



CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 10/24/06

AGENDA ITEM 6

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: New Burbank Elementary School and Filbert Street Extension: Approval of Plans and Specifications and Call for Bids

It is recommended that the City Council adopt the attached resolution approving the plans and specifications for the New Burbank Elementary School and Filbert Street Extension project and calling for bids to be received on December 12, 2006.

BACKGROUND:

The City and Redevelopment Agency, in partnership with the Hayward Unified School District (HUSD) and the Hayward Area Recreation and Parks District (HARD), are building a new two-story school to replace the existing Burbank School and are expanding Cannery Park. The project will be constructed in two phases and within a time schedule that recognizes the need to accommodate ongoing activities by the HUSD. Phase one of the project involves construction of a school building of approximately 80,000 square feet, including 41 classrooms, a library, an administration office, a multi-use room, related support offices, and associated utilities and site work. Phase two work will include demolition and clearing of the existing school building and site, including removal and disposal of existing hazardous materials. It also includes construction of Filbert Street from B Street to C Street with the construction of utilities, lighting, landscaping, and irrigation. The New Burbank School design and construction work are being done under the auspices of the Division of State Architect (DSA).

FUNDING:

The City's architect has prepared a construction cost estimate based on the final design and taking into account the increases that have been seen in recently bid construction projects. The last estimate in September 2005 at 85 percent design was approximately \$23.5 million, not including administrative change order allowances. The new estimate is about \$26.9 million, including \$1 million needed for administrative change orders during construction. Much of this increase in the estimate is due to material cost increases, changes as a result of the DSA review, and projected escalation during construction. Funding for this project is primarily from the Redevelopment Agency Tax Allocation Bond Fund. After bids are received, staff will return with a request to award the school construction contract and appropriate the necessary funds.

It appears that in addition to Tax Allocation Bond Funds, the increase in costs may be covered by the existing fund balance in the Redevelopment Agency Fund. Ongoing discussions with the HUSD continue regarding the eventual repayment structure.

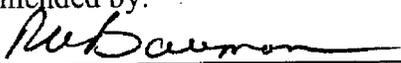
SCHEDULE:

The following schedule has been developed for this project:

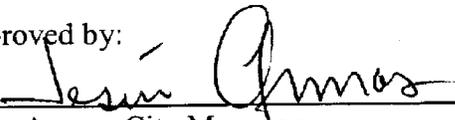
| | |
|--------------------------------|-------------------|
| Open Bids | December 12, 2006 |
| Award Construction Contract | February 6, 2006 |
| Begin Phase I Construction | March 14, 2007 |
| Complete Phase I Construction | June 15, 2008 |
| Begin Phase II Construction | June 15, 2008 |
| Complete Phase II Construction | August 2, 2008 |

Prepared by: 

Morad Fakhrai, Deputy Director of Public Works

Recommended by: 

Robert A. Bauman, Director of Public Works

Approved by: 

Jesús Armas, City Manager

Exhibit A-1: Cannery Area Improvement Plan
Exhibit A-2: New Burbank Elementary School

DUE TO THE COLOR OF THE
ATTACHMENTS, THEY HAVE BEEN
INCLUDED AS SEPARATE LINKS

DRAFT 

HAYWARD CITY COUNCIL

RESOLUTION NO. 06-

Introduced by Council Member _____

RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR THE NEW BURBANK ELEMENTARY SCHOOL AND FILBERT STREET EXTENSION PROJECTS, PROJECT NOS. 5097 AND 5099, AND CALL FOR BIDS

BE IT RESOLVED by the City Council of the City of Hayward as follows:

1. That those certain plans and specifications for the New Burbank Elementary School and Filbert Street Extension Projects, Project Nos. 5097 and 5099 on file in the office of the City Clerk, are hereby adopted as the plans and specifications for the projects;
2. That sealed bids therefor will be received by the City Clerk's office at City Hall, 777 "B" Street, 4th Floor, Hayward, California 94541-5007, up to the hour of 2:00 p.m. on Tuesday, December 12, 2006, and immediately thereafter publicly opened and declared by the City Clerk in the Public Works Conference Room, 4D, located on the 4th Floor of City Hall, Hayward, California;
3. That the City Council will consider a report on the bids at a regular meeting following the aforesaid opening and declaration of same;
4. That the City Clerk is hereby directed to cause a notice calling for bids for the required work and material to be made in the form and manner provided by law; and

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2006

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward