



CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 12/02/03
AGENDA ITEM 5
WORK SESSION ITEM _____

TO: Mayor and City Council
FROM: Chief of Police
SUBJECT: Receipt of Homeland Security Grant and Appropriation of Funds

RECOMMENDATION:

It is recommended that the Council adopt the attached resolution authorizing the City Manager to execute the agreement related to the Homeland Security Grant and appropriate related funds.

BACKGROUND:

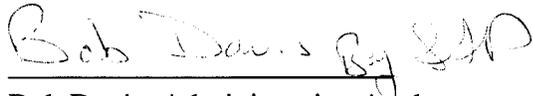
The Police Department is being offered a \$249,294 grant to pay for police officer overtime. In June 2003, the Department applied for this federal grant, which targeted unfunded Homeland Security needs. Specifically, the grant offered to fund overtime for non-supervisory, sworn law enforcement officers working on anti-terrorist, drug and violent crime enforcement, or community policing activities. Accepting the award requires a 25% local match (\$83,098). The result involves no change to the department's overall authorized staffing.

Grant funds will be used to:

- * conduct ongoing vulnerability assessments of public buildings, facilities, transportation venues, and other important infrastructure,
- * work closely with the Department's Crime Prevention Unit to organize and conduct public meetings focusing on security and preparedness,
- * coordinate criminal intelligence as it relates to terrorism, violent crime, and drug-related offenses,
- * assist Patrol and the Special Duty Units with enforcement and prevention strategies related to terrorism, violent crime, and drug-related offenses.
- * help create training scenarios and Incident Command System protocols for first-responders, and
- * represent the City and the Police Department at training sessions and regional meetings on disaster preparedness.
- * Suppress and investigate violent crimes and gang activity.

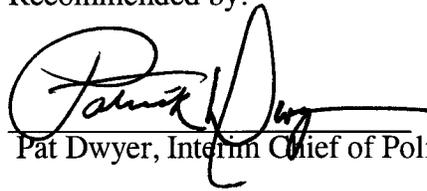
This grant provides \$249,294, requires a supplemental appropriation of \$83,098 (25% local match) and requires that this funding supplement, not supplant, existing appropriations.

Prepared by:



Bob Davis, Administrative Analyst

Recommended by:



Pat Dwyer, Interim Chief of Police

Approved by:



Jesús Armas, City Manager

Attachments

DRAFT

*1/14
1/18/03*

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT THE U.S.D.O.J.C.O.P.S. HOMELAND SECURITY OVERTIME PROGRAM AWARD AND AMENDING RESOLUTION 03-091, AS AMENDED, THE BUDGET RESOLUTION FOR FISCAL YEAR 2003-04, RELATING TO A SUPPLEMENTAL APPROPRIATION OF FUNDS FOR THE HOMELAND SECURITY OVERTIME PROGRAM

WHEREAS, the federal Department of Justice has awarded a \$249,924 grant to the City of Hayward to pay for police officer overtime for non-supervisory, sworn law enforcement officers working on anti-terrorist, drug, and violent crime enforcement or community policing activities.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that the City Manger is authorized to accept the U.S.D.O.J.C.O.P.S. Homeland Security Overtime Program Award.

BE IT FURTHER RESOLVED by the City Council of the City of Hayward that Resolution No. 02-091, as amended, the Budget Resolution for fiscal year 2003-2004, is hereby amended by authorizing a supplemental appropriation of \$249,294.

BE IT FURTHER RESOLVED that the City of Hayward agrees to provide matching funds in the amount of \$83,098 (25 per cent of the total program costs).

BE IT FURTHER RESOLVED that the grant funds received hereunder shall not be used to supplant expenditures controlled by this Council.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward