CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 05/04/04

AGENDA ITEM 3

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Tennyson Median Landscape Improvements: Approval of Addendum and Award of Contract

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolutions that:

1. Approve Addendum No. 1, which makes minor modifications to bid sheets and the plans and specifications; and

2. Award the contract to Pacheco Brothers Gardening, Inc., of Hayward, California in the amount of $220,905, which includes the three additive alternatives.

BACKGROUND:

The work consists of removing the existing landscaping (clearing and grubbing); preparing the soil; planting new trees, shrubs, and ground cover; and placing mulch. Additionally, due to its deteriorated condition, the existing irrigation system will be abandoned and a complete new system will be installed. The project was bid with a base contract consisting of landscaping and irrigation work on Tennyson Road from Patrick Avenue to Andrea Street and additive alternative bids for Andrea Street to Baldwin Street, Baldwin Street to Manon Avenue, and Manon Avenue to Huntwood Avenue. This bid structure was established to maximize the construction within the available budget.

During the bidding period, Addendum No. 1 was issued to make minor modifications to the plans and specifications in response to plan holder's questions.

On March 9, 2004, the City Council approved the plans and specifications and called for bids. On April 13, 2004, nine bids were received ranging from $166,855 to $344,084 for the base bid, and from $220,905 to $506,462 for the base bid plus all additive alternatives. Pacheco Brothers Gardening, Inc., submitted the low base bid in the amount of $166,855, which is 38.6 percent below the Engineer's Estimate of $231,300. Their bid for base bid plus the additive alternatives in the amount of $220,905 is 34.5 percent below the Engineer's Estimate of $297,140.

No subcontractors will be used on this project. However, Pacheco Brothers Gardening is a DBE contractor. To take advantage of the favorable bid, staff recommends awarding a contract to Pacheco Brothers Gardening, Inc., for the total base bid plus all of the additive items, in an amount of $220,905.

PROJECT COSTS:

The estimated project costs are as follows:

Contract Construction	$ 220,905
Design and Administration	34,000
Inspection and Testing	25,095
TOTAL	$ 280,000

FUNDING:

The 2003-04 Capital Improvement Program includes a total of $300,000 in the Capital Improvement Fund for this project.

SCHEDULE:

Award Contract	May 4, 2004
Begin Work	June 1, 2004
Complete Work	September 1, 2004

Prepared by:

Robert A. Bauman, Deputy Director of Public Works

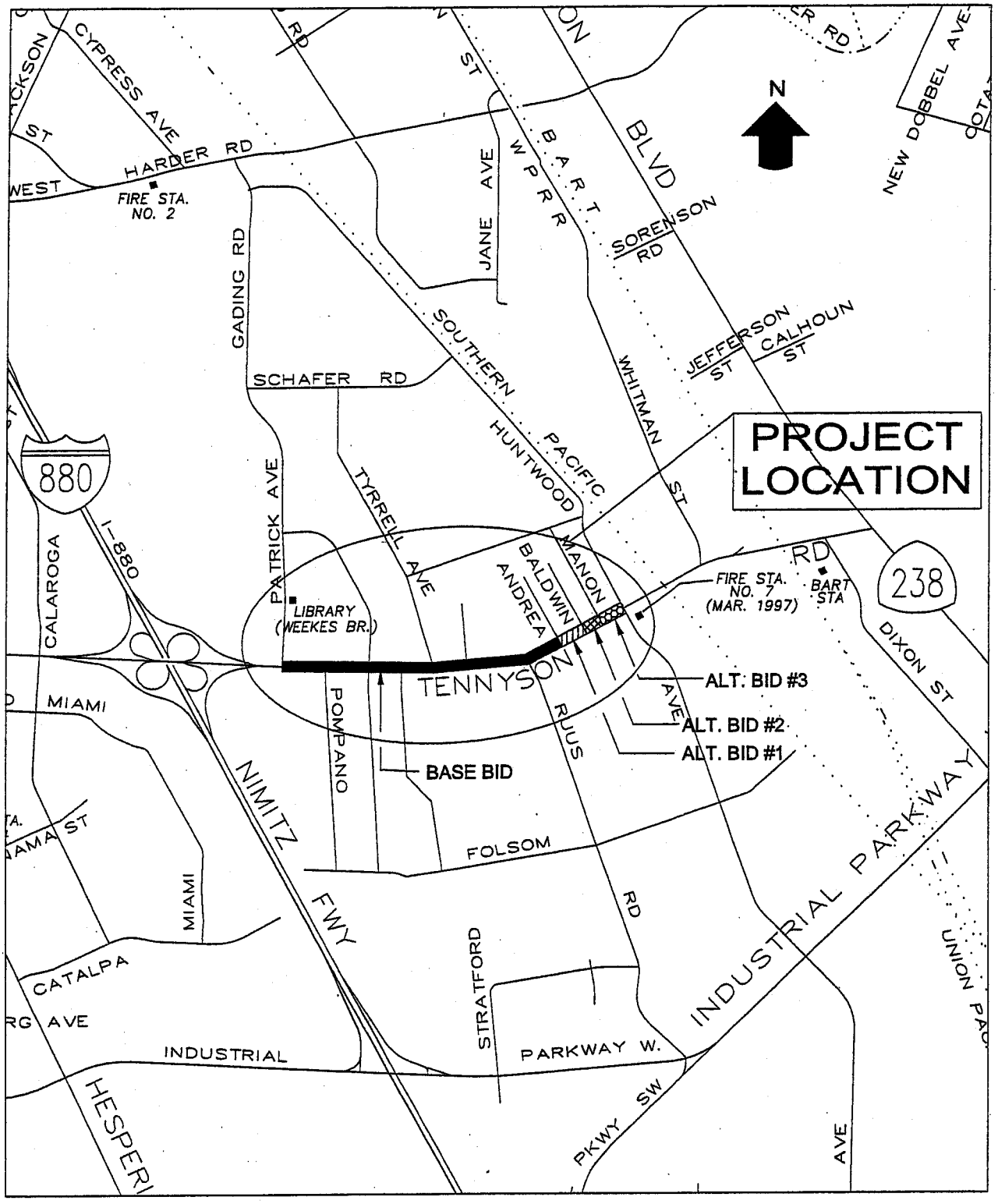
Recommended by:

Dennis L. Butler, Director of Public Works

Approved by:

Jesús Armas, City Manager

Attachments: Exhibit A: Project Location Map
Exhibit B: Summary of Bids



LOCATION MAP

TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS

PROJECT NO. 6962

Exhibit A

CITY OF HAYWARD
TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS, PATRICK AVE. TO HUNTWOOD AVE.
PROJECT NO. 6962
BIDS OPENED: APRIL 13, 2004

(NUMBER OF BIDS RECEIVED - 8)

BID SUMMARY				ENGINEER'S ESTIMATE		PACHECO BROTHERS GARDENING, INC. 795 SANDOVAL WAY HAYWARD CA 94544 (510) 487-3580 PHONE (510) 487-6830 FAX		RMT LANDSCAPE CONTRACTORS, INC. 520 DOOLITTLE DRIVE SAN LEANDRO CA 94577 (510) 568-3208 PHONE (510) 568-3766 FAX		LORAL LANDSCAPING, INC. 704 SOUTH AMPHLETT BLVD. SAN MATEO CA 94402 (650) 340-6940 PHONE (650) 340-6946 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	TRAFFIC CONTROL	20,000.00	20,000.00	2,195.00	2,195.00	5,000.00	5,000.00	13,000.00	13,000.00
2	1	LS	CLEARING AND GRUBBING	27,000.00	27,000.00	8,546.00	8,546.00	14,870.00	14,870.00	22,000.00	22,000.00
3	51	EA	TREES - 15 GALLON	175.00	8,925.00	197.00	10,047.00	125.00	6,375.00	125.00	6,375.00
4	253	EA	SHRUBS - 5 GALLON	40.00	10,120.00	26.00	6,578.00	18.00	4,554.00	12.00	3,036.00
5	1,928	EA	GROUNDCOVER - 1 GALLON	20.00	38,560.00	8.00	15,424.00	13.00	25,064.00	6.00	11,568.00
6	17,900	SF	SOIL PREPARATION	0.50	8,950.00	0.53	9,487.00	0.20	3,580.00	0.33	5,907.00
7	17,900	SF	MULCH - 2"	0.50	8,950.00	0.37	6,623.00	0.31	5,549.00	0.25	4,475.00
8	1	LS	IRRIGATION SYSTEM	75,000.00	75,000.00	82,688.00	82,688.00	94,770.00	94,770.00	113,770.00	113,770.00
9	1	LS	ELECTRICAL SERVICE	10,000.00	10,000.00	2,875.00	2,875.00	23,400.00	23,400.00	7,000.00	7,000.00
10	1	LS	90-DAY MAINTENANCE PERIOD	3,800.00	3,800.00	2,392.00	2,392.00	2,500.00	2,500.00	4,000.00	4,000.00
11	1	LS	ADMINISTRATIVE CHANGE ORDERS	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
			TOTAL BASE BID		**231,305.00**		**166,855.00**		**205,662.00**		**211,131.00**
			ADD ALTERNATIVE NO. 1								
12	1	LS	TRAFFIC CONTROL	2,000.00	2,000.00	400.00	400.00	750.00	750.00	1,000.00	1,000.00
13	1	LS	CLEARING AND GRUBBING	2,900.00	2,900.00	4,200.00	4,200.00	1,000.00	1,000.00	1,500.00	1,500.00
14	4	EA	TREES - 15 GALLON	175.00	700.00	197.00	788.00	125.00	500.00	120.00	480.00
15	24	EA	SHRUBS - 5 GALLON	40.00	960.00	26.00	624.00	18.00	432.00	12.00	288.00
16	137	EA	GROUNDCOVER - 1 GALLON	20.00	2,740.00	8.00	1,096.00	12.00	1,644.00	6.00	822.00
17	1,140	SF	SOIL PREPARATION	0.50	570.00	0.53	604.20 *	0.30	342.00	0.18	210.00
18	1,140	SF	MULCH - 2"	0.50	570.00	0.37	421.80 *	0.50	570.00	0.28	315.00
19	1	LS	IRRIGATION SYSTEM	12,000.00	12,000.00	13,188.00	13,188.00	6,000.00	6,000.00	4,400.00	4,400.00
20	1	LS	90-DAY MAINTENANCE PERIOD	400.00	400.00	300.00	300.00	500.00	500.00	300.00	300.00
			TOTAL ADD ALTERNATIVE NO. 1		**22,840.00**		**21,622.00 ***		**11,738.00**		**9,315.00**

CITY OF HAYWARD
TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS, PATRICK AVE. TO HUNTWOOD AVE.
PROJECT NO. 6962
BIDS OPENED: APRIL 13, 2004

(NUMBER OF BIDS RECEIVED - 8)

BID SUMMARY				ENGINEER'S ESTIMATE		PACHECO BROTHERS GARDENING, INC. 795 SANDOVAL WAY HAYWARD CA 94544 (510) 487-3580 PHONE (510) 487-6830 FAX		RMT LANDSCAPE CONTRACTORS, INC. 520 DOOLITTLE DRIVE SAN LEANDRO CA 94577 (510) 568-3208 PHONE (510) 568-3766 FAX		LORAL LANDSCAPING, INC. 704 SOUTH AMPHLETT BLVD. SAN MATEO CA 94402 (650) 340-6940 PHONE (650) 340-6946 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
			ADD ALTERNATIVE NO. 2								
21	1	LS	TRAFFIC CONTROL	1,500.00	1,500.00	400.00	400.00	750.00	750.00	1,000.00	1,000.00
22	1	LS	CLEARING AND GRUBBING	1,500.00	1,500.00	4,000.00	4,000.00	1,000.00	1,000.00	1,500.00	1,500.00
23	6	EA	TREES - 15 GALLON	175.00	1,050.00	197.00	1,182.00	125.00	750.00	120.00	720.00
24	8	EA	SHRUBS - 5 GALLON	40.00	320.00	26.00	208.00	18.00	144.00	12.00	96.00
25	112	EA	GROUNDCOVER - 1 GALLON	20.00	2,240.00	8.00	896.00	14.00	1,568.00	6.00	672.00
26	720	SF	SOIL PREPARATION	0.50	360.00	0.53	382.00	0.30	216.00	0.18	130.00
27	720	SF	MULCH - 2"	0.50	360.00	0.37	267.00	0.50	360.00	0.31	225.00
28	1	LS	IRRIGATION SYSTEM	5,700.00	5,700.00	5,937.00	5,937.00	5,875.00	5,875.00	4,510.00	4,510.00
29	1	LS	90-DAY MAINTENANCE PERIOD	300.00	300.00	300.00	300.00	500.00	500.00	300.00	300.00
			TOTAL ADD ALTERNATIVE NO. 2		**13,330.00**		**13,572.00**		**11,163.00**		**9,153.00**
			ADD ALTERNATIVE NO. 3								
30	1	LS	TRAFFIC CONTROL	2,500.00	2,500.00	400.00	400.00	750.00	750.00	1,000.00	1,000.00
31	1	LS	CLEARING AND GRUBBING	3,800.00	3,800.00	4,000.00	4,000.00	1,000.00	1,000.00	1,350.00	1,350.00
32	7	EA	TREES - 15 GALLON	175.00	1,225.00	197.00	1,379.00	125.00	875.00	120.00	840.00
33	29	EA	SHRUBS - 5 GALLON	40.00	1,160.00	26.00	754.00	18.00	522.00	12.00	348.00
34	209	EA	GROUNDCOVER - 1 GALLON	20.00	4,180.00	8.00	1,672.00	12.00	2,508.00	6.00	1,254.00
35	1,800	SF	SOIL PREPARATION	0.50	900.00	0.53	954.00	0.30	540.00	0.18	330.00
36	1,800	SF	MULCH - 2"	0.50	900.00	0.37	666.00	0.50	900.00	0.24	440.00
37	1	LS	IRRIGATION SYSTEM	14,500.00	14,500.00	8,731.00	8,731.00	7,700.00	7,700.00	9,900.00	9,900.00
38	1	LS	90-DAY MAINTENANCE PERIOD	500.00	500.00	300.00	300.00	500.00	500.00	300.00	300.00
			TOTAL ADD ALTERNATIVE NO. 3		**29,665.00**		**18,856.00**		**15,295.00**		**15,762.00**
			TOTAL BASE BID & ALL ALTERNATIVES		**297,140.00**		**220,905.00**		**243,858.00**		**245,361.00**

* TOTAL DIFFERENT THAN SUBMITTED BID

CITY OF HAYWARD
TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS, PATRICK AVE. TO HUNTWOOD AVE.
PROJECT NO. 6962
BIDS OPENED: APRIL 13, 2004

(NUMBER OF BIDS RECEIVED - 8)

BID SUMMARY				ENGINEER'S ESTIMATE		WATKIN & BORTOLUSSI, INC. 77 LARKSPUR STREET SAN RAFAEL CA 94901 (415) 453-4691 PHONE (415) 453-4129 FAX		COHEN LANDSCAPE SERVICES, INC. 250 COMMERCIAL STREET SAN JOSE CA 95112 (408) 288-9394 PHONE (408) 297-6489 FAX		INDIO'S CONSTRUCTION 28161 TAMPA AVENUE HAYWARD CA 94544 (510) 785-9819 PHONE (510) 265-1607 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	TRAFFIC CONTROL	20,000.00	20,000.00	9,900.00	9,900.00	11,000.00	11,000.00	5,000.00	5,000.00
2	1	LS	CLEARING AND GRUBBING	27,000.00	27,000.00	45,000.00	45,000.00	10,500.00	10,500.00	10,000.00	10,000.00
3	51	EA	TREES - 15 GALLON	175.00	8,925.00	65.00	3,315.00	140.00	7,140.00	256.78	13,095.78
4	253	EA	SHRUBS - 5 GALLON	40.00	10,120.00	22.00	5,566.00	28.50	7,210.50	25.91	6,555.23
5	1,928	EA	GROUNDCOVER - 1 GALLON	20.00	38,560.00	7.00	13,496.00	9.50	18,316.00	11.18	21,555.04 *
6	17,900	SF	SOIL PREPARATION	0.50	8,950.00	0.35	6,265.00	2.80	50,120.00	0.47	8,413.00
7	17,900	SF	MULCH - 2"	0.50	8,950.00	0.25	4,475.00	0.45	8,055.00	0.44	7,876.00
8	1	LS	IRRIGATION SYSTEM	75,000.00	75,000.00	101,927.00	101,927.00	92,847.00	92,847.00	135,000.00	135,000.00
9	1	LS	ELECTRICAL SERVICE	10,000.00	10,000.00	8,000.00	8,000.00	11,000.00	11,000.00	11,000.00	11,000.00
10	1	LS	90-DAY MAINTENANCE PERIOD	3,800.00	3,800.00	2,000.00	2,000.00	3,500.00	3,500.00	4,000.00	4,000.00
11	1	LS	ADMINISTRATIVE CHANGE ORDERS	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
			TOTAL BASE BID		**231,305.00**		**219,944.00**		**239,688.50**		**242,495.05 ***
			ADD ALTERNATIVE NO. 1								
12	1	LS	TRAFFIC CONTROL	2,000.00	2,000.00	800.00	800.00	2,500.00	2,500.00	3,000.00	3,000.00
13	1	LS	CLEARING AND GRUBBING	2,900.00	2,900.00	3,000.00	3,000.00	1,875.00	1,875.00	5,000.00	5,000.00
14	4	EA	TREES - 15 GALLON	175.00	700.00	65.00	260.00	140.00	560.00	256.78	1,027.12
15	24	EA	SHRUBS - 5 GALLON	40.00	960.00	22.00	528.00	28.50	684.00	25.91	621.84
16	137	EA	GROUNDCOVER - 1 GALLON	20.00	2,740.00	7.00	959.00	9.50	1,301.50	11.18	1,531.66
17	1,140	SF	SOIL PREPARATION	0.50	570.00	0.35	399.00	2.80	3,192.00	0.47	535.80
18	1,140	SF	MULCH - 2"	0.50	570.00	0.25	285.00	0.45	513.00	0.44	501.60 *
19	1	LS	IRRIGATION SYSTEM	12,000.00	12,000.00	8,680.00	8,680.00	9,247.00	9,247.00	9,000.00	9,000.00
20	1	LS	90-DAY MAINTENANCE PERIOD	400.00	400.00	300.00	300.00	900.00	900.00	1,500.00	1,500.00
			TOTAL ADD ALTERNATIVE NO. 1		**22,840.00**		**15,211.00**		**20,772.50**		**22,718.02 ***

CITY OF HAYWARD
TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS, PATRICK AVE. TO HUNTWOOD AVE.
PROJECT NO. 6962
BIDS OPENED: APRIL 13, 2004

(NUMBER OF BIDS RECEIVED - 8)

BID SUMMARY				ENGINEER'S ESTIMATE		WATKIN & BORTOLUSSI, INC. 77 LARKSPUR STREET SAN RAFAEL CA 94901 (415) 453-4691 PHONE (415) 453-4129 FAX		COHEN LANDSCAPE SERVICES, INC. 250 COMMERCIAL STREET SAN JOSE CA 95112 (408) 288-9394 PHONE (408) 297-6489 FAX		INDIO'S CONSTRUCTION 28161 TAMPA AVENUE HAYWARD CA 94544 (510) 785-9819 PHONE (510) 265-1607 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
			ADD ALTERNATIVE NO. 2								
21	1	LS	TRAFFIC CONTROL	1,500.00	1,500.00	800.00	800.00	2,500.00	2,500.00	3,000.00	3,000.00
22	1	LS	CLEARING AND GRUBBING	1,500.00	1,500.00	2,500.00	2,500.00	1,875.00	1,875.00	3,000.00	3,000.00
23	6	EA	TREES - 15 GALLON	175.00	1,050.00	65.00	390.00	140.00	840.00	256.78	1,540.68
24	8	EA	SHRUBS - 5 GALLON	40.00	320.00	22.00	176.00	28.50	228.00	25.91	207.28
25	112	EA	GROUNDCOVER - 1 GALLON	20.00	2,240.00	7.00	784.00	9.50	1,064.00	11.18	1,252.16
26	720	SF	SOIL PREPARATION	0.50	360.00	0.35	252.00	2.80	2,016.00	0.47	338.40
27	720	SF	MULCH - 2"	0.50	360.00	0.25	180.00	0.45	324.00	0.44	316.80
28	1	LS	IRRIGATION SYSTEM	5,700.00	5,700.00	8,800.00	8,800.00	9,947.00	9,947.00	9,000.00	9,000.00
29	1	LS	90-DAY MAINTENANCE PERIOD	300.00	300.00	250.00	250.00	900.00	900.00	1,500.00	1,500.00
			TOTAL ADD ALTERNATIVE NO. 2		**13,330.00**		**14,132.00**		**19,694.00**		**20,155.32 ***
			ADD ALTERNATIVE NO. 3								
30	1	LS	TRAFFIC CONTROL	2,500.00	2,500.00	800.00	800.00	4,500.00	4,500.00	3,000.00	3,000.00
31	1	LS	CLEARING AND GRUBBING	3,800.00	3,800.00	4,600.00	4,600.00	2,850.00	2,850.00	3,000.00	3,000.00
32	7	EA	TREES - 15 GALLON	175.00	1,225.00	65.00	455.00	140.00	980.00	256.78	1,797.46
33	29	EA	SHRUBS - 5 GALLON	40.00	1,160.00	22.00	638.00	28.50	826.50	25.91	751.39
34	209	EA	GROUNDCOVER - 1 GALLON	20.00	4,180.00	7.00	1,463.00	9.50	1,985.50	11.18	2,336.62
35	1,800	SF	SOIL PREPARATION	0.50	900.00	0.35	630.00	2.80	5,040.00	0.47	846.00
36	1,800	SF	MULCH - 2"	0.50	900.00	0.25	450.00	0.45	810.00	0.44	792.00
37	1	LS	IRRIGATION SYSTEM	14,500.00	14,500.00	7,590.00	7,590.00	13,947.00	13,947.00	9,000.00	9,000.00
38	1	LS	90-DAY MAINTENANCE PERIOD	500.00	500.00	350.00	350.00	1,800.00	1,800.00	1,500.00	1,500.00
			TOTAL ADD ALTERNATIVE NO. 3		**29,665.00**		**16,976.00**		**32,739.00**		**23,023.47**
			TOTAL BASE BID & ALL ALTERNATIVES		**297,140.00**		**266,263.00**		**312,894.00**		**308,391.86**

* TOTAL DIFFERENT THAN SUBMITTED BID

CITY OF HAYWARD
TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS, PATRICK AVE. TO HUNTWOOD AVE.
PROJECT NO. 6962
BIDS OPENED: APRIL 13, 2004

(NUMBER OF BIDS RECEIVED - 8)

BID SUMMARY				ENGINEER'S ESTIMATE		B & B LANDSCAPE CONTRACTORS, INC. 450 PHELAN AVENUE SAN JOSE CA 95112 (408) 573-9430 PHONE (408) 573-8343 FAX		BAY CONSTRUCTION COMPANY 4026 MARTIN LUTHER KING JR WY OAKLAND CA 94609 (510) 658-7225 PHONE (510) 658-4890 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	TRAFFIC CONTROL	20,000.00	20,000.00	19,000.00	19,000.00	43,500.00	43,500.00
2	1	LS	CLEARING AND GRUBBING	27,000.00	27,000.00	41,105.00	41,105.00	16,950.00	16,950.00
3	51	EA	TREES - 15 GALLON	175.00	8,925.00	100.00	5,100.00	135.33	6,901.88
4	253	EA	SHRUBS - 5 GALLON	40.00	10,120.00	20.00	5,060.00	42.19	10,673.13
5	1,928	EA	GROUNDCOVER - 1 GALLON	20.00	38,560.00	10.00	19,280.00	7.38	14,230.31
6	17,900	SF	SOIL PREPARATION	0.50	8,950.00	0.75	13,425.00	2.23	39,902.59
7	17,900	SF	MULCH - 2"	0.50	8,950.00	0.32	5,728.00	0.59	10,519.40
8	1	LS	IRRIGATION SYSTEM	75,000.00	75,000.00	116,420.00	116,420.00	171,270.00	171,270.00
9	1	LS	ELECTRICAL SERVICE	10,000.00	10,000.00	8,500.00	8,500.00	4,375.00	4,375.00
10	1	LS	90-DAY MAINTENANCE PERIOD	3,800.00	3,800.00	6,000.00	6,000.00	5,762.00	5,762.00
11	1	LS	ADMINISTRATIVE CHANGE ORDERS	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
			TOTAL BASE BID		**231,305.00**		**259,618.00**		**344,084.31**
			ADD ALTERNATIVE NO. 1						
12	1	LS	TRAFFIC CONTROL	2,000.00	2,000.00	1,000.00	1,000.00	4,125.00	4,125.00
13	1	LS	CLEARING AND GRUBBING	2,900.00	2,900.00	2,000.00	2,000.00	4,280.00	4,280.00
14	4	EA	TREES - 15 GALLON	175.00	700.00	100.00	400.00	296.25	1,185.00
15	24	EA	SHRUBS - 5 GALLON	40.00	960.00	25.00	600.00	59.44	1,426.56
16	137	EA	GROUNDCOVER - 1 GALLON	20.00	2,740.00	10.00	1,370.00 *	11.23	1,538.51 *
17	1,140	SF	SOIL PREPARATION	0.50	570.00	1.50	1,710.00	6.71	7,644.44
18	1,140	SF	MULCH - 2"	0.50	570.00	0.35	399.00	1.38	1,569.86
19	1	LS	IRRIGATION SYSTEM	12,000.00	12,000.00	11,000.00	11,000.00	30,845.00	30,845.00
20	1	LS	90-DAY MAINTENANCE PERIOD	400.00	400.00	1,500.00	1,500.00	1,362.50	1,362.50
			TOTAL ADD ALTERNATIVE NO. 1		**22,840.00**		**19,979.00**		**53,976.87 ***

CITY OF HAYWARD
TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS, PATRICK AVE. TO HUNTWOOD AVE.
PROJECT NO. 6962
BIDS OPENED: APRIL 13, 2004

(NUMBER OF BIDS RECEIVED - 8)

BID SUMMARY				ENGINEER'S ESTIMATE		B & B LANDSCAPE CONTRACTORS, INC. 450 PHELAN AVENUE SAN JOSE CA 95112 (408) 573-9430 PHONE (408) 573-8343 FAX		BAY CONSTRUCTION COMPANY 4026 MARTIN LUTHER KING JR WY OAKLAND CA 94609 (510) 658-7225 PHONE (510) 658-4890 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
			ADD ALTERNATIVE NO. 2						
21	1	LS	TRAFFIC CONTROL	1,500.00	1,500.00	1,000.00	1,000.00	4,125.00	4,125.00
22	1	LS	CLEARING AND GRUBBING	1,500.00	1,500.00	2,000.00	2,000.00	4,280.00	4,280.00
23	6	EA	TREES - 15 GALLON	175.00	1,050.00	100.00	600.00	220.21	1,321.25
24	8	EA	SHRUBS - 5 GALLON	40.00	320.00	25.00	200.00	107.81	862.50
25	112	EA	GROUNDCOVER - 1 GALLON	20.00	2,240.00	10.00	1,120.00	13.69	1,533.13
26	720	SF	SOIL PREPARATION	0.50	360.00	2.00	1,440.00	9.94	7,158.33
27	720	SF	MULCH - 2"	0.50	360.00	0.50	360.00	2.01	1,448.33
28	1	LS	IRRIGATION SYSTEM	5,700.00	5,700.00	11,500.00	11,500.00	30,845.00	30,845.00
29	1	LS	90-DAY MAINTENANCE PERIOD	300.00	300.00	1,500.00	1,500.00	1,362.50	1,362.50
			TOTAL ADD ALTERNATIVE NO. 2		**13,330.00**		**19,720.00**		**52,936.04**
			ADD ALTERNATIVE NO. 3						
30	1	LS	TRAFFIC CONTROL	2,500.00	2,500.00	1,000.00	1,000.00	4,125.00	4,125.00
31	1	LS	CLEARING AND GRUBBING	3,800.00	3,800.00	2,000.00	2,000.00	4,280.00	4,280.00
32	7	EA	TREES - 15 GALLON	175.00	1,225.00	100.00	700.00	199.02	1,393.13
33	29	EA	SHRUBS - 5 GALLON	40.00	1,160.00	25.00	725.00	46.94	1,361.25
34	209	EA	GROUNDCOVER - 1 GALLON	20.00	4,180.00	10.00	2,090.00	9.23	1,928.75
35	1,800	SF	SOIL PREPARATION	0.50	900.00	1.50	2,700.00	4.67	8,408.33
36	1,800	SF	MULCH - 2"	0.50	900.00	0.35	630.00	0.98	1,760.83
37	1	LS	IRRIGATION SYSTEM	14,500.00	14,500.00	12,000.00	12,000.00	30,845.00	30,845.00
38	1	LS	90-DAY MAINTENANCE PERIOD	500.00	500.00	1,500.00	1,500.00	1,362.50	1,362.50
			TOTAL ADD ALTERNATIVE NO. 3		**29,665.00**		**23,345.00**		**55,464.79**
			TOTAL BASE BID & ALL ALTERNATIVES		**297,140.00**		**322,662.00**		**506,462.01**
						* TOTAL DIFFERENT THAN SUBMITTED BID		* TOTAL DIFFERENT THAN SUBMITTED BID	

DRAFT NH 4/30/04

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING ADDENDUM NO. 1 AND AWARDING CONTRACT TO PACHECO BROTHERS GARDENING, INC. FOR THE TENNYSON MEDIAN LANDSCAPE IMPROVEMENTS PROJECT, PROJECT NO. 6962

WHEREAS, on March 9, 2004, the City Council approved the plans and specifications for the Tennyson Median Landscape Improvements Project, Project No. 6962, and called for bids to be received on April 13, 2004; and

WHEREAS, during the bidding period, Addendum No. 1 was issued to make minor modifications to the plans and specifications; and

WHEREAS, on April 13, 2004, the City Council received nine bids ranging from $166,855 to 344,084 for total base bid, and from $220,905 to 506,462 for total base bid plus all additive alternatives; Pacheco Brothers Gardening, Inc., submitted the low base bid in the amount of $166,855, which is 38.6 percent below the Engineer's estimate of $231,300, their low base bid plus all additive alternatives in the amount of $220,905, is 34.5 percent below the Engineer's estimate of $297,140.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that Addendum No. 1 are hereby approved and adopted as part of the plans and specifications for the project.

BE IT FURTHER RESOLVED that Pacheco Brothers Gardening, Inc., is hereby awarded the contract for the Tennyson Median Landscape Improvements Project, Project No. 6962 in an amount not to exceed $220,905 including all additive alternatives, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward, at and for the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute the contract with Pacheco Brothers Gardening, Inc., in the name of and for and on behalf of the City of Hayward, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2004

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST:_____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

_____
City Attorney of the City of Hayward