherwise provided, any and all expenditures relating to the objectives described in the Capital Improvement Program budget are hereby approved and authorized and payments therefore may be made by the Director of Finance without further action of Council.
3. That for the purposes of determining whether the City Manager is authorized to execute a contract for a commodity or service pursuant to City Charter section 701 subsection 8, the City Manager shall have the authority to expend such funds and enter into and execute any and all contracts and documents necessary to carry out the objectives of the Council's appropriations as set forth in this Capital Improvement Program budget.
4. The following are hereby approved for expenditure:

I. CAPITAL PROJECTS EXPENDITURE APPROPRIATIONS

Gas Tax Fund (210)	1,822,000
Measure B Tax Fund [Local Transportation] (211)	2,200,000
Measure B Tax Fund [Pedestrian & Bicycle] (212)	455,000
Capital Improvement Fund (410)	1,060,000
Street System Improvement Fund (413)	4,744,000
Transportation System Improvement Fund (420)	820,000
Street Lighting Fund (422)	90,000
Route 238 Fund (430)	6,154,000
Sewer Improvement Fund (613)	20,873,000
Sewer Replacement Fund (614)	1,640,000
Wastewater Treatment Plant Replacement Fund (616)	4,698,000
Water Improvement Fund (622)	13,643,000
Water Replacement Fund (623)	4,852,000
Regional Water Intertie Capital (627)	760,000
Airport Capital Fund (632)	2,455,000
TOTAL: ALL CAPITAL FUNDS	66,266,000

5. The Director of Finance is hereby authorized to transfer the following amounts from one fund to another as indicated below at such time as she may determine, giving consideration to the intended purposes for which the transfers are made and available balances in each of the funds.

II. FUND TRANSFERS

FROM FUND:	TO FUND:	AMOUNT:
Gas Tax (210)	General (100)	1,383,000
RDA (451)	Capital Improvement (410)	25,000
Sewer Collection System (614)	Capital Improvement (410)	25,000
Route 238 (430)	Street System Improvements (413)	240,000
Stormwater (601)	Street System Improvements (413)	75,000
General (100)	Transportation Improvement (420)	350,000
General (100)	Street Lighting (422)	320,000
Sewer Operations (611)	Sewer Replacement (614)	1,000,000
Sewer Operations (611)	WPCF Replacement (616)	3,000,000
Water Operations (621)	Water System Replacement (623)	2,000,000
Airport Operations (631)	Airport Capital (632)	600,000

In order to provide for completion of work on projects previously authorized but not completed as of June 30, 2007, in addition to the above appropriations for capital expenditures, appropriation balances remaining as of June 30, 2007, for capital projects previously authorized but uncompleted, are hereby appropriated for expenditure in fiscal year 2007-2008.

6. Any monies received during fiscal year 2007-2008 as a consequence of a grant application approved by the City Council are hereby appropriated for the purposes for which the grant has been approved. Such appropriation includes authorization for the City Manager to expend such monies and for the Finance Director to make payments therefore in accordance with the terms and conditions and for the purposes of the grant.
7. The Director of Finance is hereby authorized and directed to distribute the above appropriations to the various accounts of the City in accordance with generally accepted accounting practices and consistent with the purposes and objectives as outlined in the approved budget.
8. The budget for capital projects for fiscal year 2007-2008, as contained in the document entitled "Five-Year Capital Improvement Program 2007-08 Update," is hereby approved.
9. Any contract for professional service included in the annual budget that will cost more than \$25,000 shall be executed by the City Manager only upon approval of the contract by the City Council given at a meeting of the City Council.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2007

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

