



CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 12/06/05

AGENDA ITEM 3

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Appropriation of Recycling and Measure D Funds for Synthetic Turf Fields at Mt. Eden Sports Park and New Stonebrae School

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution appropriating \$35,000 from the Recycled Product Procurement Grant Fund and \$334,865 from Measure D Funds to purchase synthetic turf for the athletic field at the Mt. Eden Sports Park and for the planned play fields at the new Stonebrae School.

BACKGROUND:

The Hayward Area Recreation and Park District (HARD) recently requested reimbursement of qualified costs for recycled rubber used in the installation of synthetic turf at two HARD athletic fields. The first request is for \$223,194, the cost of crumb rubber used in the Eden Sports Park soccer fields. As Council will recall, DUC Housing Partners, as part of its development, constructed the 25-acre sports park. However, the original design and commitment was for grass soccer fields. In order to maximize the utility and minimize the costs to maintain these soccer fields, HARD requested installation of synthetic turf (Field Turf). With the City's help, HARD negotiated a cost commitment of \$720,000 toward the added costs for the developer to provide synthetic turf. At the same time, HARD worked with the City to pursue the possibility of recovering approximately \$250,000, the estimated value of the recycled rubber used in the synthetic turf. City staff saw this as a legitimate use of Recycled Product Procurement Grant or Measure D Funds and requested a commitment from HARD for the reuse of this funding. HARD is now in a position to use these reimbursed funds toward building the Lewis Park Improvements on Hayward Boulevard, just west of the Prominence Development. Staff recently received concurrence from the Alameda County Waste Management Authority that this delayed reimbursement of \$223,194 is appropriate.

The second request for reimbursement, \$146,671, is related to the Stonebrae School Project's use of recycled rubber in a similar synthetic turf application. Originally, the developer, Stonebrae, committed to providing grass athletic fields, however, HARD and the City have been working to negotiate a change to synthetic turf for similar reasons of unlimited playability and savings in limited maintenance funds. Part of the funding for this change, would come from reimbursement for use of crumb rubber, but this will only occur after the synthetic turf is installed.

Both of these proposals are legitimate uses for Recycled Product Procurement Grant and Measure D Funding sources and would provide better, more usable facilities at lower maintenance costs for HARD.

FUNDING:

The funding sources and amounts are as follows: Recycled Product Procurement Grant Fund: \$35,000; and Measure D: \$334,865. Both of these funds are restricted in that they may only be used to support activities that include recycled components.

Prepared by:



Alex Ameri, Deputy Director of Public Works

Recommended by:



Robert A. Bauman, Director of Public Works

Approved by:



Jesús Armas, City Manager

DRAFT *NH 1/9/05*

HAYWARD CITY COUNCIL

RESOLUTION NO. 05-

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 05-078, THE BUDGET RESOLUTION FOR FISCAL YEAR 2005-06, RELATING TO AN APPROPRIATION OF FUNDS FROM THE RECYCLED PRODUCT PROCUREMENT GRANT FUND (FUND 213) AND THE MEASURE D FUND (FUND 215) FOR SYNTHETIC TURF FIELDS AT MT. EDEN SPORTS PARK AND STONEBRAE SCHOOL

BE IT RESOLVED by the City Council of the City of Hayward that Resolution No. 05-078, the Budget Resolution for Fiscal Year 2005-06, is hereby amended by approving an additional appropriation of \$35,000 from the Recycled Product Procurement Grant Fund (Fund 213) and \$334,865 from Measure D funds (Fund 215) for synthetic turf fields at Mt. Eden Sports Park and Stonebrae School.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2005

ADOPTED BY THE FOLLOWING VOTE:

**AYES: COUNCIL MEMBERS:
MAYOR:**

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

**ATTEST: _____
City Clerk of the City of Hayward**

APPROVED AS TO FORM:

City Attorney of the City of Hayward