CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 05/13/03

AGENDA ITEM 4

WORK SESSION ITEM

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: FY 2003-04 Social Services Funding Recommendations

RECOMMENDATION:

It is recommended that the City Council adopt the attached Resolution approving the allocation of $350,000 from the City General Fund for Fiscal Year 2003-04 to support the social service programs identified in Exhibit A of the Resolution.

BACKGROUND/DISCUSSION:

On May 6, 2003 a City Council Work Session was held to discuss the recommendations of the Human Services Commission (HSC) and staff. The Chair of the HSC was present to answer questions raised by Council members related to the Commission's funding recommendations. Staff described the Request for Proposals (RFP) and recommendations process, noting that with one exception, the staff and the HSC concurred on the recommendations. Only the staff recommended that the proposal submitted by Tiburcio Vasquez Health Center be placed on a Secondary Consideration List. Attached is the staff Work Session report that includes a chart summarizing the applications and recommendations of the HSC and staff and a detailed description of each proposed project.

Prepared by:

David Korth, Social Services Planning Manager

Recommended by:

Sylvia Ehrenthal, Director of Community and Economic Development

Approved by:

Jesús Armas, City Manager

Attachment: Social Services Recommendations - May 6, 2003 Work Session Agenda Report
Resolution

CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 05/06/03
AGENDA ITEM _____
WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: FY 2003-04 Social Services Funding Recommendations

RECOMMENDATION:

It is recommended that the City Council review and comment on this report.

BACKGROUND:

On February 25, 2003, the City of Hayward announced the availability of $350,000 from its General Fund to help non-profit organizations provide needed social services to the Hayward Community. A total of thirty-seven (37) applications were submitted by the March 13, 2003 deadline, totaling $956,844 in requests.

On March 29, 2003, the Proposal Review Committee (PRC) of the Human Services Commission and CED staff interviewed all 37 applicants using questions generated from the review of proposals by the full Commission and staff. The interview process enabled the Commissioners and staff to obtain a better understanding of the projects being proposed and the capabilities of the applicants.

Based on the independent review of all the applications, the applicant interviews and the information provided by Staff, the Commission developed its preliminary funding recommendations. The differences between the Commission's preliminary recommendations and Staff's draft recommendations were minimal.

An Appeals Hearing was conducted on April 16, 2003. This provided an opportunity for applicants to respond to the preliminary recommendations. The following six applicants made a presentation at the Appeals Hearing:

- Proposal 7 - Building Opportunities for Self-Sufficiency (BOSS), Employment Project;
- Proposal 11 - E.A.S.T.B.A.Y. 7, Youth Group Home and Counseling Program;

- Proposal 21 - Human Outreach Agency, Homeless Shelter For Single Adult Males;
- Proposal 31 - Spectrum Community Services, H.O.P.E. Independence Project for Seniors;
- Proposal 35 - Tiburcio Vasquez Health Center, Spanish Parent Education and Support;
- Proposal 36 - Tri-City Health Center, HIV-Related Case Management Services.

After much discussion, the Human Services Commission decided not to make any changes in its funding recommendations. Staff's final funding recommendations were the same as the Commission's with the additional recommendation that Tiburcio Vasquez Health Center (TVHC) be placed on a Secondary Consideration List. As Council is aware, this is a list of applicants that either the Commission or staff feel should be supported if another project that is funded finds it is unable to utilize its allocation. This has happened on two occasions in the previous five years. Staff is making this recommendation because, at the Appeals Hearing, TVHC explained how they were working with Middle School Spanish-speaking parents in addition to parents of high school age teens, one of the key concerns discussed in the preliminary recommendations.

Of the 37 proposals submitted, 25 are being recommended for funding. Both the HSC and Staff attempted to achieve a balance between supporting previously funded programs and programs that were not currently funded by the City. Of the 25 applicants recommended for funding, six are not currently supported by the City. These include:

- Proposal 8 Eden Youth Center – Kindergarten Readiness Program
- Proposal 11 Family Violence Law Center
- Proposal 14 International Institute of the East Bay
- Proposal 25 Lincoln Child Center – Kinship Support
- Proposal 28 Planned Parenthood
- Proposal 29 SAVE – C.O.P.S. - Crises Intervention Services

A summary chart of the Human Services Commission and City Staff's final funding recommendations is provided as Attachment A. A brief description of each proposal and the rationale for both the Commission and staff recommendations is provided as Attachment B.

Next Steps

The City Council is scheduled to conduct its Social Services Funding Public Hearing and make final funding decisions at its regular meeting on May 13, 2003.

Prepared by:

David Korth, Social Services Planning Manager

Recommended by:

Sylvia Ehrenthal, Director of Community
and Economic Development

Approved by:

Jesús Armas, City Manager

Attachments: Exhibit A: Chart of Social Services Funding Recommendations for FY 2003-04

Exhibit B: Summary Description of the Proposals and Rationale for Recommendations for the FY 2003-04 Social Services Funding Cycle.

Attachment A
FY 2003-04 SOCIAL SERVICES
FINAL RECOMMENDATION

* Agencies not currently funded.

#	NAME OF AGENCY	FY 03-04 REQUEST	HSC RECS.	STAFF RECS.
1.	**4C's of Alameda Co.** *This Childcare Initiative Project will recruit and train low-income Spanish-speaking Hayward residents who wish to become licensed child care providers.*	$ 20,000	$ 15,000	$ 15,000
2.	**Alameda Co. Community Foodbank: Hayward Produce Project *** *This project will create a relationship between an organic farmer (who participates regularly in the weekly Hayward Farmer's Market) and Hayward food pantries and shelters, in order to improve the nutrition and food security for over 300 Hayward residents who rely on these programs as a source of food and support.*	$ 20,000	0	0
3.	**Art Works Northern California, Inc.*** *Art Works proposes to locate a gallery in the Hayward downtown, where low-income Hayward residents who have developmental disabilities can receive artistic training and then be provided opportunities to create, display, and market their artwork.*	$ 15,000	0	0
4.	**BACS – Hedco House** *BACS Hedco House provides a structured day program for adults with severe and persistent mental disabilities.*	$ 18,000	$ 14,000	$14,000
5.	**Bay Area Industry Education Council*** *Employability training and readiness activities for the homeless men who are clients at the Human Outreach Agency.*	$ 26,219	0	0
6.	**Boys and Girls Club of Hayward*** *This is a request for funding to hire an education activities coordinator.*	$ 38,279	0	0
7.	**Building Opportunities for Self-Sufficiency** *This is an application to continue the BOSS Employment project, which is operated to assist adults who are unable, as a result of mental disabilities (psychiatric disturbances, for example) to use the One-Stop services without individual support.*	$ 40,128	0	0
8.	**Chabot College – NYSP** *This is an application for continued assistance in support of this summertime day program at the Chabot campus, where low-income children from Hayward participate in athletic and educational activities.*	$ 7,000	$ 3,368	$ 3,368

#	NAME OF AGENCY	FY 03-04 REQUEST	HSC RECS.	STAFF RECS.
9.	**Community Alliance for Special Education** *This is an application for funds to continue to help fund advocacy and education to families of children who have learning disabilities or other special needs.*	$ 14,750	$ 9,600	$ 9,600
10.	**Community Resources for Independent Living (CRIL)** *This is an application for operational support for this local independent living center.*	$ 25,100	$ 18,000	$ 18,000
11.	**E.A.S.T.B.A.Y 7 *** *This is a request for start-up expenses for a counseling program that will serve children and young adults who have emotional and /or behavioral disorders.*	$ 50,000	0	0
12.	**East Bay Agency for Children *** *This program has been funded in previous years as the Child Abuse Prevention program. It is a school-based curriculum that aims to teach children strategies for staying safe.*	$ 14,767	0	0
13.	**Eden I&R – CHAIN Program** *This is a request for continued operational support for the Community Housing and Information Network (CHAIN) phone service.*	$ 22,726	$ 10,000	$ 10,000
14.	**Eden Youth and Family Center / EDD** *The Eden Area Jobs for Youth program provides employment counseling and placement services, as well as encouragement and support, to low-income Hayward young adults.*	$ 15,000	$ 10,000	$ 10,000
15.	**EYC / K-Readiness *** *This is an application for funds that will be applied to the EYC childcare program budget, thereby driving the cost to parents down. This effectively subsidizes childcare for the working lower-income families that have children enrolled in the program.*	$ 27,000	$ 20,000	$ 20,000
16.	**Emergency Shelter Program (ESP)** *This is a request for continued operational support to this agency's 42-bed shelter for female survivors of domestic violence and their children, and for homeless women and their children.*	$ 34,500	$ 24,000	$ 24,000
17.	**FESCO** *This is a request for continued operational support for this 24-bed family shelter located in Hayward.*	$ 25,000	$ 23,700	$ 23,700
18.	**Family Violence Law Center *** *This is a request for specialized case management services for survivors of domestic violence, and operational support for the agency's emergency overnight crisis response team.*	$ 30,000	$ 10,000	$ 10,000
19.	**HARD/YEP** *This is a request for continued support for this after school program at the Longwood Elementary School site.*	$ 24,050	$ 19,500	$ 19,500

#	NAME OF AGENCY	FY 03-04 REQUEST	HSC RECS.	STAFF RECS.
20.	**Horizon Services / Lambda Youth Project** *This application requests funds for this counseling and peer support project for gay, lesbian, bisexual, or transgender youth.*	$ 20,000	$ 14,500	$ 14,500
21.	**Human Outreach Agency *** *This application was submitted for social services funding because the agency missed the CDBG deadline this year. Human Outreach Agency is an 18-bed homeless shelter for single adult males.*	$ 40,000	0	0
22.	**International Institute of the East Bay *** *This is a request for funding to support legal services to individuals and families who need assistance resolving immigration issues.*	$ 9,000	$ 5,000	$ 5,000
23.	**La Familia (Fuller site)** *This application requests funds for a half-time social worker at the Fuller Avenue site. This is the same application La Familia submits each year for the Mocine site; this year the social worker would be stationed at the Fuller site instead of the Mocine site.*	$ 47,241	$ 20,000	$ 20,000
24.	**Legal Assistance for Seniors** *This is a request for continued support for legal services provided to low-income seniors who are having legal problems, usually relating to medical benefits, housing, or income.*	$ 25,000	$ 14,500	$ 14,500
25.	**Lincoln Child Center - Kinship Support *** *This project would provide family preservation activities to low-income families wherein grandparents or other extended family members who step in to raise the children of their relatives, thereby preventing those children from going to foster care homes.*	$ 30,800	$ 10,000	$ 10,000
26.	**Nation Interfaith Ministries *** *This program would provide no-cost mental health counseling to Hayward residents who need such services but cannot afford them.*	$ 30,000	0	0
27.	**Parental Stress Service, Inc.** *This is an application for continued funding for services for children who have been victimized by physical, mental, and or sexual abuse.*	$ 59,755	$22,000	$ 22,000
28.	**Planned Parenthood *** *This application proposes to provide sex education to parents so they are better equipped to provide guidance to their children and adolescents.*	$ 10,000	$ 8,000	$ 8,000
29.	**SAVE / COPS *** *This application requests funding for the COPS advocates in the Hayward Police Department, who work with the officers to provide crisis intervention and case management services to the families who have experienced incidents of domestic violence.*	$ 15,000	$ 8,000	$ 8,000

#	NAME OF AGENCY	FY 03-04 REQUEST	HSC RECS.	STAFF RECS.
30.	**South Hayward Parish – Food Pantry** *This application requests expanded support for its food pantry.*	$ 18,673	$ 15,000	$ 15,000
31.	**Spectrum Community Services** *This is a proposal to fund the HOPE program, which helps frail elders live independently as long as possible.*	$ 31,017	0	0
32.	**St. Joseph's Center for the Deaf** *This is a proposal to provide counseling and education to deaf children and their (hearing) parents.*	$ 19,207	$ 10,000	$ 10,000
33.	**St. Rose Hospital Foundation** *This proposal requests continued funding for the Silva Pediatric dental clinic.*	$ 23,632	$ 23,632	$ 23,632
34.	**The Salvation Army – Motel Vouchers** *This is a request to continue to administer a motel voucher program that provides emergency shelter to homeless families.*	$ 20,000	$ 15,000	$15,000
35.	**Tiburcio Vasquez Health Center, Inc.** **This project proposes to provide Spanish-language education and support to the parents of at-risk students at Tennyson High School, thereby giving them the tools to advocate for their children's needs.*	$ 50,000	0	0
36.	**Tri-City Health Center** * *This is a proposal to provide HIV-related case management services at the agency's Hayward location.*	$ 25,000	0	0
37.	**SAVE/WINGS** *This is an application for continued operational support for this program, which provides below-market transitional housing and support services to female survivors of domestic violence and their children.*	$ 15,000	$ 7,200	$7,200
	TOTALS	**$ 956,843**	**$350,000**	**$350,000**

Proposal No. 1

APPLICANT: **4C's of Alameda County**
PROJECT: **Childcare Initiative Project**

AMOUNT REQUESTED:	**$20,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$15,000**
CED STAFF RECOMMENDATION:	**$15,000**

AGENCY DESCRIPTION
The Community Child Care Coordinating Council (4C's) is a multi-service agency that provides information and referral for parents seeking licensed childcare for their children, and information for people who are interested in becoming licensed childcare providers.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The Childcare Initiative Project would recruit and train Spanish-speaking family childcare providers who are low-income and reside in Hayward. The project will also focus on improving the quality and stability of existing childcare services by offering extensive training and assistance to help current Latino providers stay in business. This will result in increasing the supply and quality of childcare services available to families in Hayward.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Childcare Initiative Project	$ 15,000	FY 2001-02 & 02-03

Explanation:

Human Services Commission:

- This project addresses a significant need in our community that has not previously been addressed; improving the quantity and quality of childcare for primarily monolingual Spanish-speaking families.
- By leveraging resources, this project will improve and increase the childcare options available to low-income Hayward families.
- In order to support other critical services for the Hayward community, it is recommended that this project receive $15,000, rather than the $20,000 requested.

CED Staff:

Staff concurs with the HSC evaluation of this proposal, and recommends funding in the amount of $15,000.

Proposal No. 2

APPLICANT: **Alameda County Community Food Bank**
PROJECT: **Hayward Produce Project**

AMOUNT REQUESTED:	**$20,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
Founded in 1985 by a coalition of 24 emergency food providers, the Alameda County Community Food Bank serves as Alameda County's central clearinghouse for donated food. By salvaging food that would otherwise be wasted by food producers, brokers and retailers, the Food Bank mobilizes and distributes vitally needed food to human service agencies serving Alameda County's low-income residents. The Food Bank also seeks to develop more effective responses to and greater understanding of hunger in our community through educational outreach programs and involving the wider community in our efforts through food drives and volunteer opportunities.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The Hayward Produce Project will create a relationship between a local organic farmer and 6 food pantries and shelters in Hayward in order to provide fresh organic produce to low-income and/or homeless Hayward residents.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Shared Maintenance Food Scholarships	$6,968	FY 1997-98

Explanation:

Human Services Commission: This is a worthwhile program however, requests for Social Services funding far exceed the City's capacity to grant. A Food Bank project is currently funded through the City's Community Development Block Grant program.

CED staff: This is a very competitive year for funding and although fresh produce is important to a healthy diet, the Food Bank is competing for funding with other proposals that address more urgent low-income needs. Therefore, funding is not recommended.

Proposal No. 3

APPLICANT: **Art Works Northern California, Inc.**
PROJECT: **Hayward Start-Up Project**

AMOUNT REQUESTED:	**$15,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
Art Works is a newly formed social services agency that provides a supportive learning and work environment for people with developmental disabilities. The agency's goal is to facilitate creative development and advance artistic accomplishment. Art Works provides a creative focus for the energies of artistic individuals with disabilities.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Art Works proposes to locate a gallery in the Hayward downtown, where low-income Hayward residents who have developmental disabilities can receive artistic training and then receive opportunities to create, display, and market their artwork.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No prior funding.

Explanation:

Human Services Commission:

The Human Services Commission felt this application was submitted too early in the project's development process, because the applicant has not yet secured a service delivery site. Also, on the date of submission, the agency had not yet applied for its IRS 501(c)3 status.

CED Staff:

Staff concurs with the HSC's evaluation of this proposal.

Proposal No. 4

APPLICANT: **Bay Area Community Services (BACS)**
PROJECT: **Hedco House Creative Living Center**

AMOUNT REQUESTED:	**$18,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$14,000**
CED STAFF RECOMMENDATION:	**$14,000**

AGENCY DESCRIPTION
Since 1953, Bay Area Community Services (BACS) has developed and delivered specialized services for older adults and adults with mental illness. It is the primary goal of BACS to provide appropriate and cost effective alternatives to institutionalization. Older Adult Programs and services include: senior nutrition, money management, adult day care, and affordable home care. Mental Health Services include: Crisis Residential Services, Supported Independent Living/Case Management, and five (5) Creative Living Centers; Hedco House is the Creative Living Center located in Hayward.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
A minimum of 71 adults with severe and persistent mental illness living in Hayward will be served by Hedco House Creative Living Center. The project is designed to enable these Hayward residents to have more control over their lives by providing rehabilitation and vocational training services, and by helping them to access other formal and informal sources of support. Hayward funds will be used for staffing and program operating costs.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
BACS – Hedco House	$14,000	FY 01-02 & 02-03
BACS – Hedco House	$14,000	FY 00-01
BACS – Hedco House	$14,000	FY 99-00
BACS – Hedco House	$14,800	FY 98-99
BACS – Hedco House	$14,838	FY 97-98
BACS – Hedco House	$14,838	FY 96-97
BACS – Hedco House	$15,300	FY 95-96
BACS – Hedco House	$15,300	FY 94-95

Explanation:

Human Services Commission:

- Hedco House continues to be the only community-based program to provide quality outpatient services to Hayward residents who have severe, long-term mental health disabilities in Hayward. The services provided are effective and well coordinated with other government and community based health and social service programs.

BACS, Continued:

- Funding is recommended at last year's level of $14,000 for FY 03-04.

CED Staff:

- Staff concurs with the HSC regarding the importance of these services and its recommended level of funding.

Proposal No. 5

APPLICANT:	**Bay Area Industry Education Council**
PROJECT:	**Employability Certification**

AMOUNT REQUESTED:	**$26,219**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION

The Bay Area Industry Education Council was founded in 1995, and is a community-based alliance of business, labor, and education. Its purpose is to bring industry and education together to prepare the future workforce, and to improve the skills of people employed in entry-level jobs.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
This project would partner the Bay Area Industry Education Council with the Human Outreach Agency, to provide the shelter's homeless clients with basic skills necessary to enter the local job market at sustainable wages. After successfully completing a computer-based curriculum, graduates of the program would receive an employability certificate, which could be used to demonstrate proficiency in certain basic skills (such as writing, listening, and applied mathematics and technology). This type of program has been successful in other parts of the country (e.g., Arkansas, Nebraska, New York).

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No prior funding.

Explanation:

Human Services Commission:

The HSC does not recommend funding for this program for the following reasons:

- The Commission is concerned that many of the shelter's clients might not benefit from the proposed services due to clients' poor physical and mental conditions. For those clients who have been at the shelter long enough to have regained their strength and bearings, it is not clear why the shelter's clients wouldn't be able to address their employability issues at the Hayward One-Stop.
- Some Commissioners were also concerned that the certificates earned might not be of much assistance to the program's graduates because the certificate program is not yet familiar to local employers.

Bay Area Industry Education Council, Continued:

CED Staff:

Staff concurs with the HSC's evaluation of this proposal, shares its concerns, and therefore recommends funding in the amount of $ 0.

Proposal No. 6

APPLICANT: **Boys and Girls Club of Hayward**
PROJECT: **Extended Education Program**

AMOUNT REQUESTED:	**$38,279**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
The Boys and Girls Club of Hayward has provided social, cultural, and educational services to Hayward children since 1966. At the Club's new site in south Hayward, activities are offered from 1:00 – 8:30pm, Monday through Friday. A homework program takes place every afternoon from 1:00 – 3:00pm, with basketball and other court sports, board games, and arts-and-crafts opportunities provided daily. The homework program provides elementary school students with tutoring by high school mentors, and with back-up support available on-line from Tutor.com and Q&A Café.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The Boys and Girls Club is proposing to hire a full-time Education Coordinator to manage and expand the Club's education programs. The Education Coordinator would increase the number of students served (from 60 to 130), launch additional programs (such as the Club's Computer Tech Lab), and provide supervision and guidance to the education staff and volunteers.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No prior funding.

Explanation:

Human Services Commission:
The Boys and Girls Club is the only agency applying for funding that has a membership fee. Some HSC members expressed unease with the $50 membership fee, worrying that it might serve as a barrier to low income youth participating in the program. There were also concerns that the Club's administrative budget and the level of administrative oversight seemed out of proportion compared to the size of the program budget for this relatively small program. It was not clear why the Technology Instructor and the Learning Academy Director could not report directly to the Director of Operations and the CSUH tutors report to the Learning Academy Director. Funding was not recommended.

CED Staff:
Staff concurs with the HSC's recommendation of funding in the amount of $ 0.

Proposal No. 7

APPLICANT: **Building Opportunities for Self-Sufficiency (BOSS)**
PROJECT: **BOSS Employment Program**

AMOUNT REQUESTED:	**$40,128**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
Building Opportunities for Self-Sufficiency (BOSS), formerly Berkeley-Oakland Support Services, is dedicated to ending poverty and homelessness in Alameda County. BOSS provides a comprehensive range of services to homeless and low-income individuals, many of whom have been diagnosed as mentally and emotionally disabled. Services offered include; emergency shelter, transitional housing, mental health advocacy, housing advocacy and a multi-service center that is located on A Street in Hayward. The multi-service center offers a shelter for mentally disabled men and women out of which meals, showers, laundry and storage space for shelter clients is provided. Mail, message and telephone services are also available for individuals living on the street as well as for shelter residents. Case management, drug and alcohol counseling, crisis counseling, public benefits counseling and advocacy, housing search assistance, housing placement services and housing advocacy are also provided. The proposed BOSS Employment Program will operate out of this Hayward location.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The BOSS Employment Program will provide case management and pre-employment services to a minimum of 200 homeless, low-income, Hayward residents who are not eligible to receive employment services under the County CalWorks program. BEP will conduct outreach to shelters, social services, and existing community based organizations in Hayward to facilitate client intake and assess client skills and needs. BEP will provide job preparation, job search workshops, individual counseling, support groups, as well as follow-up support to assist individuals to obtain and maintain employment. If the amount requested is granted, Hayward funds will be used to increase a part-time Program Specialist position to full-time in order to provide expanded employment services.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	**AMOUNT**	**FISCAL YEAR**
BOSS Employment Services	$ 20,000	FY 2001-02 & 02-03
BOSS Employment Services	$ 20,000	FY 2000-01
BOSS Employment Services	$20,000	FY 1999-00
BOSS Employment Services	$20,000	FY 1998-99

BOSS, Continued:

Explanation:

Human Services Commission:
The HSC does not recommend funding for this project in FY 03-04. This is an especially competitive year for Social Services funding and the BOSS project proposes to serve relatively few clients for the amount of funding requested. Also, it is unclear how the project measures its success with clients and what degree of impact is achieved.

CED Staff:
Staff concurs with the HSC.

Proposal No. 8

APPLICANT: **Chabot College – National Youth Sports Program**
PROJECT: **National Youth Sports Program**

AMOUNT REQUESTED:	**$7,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$3,368**
CED STAFF RECOMMENDATION:	**$3,368**

AGENCY DESCRIPTION
The National Youth Sports Program (NYSP) at Chabot College is a summer education and sport activity program for at-risk children ages 10 – 16 years. The National College Athletic Association, United States Department of Agriculture, and Chabot College have provided primary funding for this project.

SUMMARY OF PROJECT PROPOSED FOR FY 2001-02
The National Youth Sports Program is a five-week, no-cost summer program that provides 1 sports instruction; and 2 math, science, health, drug/alcohol education, career planning, and field trips. Additionally, the project offers transportation to and from the program, medical screenings, and 2 meals per day.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
National Youth Sports Program	$3,000	FY 01-02 & 02-03

Explanation:

Human Services Commission:

This free summer "sports" program, with its emphasis on math and science education in addition to athletics, sets it apart from other Hayward youth programs. According to the application, transportation costs are the key to making the program accessible to many Hayward youth, because lacking a transportation component, the program would be accessed only by children whose parents have cars and the time to deliver them to the program, or those who live within safe walking distance. Funding is recommended in the amount of $3,368 to be applied to transportation expenses.

CED Staff:

Staff concurs with the HSC.

Proposal No. 9

APPLICANT: **Community Alliance for Special Education (CASE)**
PROJECT: **Special Education Project**

AMOUNT REQUESTED:	**$14,750**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 9,600**
CED STAFF RECOMMENDATION:	**$ 9,600**

AGENCY DESCRIPTION
Community Alliance for Special Education (CASE) was formed in 1979; it offers services designed to protect the educational rights of children with disabilities and works to promote better understanding and cooperation among parents, the special education service community and the public schools.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
This project is designed to help ensure that children with disabilities, who are at risk for school failure, receive appropriate special education services required by law. Working cooperatively with the Hayward Unified School District (HUSD), the project will assist students with disabilities and their parents to fully participate in the special education process. It targets services to minorities and low-income families who need the help the most.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Hayward Special Education Project	$ 9,600	FY 2001-02 & 02-03
Hayward Special Education Project (CASE & CRIL)	$11,600	FY 2000-01
Hayward Special Education Project (CASE & CRIL)	$11,600	FY 1999-00
Hayward Special Education Project	$ 7,793	FY 1998-99

Explanation:

Human Services Commission:

This project ensures students who have special needs obtain an appropriate education and that they are active participants in their own education planning. These services are seen as a positive and supportive by students, parents and the Hayward Unified School District alike. Funding is recommended in the amount of $9,600.

CED Staff:

Staff concurs with the HSC.

Proposal No. 10

APPLICANT: **Community Resources for Independent Living (CRIL)**
PROJECT: **Independent Living Services**

AMOUNT REQUESTED:	**$25,100**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$18,000**
CED STAFF RECOMMENDATION:	**$18,000**

AGENCY DESCRIPTION

Community Resources for Independent Living (CRIL)'s mission is to support, empower, and teach skills to persons with disabilities (consumers) so that they are able to more fully participate in the community and in daily life activities. A particular focus is on teaching rights and skills to empower consumers to obtain goals that lead to maximum choice and participation in their lives. Services include the operation of a personal assistant registry, benefits advocacy, teaching independent living skills, peer support, and information and referral.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
CRIL proposes to increase consumer ability to maximize their independence and participation in daily life activities as indicated by the achievement of self-identified goals. A minimum of 305 low-income, Hayward residents with disabilities will use and benefit from CRIL services. A minimum of 75% (229) of those residents seeking services will develop and achieve self-identified independent living goals. Hayward funds will be used to help pay for staff and program operation costs.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Independent Living Services	$25,000	FY 01-02 & 02-03
Independent Living Services	$23,000	FY 00-01
Independent Living Services	$23,000	FY 99-00
Independent Living Services	$23,700	FY 98-99
Independent Living Services	$23,691	FY 97-98
Independent Living Services	$23,691	FY 96-97
Independent Living Services	$24,475	FY 95-96
Independent Living Services	$24,475	FY 94-95

Explanation:

Human Services Commission:

CRIL is the primary provider of services that benefit low-income Hayward residents who have disabilities. CRIL continues to increase its effectiveness by working closely with other service providers in order to maximizing the use of limited resources. Funding is recommended in the amount of $18,000.

CRIL, Continued:

CED Staff:

Staff concurs with the HSC.

Proposal No. 11

APPLICANT: **E.A.S.T.B.A.Y. 7**
PROJECT: **Early Adolescent Sobriety Treatment Betters A Youth**

AMOUNT REQUESTED:	**$50,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
The Early Adolescent Sobriety Betters A Youth (EASTBAY) program will be a licensed substance-free residential community that provides adolescents the opportunity to develop and improve skills necessary to function as self-sufficient members of society. The agency has identified a Hayward location for this program and is working with the property owner to develop a rental agreement.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
EASTBAY would like to open a licensed residential program for juvenile offenders with substance abuse problems. When a suitable site has been secured, it will be modified if necessary to be California Community Care License-eligible. Once a license has been secured, residential staff will be hired and program participants will enroll in the program. In the meantime, EASTBAY is requesting funds to conduct an outpatient-counseling program to adolescents struggling with substance abuse problems, emotional disturbances, and family problems.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No previous funding.

Explanation:

Human Services Commission:

Members of the Commission felt EASTBAY's proposal was submitted too early in its project development phase, because it does not have a Community Care License. Therefore, funding is not recommended at this time.

CED staff:

Staff concurs with the HSC's funding recommendation, and believes that having a Community Care license is critical to assure a quality program.

Proposal No. 12

APPLICANT: **East Bay Agency for Children**
PROJECT: **Child Assault Prevention Project**

AMOUNT REQUESTED:	**$14,767**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
Child Assault Prevention (CAP) Training Center exists to promote the safety, health, and freedom of children, their families, and their community by providing educational workshops designed to reduce the risk of abuse and assault, to children, parents, and teachers.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
In order to reduce the vulnerability of children and youth to all forms of assault and child abuse, the CAP Training Center will offer child abuse/teen violence prevention education workshops to 4,300 children at ten elementary schools, two middle schools, and two high schools. CAP will also provide training for 150 teachers and support staff, and 200 parents.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Hayward CAP Project	$10,000	FY 1998-99

Explanation:

Human Services Commission:

This is an especially competitive year for Social Services funding, and although the services proposed in this application are compelling, they were determined to target less pressing needs than did other proposals. Funding is therefore not recommended.

CED Staff:

Staff concurs with the HSC's evaluation of this proposal.

Proposal No. 13

APPLICANT: **Eden Information and Referral**
PROJECT: **CHAIN Program**

AMOUNT REQUESTED:	**$22,726**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$10,000**
CED STAFF RECOMMENDATION:	**$10,000**

AGENCY DESCRIPTION

Eden Information and Referral (Eden I&R) was established in Hayward in 1976 to provide information and referral about available services to residents in the Hayward and Castro Valley areas. The agency's mission is to "link people with resources." More than simply providing telephone numbers to those seeking information about social services, agency staff interviews callers to ascertain a better understanding of their circumstances and assist when needed to obtain available services. Eden I & R also provides a wide range of information services, which expand the capacity of other social service providers both locally and statewide. In addition to providing referrals directly to clients and to other service providers, Eden I&R provides translation services for the State of California's statewide 911 system, and after-hours emergency phone service for the Alameda County Child Protection Services Division.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The CHAIN (Community Housing and Information Network) is a database and phone network, which connects over 1,200 social service agencies, and actively maintains a database of over 27,000 units of affordable housing. This agency proposes to provide a minimum of 1,140 Hayward residents with a comprehensive assessment of their needs from experienced I&R staff resulting in an individualized goal plan, and will receive referrals to, and when needed assistance in obtaining services from, specific social service providers in the area. The CHAIN phone line also increases the efficiency of other social service providers by individually designing plans for callers to use the social service system as a tool towards gaining self-sufficiency. Callers are directed toward the resources that will be most effective in helping them transition through their need. If granted, Hayward funds will provide partial salary support for the CHAIN Program Supervisor.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	**AMOUNT**	**FISCAL YEAR**
CHAIN Phone Line	$10,000	FY 2001-02 & 02-03
CHAIN Phone Line	$8,000	FY 1993-94

Eden Information and Referral, Continued:

Explanation:

Human Services Commission:

This program is heavily used by homeless shelters and low-income people in need. It reliably provides accurate housing referrals and case management (when necessary) to low-income Hayward residents. Funding is recommended in the amount of $10,000.

CED Staff:

Staff concurs with the HSC reasons for recommending funding in the amount of $10,000.

Proposal No. 14

APPLICANT: **Eden Youth and Family Center/EDD**
PROJECT: **Eden Area Jobs for Youth**

AMOUNT REQUESTED:	**$15,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$10,000**
CED STAFF RECOMMENDATION:	**$10,000**

AGENCY DESCRIPTION
Eden Youth and Family Center is the lead agency in a partnership with the Employment Development Department to provide the services offered through the Eden Area Jobs for Youth (EAJY) program. EAJY is a community-based effort to assist youth to obtain employment. The program now operates out of the EDD office in Hayward; EDD provides the facility, overhead and administrative costs of the program. One part-time EDD staff person is also available to coordinate other part time staff and the program's activities. The Eden Youth and Family Center serves as the program's fiscal agent.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Eden Area Jobs for Youth will coordinate the employment needs of 600 Hayward youth between the ages of 14 to 22. The project proposes to make school to career goals (highlighting education) more meaningful for the youth through real work experience. All 600 youth will attend a 1 ½ hour job search workshop. The workshop will provide basic about how to find suitable and appropriate work by educating them about current labor market trends, employer's expectations, and how to increase their employability. In addition, a special hot-line has been developed through which many employers list jobs specifically for youth and job placement assistance is provided to those youth who request it. A minimum of 25% (150) of the youth who attend the workshop will become employed or find appropriate volunteer work experience. Youth who are not "job ready" or have barriers to employment will be given referrals to other programs and agencies for appropriate assistance. Fifteen presentations will be made to community schools and agencies to promote the program. Hayward funds will be used in partial support of the Program Specialists working on this project.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	**AMOUNT**	**FISCAL YEAR**
Eden Area Jobs for Youth	$10,000	FY 00-01-02 & 02-03
Eden Area Jobs for Youth	$10,000	FY 00-01
Eden Area Jobs for Youth	$10,000	FY 98-99

Eden Youth and Family Center/EDD, Continued:

Explanation:

Human Services Commission:

This program helps to inform youth job seekers about employer's requirements regarding education, skills and experience. The benefits of staying in school (or returning to school) to upgrade qualifications are emphasized to program participants. Funding is recommended in the amount of $10,000.

CED Staff:

Staff concurs with the HSC's evaluation of this proposal and the recommended amount of funding.

Proposal No. 15

APPLICANT: **Eden Youth Center**
PROJECT: **Kindergarten Readiness**

AMOUNT REQUESTED:	**$27,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$20,000**
CED STAFF RECOMMENDATION:	**$20,000**

AGENCY DESCRIPTION
Eden Youth and Family Center is applying for funds to reduce the cost of childcare for 23 working lower-income families who enroll their children in its licensed preschool program.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Eden Youth and Family Center proposes to provide a childcare subsidy for 23 pre-school children from families whose combined household income is less than $32,000 per year (or the equivalent, based on the number of family members). This subsidy will not exceed $100 per month per family. The pre-school's curriculum will emphasize kindergarten readiness.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

Not previously funded.

Explanation:

Human Services Commission:

There is a great shortage of pre-kindergarten, licensed childcare slots, particularly for poor Hayward families. This program will be especially helpful to children who come from working low-income families, who have not had the advantage of accessing pre-school programs. Funding is recommended in the amount of $20,000.

CED Staff:

Staff concurs and recommends the same amount of funding, $20,000.

Proposal No. 16

APPLICANT: **Emergency Shelter Program (ESP)**
PROJECT: **Homeless Shelter**

AMOUNT REQUESTED:	**$34,500**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$24,000**
CED STAFF RECOMMENDATION:	**$24,000**

AGENCY DESCRIPTION
The Emergency Shelter Program (ESP) was founded in 1972. Its mission is to provide a temporary home and supportive services for women and their children who are in crisis, helping them achieve self-sufficiency and independence; and to work with clients and the community to help break the cycle of domestic violence and to prevent homelessness. Services include: short-term shelter, food and counseling for women and their minor children who are homeless for any reason, including battering and/or financial crisis. Supportive counseling, housing and job referrals and childcare are provided to shelter residents.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Emergency Shelter Program proposes to provide emergency housing, food, clothing, transportation, and counseling services for a minimum of 77 Hayward homeless/abused women and children for a total of 2,029 bed nights. Program services include a 24-hour crisis-line, intake and assessment, individual/group counseling, life skills classes, and community referrals for mental health counseling, job readiness, and housing. Hayward funds would be used for partial support of a Case Manager Assistant position and program operation costs.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Emergency Shelter Services	$24,000	FY 01-02 & 02-03
Emergency Shelter Services	$24,000	FY 00-01
Emergency Shelter Services	$20,000	FY 98-99
Emergency Shelter Services	$32,800	FY 97-98
Emergency Shelter Services	$33,848	FY 96-97
Emergency Shelter Services	$35,000	FY 95-96
Emergency Shelter Services	$37,927	FY 94-95

Explanation:

Human Services Commission:

- Emergency shelter and support services continue to be a large need in the Hayward community for women and children who are homeless and for those who are victimized by domestic violence.

Emergency Shelter Program, Continued:

- Efforts to coordinate services with other emergency shelter and transitional shelter providers continue to be strengthened by this agency in order to make better use of limited resources.

CED Staff:

Staff concurs and recommends the full current year's funding.

Proposal No. 17

APPLICANT: **Family Emergency Shelter Program (FESCO)**
PROJECT: **Family Homeless Shelter**

AMOUNT REQUESTED:	**$25,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$23,700**
CED STAFF RECOMMENDATION:	**$23,700**

AGENCY DESCRIPTION
FESCO's mission is to instill or restore dignity, self-respect, and self-reliance so that homeless and very low-income families, their individual members, and the entire community are strengthened. FESCO was established in 1985 out of concern for the number of families who were becoming homeless and seeking assistance from local churches. St. Clement's Church in Hayward assembled representatives from the South Hayward Parish and other local churches to consider ways to address this need. In 1986 FESCO was incorporated and supported by 18 Eden Area churches (from Hayward, Castro Valley, San Lorenzo and San Leandro). In March 1988, the 24-bed shelter, located at Third and "C" Streets in Hayward opened for business. This is the program in Hayward that provides emergency shelter services to families. Services are provided on a 24-hour basis, 365 days a year, with at least 1 professional staff person on-site at all times.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
FESCO will provide a minimum of 60 homeless individuals from Hayward (20 adults and 40 children) with emergency shelter, food, security, clothing, medical services and comprehensive support services such as counseling and life skills training. Of these families, at least 12 will improve their living circumstances. Twenty Hayward children in the shelter will receive childcare services so their parents can participate in meetings, obtain training or education, and/or search for a job or housing. In addition, a minimum of 50 Hayward adults in families at-risk of becoming homeless, will receive services to help them continue living independently in the community. Hayward funds will support staff salaries.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
FESCO Shelter and Support Services	$17,200	FY 01-02 & 02-03
FESCO Shelter and Support Services	$17,200	FY 00-01
FESCO Shelter and Support Services	$17,700	FY 98-99
FESCO Shelter and Support Services	$17,717	FY 97-98
FESCO Shelter and Support Services	$17,717	FY 96-97
FESCO Shelter and Support Services	$18,284	FY 95-96
FESCO Shelter and Support Services	$20,062	FY 94-95

FESCO, Continued:

Explanation:

Human Services Commission:

The HSC recommends funding at $23,700, for the following reasons:

- FESCO is the only homeless shelter that provides services to intact families that include fathers and teenage sons.
- FESCO has consistently and effectively worked to improve and expand its services to homeless families in order to prevent their return to homelessness.
- FESCO is an active partner with other homeless shelters in southern and mid-Alameda County in a network to improve homeless services.

CED Staff:

Staff concurs and recommends the same level of funding, $23,700.

Proposal No. 18

APPLICANT: **Family Violence Law Center**
PROJECT: **CalWORKS Domestic Violence Services Collaborative**

AMOUNT REQUESTED:	**$30,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$10,000**
CED STAFF RECOMMENDATION:	**$10,000**

AGENCY DESCRIPTION
The mission of the Family Violence Law Center is to end domestic violence and abuse in our community by providing legal, prevention, and counseling services primarily for women and their children. Through the CalWORKS Domestic Violence Services Collaborative, the Family Violence Law Center will serve at least 150 low-income Hayward residents during FY 03-04.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Through the proposed Over Night Emergency Response Team (ONERT) project, the Family Violence Law Center will provide specialized case management services for survivors of domestic violence, and operational support for the agency's emergency overnight crisis response team.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

Not previously funded.

Explanation:

Human Services Commission:

The emergency overnight crisis response team component of this project provides urgently needed services for women and children who need immediate assistance at the time incidents of domestic violence occur. This being a very competitive year for Social Services funding, the HSC recommends that funding be limited to $10,000, and that this amount be used to support this important element of the program.

CED Staff:

Staff concurs with the HSC's evaluation of this application, and agrees on the conditioned funding amount.

Proposal No. 19

APPLICANT: **HARD Youth Enrichment Program**
PROJECT: **Youth Enrichment Program At Longwood Elementary**

AMOUNT REQUESTED:	**$24,050**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$19,500**
CED STAFF RECOMMENDATION:	**$19,500**

AGENCY DESCRIPTION

In 1996, the Hayward Area Recreation and Park District (HARD), the Hayward Unified School District (HUSD) and the City of Hayward, working through the Hayward Public Liaison Committee, decided to form the Youth Enrichment Program (YEP) in response to a recognized need for more affordable structured and supervised after school activities for Hayward's young people. HARD serves as the lead agency for the project. The YEP program was initiated at Ruus Elementary School and Cesar Chavez Middle School in 1996. In 1997, with the support of the City's social services funds, a third site was established at Longwood Elementary School. YEP offers its supervised activities after school Monday through Friday, from 1:35 to 5:30 p.m. during the school year, and from 11:00 a.m. to 4:00 p.m. during the summer vacation at Longwood Elementary School.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The Youth Enrichment Program at Longwood will provide after-school and summer programs to 100 elementary school-age youth, ages 6 to 12 years old, from low-income Hayward families. YEP provides a safe, well-supervised after-school setting at no cost to Hayward youth and their families. Children in the program would have access to educational, recreational, and social programs such as reading tutoring, language, computers, art, and homework assistance. Fifty youth will show improved academic performance. Volunteers, parents and community groups will work with staff to provide support to children in the program. Hayward funds will be used for staffing and program operating costs.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	**AMOUNT**	**FISCAL YEAR**
Longwood Elementary School		
Youth Enrichment Program	$19,500	FY 01-02 & 02-03
Youth Enrichment Program	$19,500	FY 00-01
Youth Enrichment Program	$20,000	FY 98-99
Youth Enrichment Program	$20,000	FY 97-98

Youth Enrichment Program (YEP), Continued:

Explanation:

Human Services Commission:

The HSC recommends funding for this program of $19,500 for the following reasons:

- YEP provides free after-school programming, which includes recreational, creative and academic activities designed to encourage improved school performance.
- The Longwood/Winton Grove area is under-served with regard to after-school activities for low-income youth.
- Staff from HARD, the City, and HUSD, and parents of children in the program, have worked hard to make this program a success at Longwood Elementary School, therefore, the HSC wants to support its continuation.

CED Staff:

Staff concurs with the HSC's rationale and recommended funding level, $19,500.

Proposal No. 20

APPLICANT: **Horizon Services**
PROJECT: **Lambda Youth Project**

AMOUNT REQUESTED:	**$20,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$14,500**
CED STAFF RECOMMENDATION:	**$14,500**

AGENCY DESCRIPTION
Horizon Services, Inc. provides a full range of recovery, prevention and education services to persons with alcohol and drug related problems, as well as to individuals who are affected by another's alcohol or drug abuse. Both residential and nonresidential treatment programs are offered. Project Eden is one component of the program where outpatient rehabilitation services are offered to individuals with alcohol and drug related problems, their families and significant others. Education, prevention and counseling services are also provided to youth and their families. The Lambda Project provides support to lesbian, gay, bisexual, transgender, and sexually questioning youth who are at risk of committing suicide, abusing drugs and/or alcohol, or sexual or physical abuse. The program operates under the auspices of HSI's Project Eden Youth Services Program.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The Lambda Project proposes to provide support to 50 high-risk youth/young adults in Hayward. The program will work toward the reduction of suicide, drug use, and sexual/physical abuse that many lesbian, gay, bisexual, and transgender youth experience. Services to be provided include crisis intervention, group sessions and when needed individualized mental health counseling. This year, with increased funding, the program proposes to "split" the group into an early teen group and an older teen group, so the respective groups may focus on and explore age-appropriate issues. Drug-free and alcohol-free social and community service activities are also provided to program participants who otherwise have limited opportunities to participate in such "healthy life-style" activities. Hayward funds will be used to support a mental health counselor's salary.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Lambda Project	$13,000	FY 01-02 & 02-03
Lambda Project	$13,000	FY 00-01
Lambda Project	$13,300	FY 98-99
Lambda Project	$13,337	FY 97-98
Lambda Project	$13,337	FY 96-97
Lambda Project	$13,745	FY 95-96
Lambda Project	$14,445	FY 94-95

Horizon Services, Inc., Continued:

Explanation:

Human Services Commission:

The HSC recommends funding for this program at $14,500, for the following reasons:

- Lambda has developed effective working relationships with Moreau High School and HUSD to begin to address the needs of lesbian, gay, bisexual and transgender youth students in Hayward.

- This is the only program providing mental health support services designed specifically to address the concerns of lesbian, gay, bisexual, transgender, and sexually questioning youth.

CED Staff:

Staff concurs with the HSC in its rationale and recommended level of funding.

Proposal No. 21

APPLICANT: **Human Outreach Agency**
PROJECT: **Shelter Services for Homeless Men**

AMOUNT REQUESTED:	**$40,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
Human Outreach Agency is an 18-bed men's shelter that has operated in Hayward since 1986. Nearly 30% of the shelter's clients become homeless while living in Hayward. In addition to shelter and meals, the agency provides case management and other support services as appropriate in order to stabilize their clients' financial situations and improve their housing readiness.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Human Outreach Agency proposes to provide direct services to approximately 120 homeless men during FY 03-04. Services will include: case management, housing counseling and referrals, money management workshops, substance abuse counseling, nutrition and HIV education, job preparedness activities and referrals.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

Not previously funded.

Explanation:

Human Services Commission:

The HSC understands that in the past this agency has been funded through the City's CDBG program, but this year missed the CDBG FY 03-04 application deadline. This is an especially competitive year for Social Services funding, and unfortunately funding is not recommended for this agency.

CED Staff:

Staff concurs with the commission's recommendation. The Human Outreach Agency is encouraged to submit an application for FY 04-05 CDBG funding, inasmuch as the services proposed are housing-related and CDBG-eligible.

Proposal No. 22

APPLICANT: **International Institute of the East Bay**
PROJECT: **Immigrant Legal Assistance**

AMOUNT REQUESTED:	**$9,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$5,000**
CED STAFF RECOMMENDATION:	**$5,000**

AGENCY DESCRIPTION
The International Institute of the East Bay was established in 1919 to help immigrants and refugees make successful transitions to a new society. The Institute remains dedicated to assisting newcomers from around the world participate fully in our civic and financial processes and institutions. Legal assistance is one of the agency's core strategies in pursuing this mission.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The International Institute of the East Bay would provide immigrants and refugees living in Hayward with critically needed information and legal assistance in obtaining work authorization, reuniting with close family relatives, or becoming citizens. Newcomers living in Hayward would receive services at the agency's Oakland site. The agency would conduct community outreach and education activities in order to ensure Hayward residents would be aware of their rights and responsibilities, and the availability of assistance.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Legal Assistance for Immigrants	$20,606	FY 1997-98

Explanation:

Human Services Commission:

The HSC is supportive of this proposal, and believes this project will be beneficial to Hayward's growing immigrant population. However due to limited resources, the Commission recommends funding this proposal in the amount of $5,000.

CED Staff:

Staff concurs with the HSC's recommendation.

Proposal No. 23

APPLICANT:	**La Familia**
PROJECT:	**Social Worker at Fuller Avenue Site**
APPLICANT:	**La Familia Counseling Center**
PROJECT:	**Fuller Avenue Social Worker**

AMOUNT REQUESTED:	**$47,241**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$20,000**
CED STAFF RECOMMENDATION:	**$20,000**

AGENCY DESCRIPTION
La Familia's services include: outpatient mental health services, intensive day treatment for children, social service support, advocacy, language interpretation, ESL classes, and youth intervention and education programs, case management for persons with developmental disabilities and emotional disturbances. Special focus is given to Hayward's low-income Latino community.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
La Familia's proposal requests $47,241 to place a social worker at the agency's Fuller Avenue site.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Counseling and Social Services	$27,700	FY 01-02 & 02-03
Counseling and Social Services	$31,900	FY 00-01
Counseling and Social Services	$32,700	FY 98-99
Counseling and Social Services	$32,727	FY 97-98
Counseling and Social Services	$32,727	FY 96-97
Counseling and Social Services	$33,838	FY 95-96
Counseling and Social Services	$33,838	FY 94-95

Explanation:

Human Services Commission:

Due to the large number of Social Services applications received this year, and the diversity of the City's funding priorities, the Commission recommends $20,000 for this proposal, specifically to help pay for a social worker assigned to the Fuller Avenue site.

CED Staff:

Staff concurs with the commission's recommendation.

Proposal No. 24

APPLICANT: **Legal Assistance for Seniors**
PROJECT: **Legal Assistance to Low-Income Seniors**

AMOUNT REQUESTED:	**$25,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$14,500**
CED STAFF RECOMMENDATION:	**$14,500**

AGENCY DESCRIPTION
Legal Assistance for Seniors was established in 1976 and is the only legal services agency in Alameda County to focus exclusively on the rights of the elderly. Through ongoing outreach and established relationships with providers throughout the county, LAS coordinates casework with other agencies serving the social and health needs of Hayward seniors. The agency places a particular emphasis on seniors who may be isolated due to cultural or language barriers.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
HELP will provide legal services that protect independence, maintain self-sufficiency, and avert or intervene in crises on behalf of elderly, low-income Hayward residents. HELP will inform seniors about how to avoid legal problems that commonly impact low-income elderly persons. The project will enable clients to obtain or avoid the loss of survival income and health care, protect their housing, avoid or escape elder abuse, make plans for managing in case of incapacity, and make legal custody arrangements for children they are raising. HELP will assist elderly immigrants achieve security and independence, and provide information and training to at least 12 Hayward agencies so they can better assist elderly clients at risk of losing independence due to legal issues.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
HELP Project	$14,500	FY 2001-02 & 02-03

Explanation:

Human Services Commission: This is a valuable program, therefore funding is recommended in the amount of $14,500.

CED Staff: Because frail and elderly people are considered to be an especially vulnerable population, often unable to protect or advocate effectively for themselves, staff concurs with the HSC's recommendation to fund this program in the amount of $14,500.

Proposal No. 25

APPLICANT: **Lincoln Childcare Center**
PROJECT: **Kinship Support Program**

AMOUNT REQUESTED:	**$30,800**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$10,000**
CED STAFF RECOMMENDATION:	**$10,000**

AGENCY DESCRIPTION
Lincoln Child Center, located in Oakland, has been in operation for over 120 years as a non-profit agency dedicated to enabling vulnerable and emotionally disturbed children and their families to lead independent and fulfilling lives. The services proposed in this application will be provided at a Hayward location.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The Kinship Support Program provides respite support to low-income adults, usually grandparents, who are raising the children of relatives because the birth parents are unable or unwilling to care for them. Such families are referred to as "kinship families." The proposed group respite project provides child activity groups so their adult caregivers can attend support groups or educational seminars. Also proposed are weekend group overnight activities/field trips, during which adult caregivers can take time for self-care.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No previous funding.

Explanation:

Human Services Commission:

This project targets low-income Hayward families with children, which is a population that is receiving special consideration during this funding cycle. Funding is recommended at $10,000.

CED Staff:

Staff concurs with the HSC's evaluation of this proposal and level of funding recommended.

Proposal No. 26

APPLICANT: **Nation Interfaith Ministries**
PROJECT: **Mental Health Services**

AMOUNT REQUESTED:	**$30,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
The Nation Interfaith Ministries (NIM) is a non-profit corporation that was organized for religious purposes in 1995. Its application states that NIM has implemented a wide range of community outreach programs intended to help people without regard to their "race, creed, religion, sex, or nationality."

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Under the leadership of the agency's executive director, the proposed project would provide mental health services to at least 98 low-income Hayward residents. In addition to one-to-one counseling, other services would include classroom instruction, workshops, and peer support groups.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No previous funding.

Explanation:

Human Services Commission:

This is the first year the Nation Interfaith Ministries has applied for Social Services funding. Unfortunately, the proposal did not articulate very clearly the Hayward community's need for such services, or how outreach would be administered. Therefore, funding for this project is not recommended.

CED Staff:

Staff concurs with the HSC's recommendation.

APPLICANT: **Parental Stress Services, Inc.**
PROJECT: **Crisis Counseling for Victimized Children**

AMOUNT REQUESTED:	**$59,755**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$22,000**
CED STAFF RECOMMENDATION:	**$22,000**

AGENCY DESCRIPTION
Parental Stress Service, Inc., is a non-profit organization of mental health professionals and volunteers that for 25 years have helped families that have abused their children, or are at risk of abusing their children. The organization's focus is the prevention of all forms of child abuse: physical, sexual, and emotional maltreatment. Its mission is to redirect parenting in dysfunctional families where one or more of the children are being victimized.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The project will expand the Child Sexual Abuse Program for low-income Hayward residents to enable and empower victims of child sexual abuse and the non-offending parent(s). A minimum of 27 clients will receive individual and family therapy to enable children who have been sexually molested to remain in their family unit if it is evaluated as being safe to do so; to prevent the recurrence of sexual abuse; to teach the child self-protection skills; to increase self-esteem of all family members participating in therapy and to increase the psychological and social functioning of clients served. Hayward funds will be used to fund a Treatment Specialist staff position.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Child Abuse Treatment	$25,000	FY 01-02 & 02-03
Child Abuse Treatment	$25,000	FY 00-01
Child Abuse Treatment	$25,500	FY 98-99
Child Abuse Treatment	$25,582	FY 97-98
Child Abuse Treatment	$25,582	FY 96-97

Explanation:

Human Services Commission:
Parental Stress provides high quality services to low-income victims of child sexual abuse and their non-offending parent(s). In addition to therapy, Parental Stress offers a crisis line, positive parenting classes emergency respite care and community outreach/education. Consequently, it is recommended that this project be supported. However, due to the need to support many other important services as well, it is recommended that funding be limited to $22,000.

CED Staff:
Staff agrees that this project should be supported in the amount recommended by the HSC.

Proposal No. 28

APPLICANT: **Planned Parenthood Golden Gate**
PROJECT: **Parent Education Program**

AMOUNT REQUESTED:	**$10,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 8,000**
CED STAFF RECOMMENDATION:	**$ 8,000**

AGENCY DESCRIPTION
Planned Parenthood Golden Gate (PPGG) is a non-profit community-based healthcare provider serving low-income women and their families. Its mission is to provide comprehensive reproductive and primary health care services, to provide educational programs, to advocate public policies that guarantee individual rights, dignity, and privacy, and to promote healthcare research.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The PPGG Parent Education Program is a community collaboration that supports Hayward's low-income and/or Latino/a parents in their role as their children's primary sexuality educator. The program provides comprehensive and accurate information about sex, sexuality and child development so that parents can communicate positively with their children about sex, sexuality, pregnancy, and sexually transmitted infections. When parents are able to keep lines of communication open with their children, adolescents are more likely to postpone first intercourse, and more likely to protect themselves from unplanned pregnancy and infections when they do initiate sexual activity. Workshops will be provided in Spanish and English.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	**AMOUNT**	**FISCAL YEAR**

No previous funding.

Explanation:

Human Services Commission:

PPGG has demonstrated its commitment to low income Hayward residents through its clinic expansion plans and service programs. The HSC recommends funding for this worthwhile program in the amount of $8,000.

CED Staff:

Staff agrees with the HSC's evaluation and recommendation for this program.

Proposal No. 29

APPLICANT: **Shelter Against Violent Environments: COPS**
PROJECT: **Domestic Violence Advocates**

AMOUNT REQUESTED:	**$15,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 8,000**
CED STAFF RECOMMENDATION:	**$ 8,000**

AGENCY DESCRIPTION
Shelter Against Violent Environments (SAVE) was founded in 1976 to address the problem of domestic violence. SAVE's mission is to promote alternatives to domestic violence through support services, advocacy and education, and to help domestic violence victims and their families to end the cycle of violence. SAVE provides counseling, safe emergency shelter, transitional housing, and programs to assist victims of violence to become emotionally and economically self-sufficient. Community services include a 24-hour crises intervention hotline, free weekly support groups for adults and children, weekly legal clinics, individual therapy, community outreach and education, volunteer training, and domestic violence training and support for police officers as well as direct services for victims who have come into direct contact with police.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
SAVE's COPS (Community Oriented Prevention Services) program is based on a community-oriented collaboration model which was developed from several different models used in other cities. COPS advocates, working with the Hayward Police Department, propose to provide on-scene crisis services to 400 homeless and/or low-income Hayward residents who are victims of domestic violence. Three hundred victims will receive specialized case management services from the COPS advocates, and all patrol officers will receive ongoing training in responding appropriately to incidents of domestic violence.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No previous funding (for this particular program).

Explanation:

Human Services Commission:
This is an important program that complements the City's law enforcement efforts to reduce domestic violence in the Hayward community. Funding is recommended in the amount of $8,000.

CED Staff:
Staff concurs with the HSC's evaluation of this program and its funding recommendation.

APPLICANT: **South Hayward Parish**
PROJECT: **Emergency Food Program**

AMOUNT REQUESTED:	**$18,673**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$15,000**
CED STAFF RECOMMENDATION:	**$15,000**

AGENCY DESCRIPTION
The South Hayward Parish (SHP), established in 1965, is an interfaith coalition of churches in Hayward dedicated to meeting the needs of people in distress and giving a voice to people who might not otherwise be heard. The SHP was established to serve the people of the community regardless of religious affiliation or belief. Its member churches are: Good Shepherd Lutheran, Mt. Eden Presbyterian, St. Clement Catholic, Starr King Unitarian Universalist, Wesley Methodist, Westminster Hills Presbyterian, and United Church of Hayward (United Church of Christ). Developed in the Parish's early years, the Emergency Food Program remains SHP's most direct, on-going service. There are 3 sites that are used for food delivery: Good Shepherd, St. Clements and Westminster Hills churches. The social services provided are separate and distinct from the religious services offered through these organizations.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The South Hayward Parish (SHP) Emergency Food Program proposes to provide emergency food for 1,200 low-income Hayward residents. Food is acquired through FEMA Emergency Food and Shelter Program, regular donations from SHP Member congregations and other South Hayward neighborhood groups.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Emergency Food Program	$ 7,300	FY 00-01-02 & 02-03
Emergency Food Program	$ 7,300	FY 00-01

Explanation:

Human Services Commission:
There are a significant number of low-income families who reside in South Hayward. This program makes food available locally, at no cost, to those in need in this community. Because of its active participation in the South Hayward Neighborhood Collaborative, program participants can be provided with a wide array of additional support services when needed. On-site language assistance can be made available in Spanish, Farsi and Vietnamese, the most frequently non-English languages spoken in this area. Funding is recommended in the amount of $15,000.

CED Staff:
Staff concurs with the Commission's reasons for supporting this project and the recommended level of funding.

Proposal No. 31

APPLICANT: **Spectrum Community Services**
PROJECT: **Project HOPE for Elders**

AMOUNT REQUESTED:	**$31,017**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
The mission of Spectrum Community Services, established in 1971, is to assist low-income, low-income and elderly residents of Alameda County achieve and maintain self-sufficiency and improve the overall quality of their lives. Spectrum provides several services including in-home supportive services and case management services at no cost to Hayward seniors.

SUMMARY OF PROJECT PROPOSED FOR FY 2001-02
This project would provide between twenty-four and thirty low-income, frail, elderly Hayward residents with affordable and appropriate housing (with Section 8 Vouchers), case management, and support services. HOPE's goals are to help these elders to maintain the highest level of functioning possible, allow them to age in place, and avoid unnecessary hospitalization or institutionalization.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

Not previously funded.

Explanation:

Human Services Commission:

This is a worthy program, however this is a very competitive year for Social Services funding and in order to direct funds to projects that address more urgent needs the HSC is not recommending funding for this proposal.

CED Staff:

Staff concurs with the HSC.

Proposal No. 32

APPLICANT: **St. Joseph's Center for the Deaf**
PROJECT: **Counseling for Deaf Children and Their Families**

AMOUNT REQUESTED:	**$19,207**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$10,000**
CED STAFF RECOMMENDATION:	**$10,000**

AGENCY DESCRIPTION
St. Joseph's Center for the Deaf provides language-accessible clinical counseling to uninsured and underinsured, low-income deaf children, youth, and adults and their families in Alameda County. The agency also provides educational workshops for families of deaf and hard-of-hearing people.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
This program will serve 50 deaf, hard-of-hearing, deaf-blind, or late-deafened individuals and their families, at the agency's Hayward location. These individuals will receive mental health counseling as individuals or in combination with parents or group therapy. Parents will also participate in parent education classes.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Counseling Program	$10,000	FY 01-02 & 02-03

Explanation:

Human Services Commission:

While members of Hayward's deaf community may currently access peer counseling and other support services at DCARA (in San Leandro) or at CRIL (in Hayward), only St. Joseph's Center provides clinical counseling specifically for deaf people and their families in Alameda County. Currently, Hayward residents may receive these services at the Laney College campus in Oakland, or at the Ohlone Campus in Fremont. St. Joseph's proposes to bring a half-time clinician to the agency's Hayward site so that Hayward residents may access services locally. Due to the desire to support many other needed services, the HSC recommends funding this program in the amount of $10,000 to help support at least a part-time staff position on this project.

CED Staff:

Staff concurs with the HSC's rationale and funding recommendation for this proposal.

Proposal No. 33

APPLICANT: **St. Rose Hospital Foundation**
PROJECT: **Silva Pediatric Dental Clinic**

AMOUNT REQUESTED:	**$23,632**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$23,632**
CED STAFF RECOMMENDATION:	**$23,632**

AGENCY DESCRIPTION
St. Rose Hospital networks with many local agencies to bring services to people residing throughout Hayward who might not be able to access services at the hospital. Outreach programs include the Care-a-Van (mobile clinic), the Silva Pediatric Medical Clinic, located at Eden Youth and Family Center, and the Silva Pediatric Dental clinic, which is a component of the medical clinic.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
During the FY 2001-02 the Silva Pediatric Dental Clinic proposes to increase the number of children screened and treated from 73 to 225. Dental care for these children will continue until the children have completed the prescribed course of treatment for their diagnoses (currently averaging 6 months). Outreach to facilitate this program expansion will take place through coordinated efforts with the Shepherd Elementary School Healthy Start program and Tennyson Elementary School, and Winton Junior High School.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Pediatric Dentistry	$27,000	FY 2001-02 & 02-03

Explanation:

Human Services Commission:

Hundreds of low-income children are spared painful and extensive dental treatment through this program's early intervention. The HSC recommends funding for this proposal at the requested amount of $23,632.

CED Staff:

Staff agrees with the HSC's evaluation of this program, and recommends funding this proposal at the requested amount of $23,632.

Proposal No. 34

APPLICANT: **Salvation Army**
PROJECT: **Motel Voucher Program**

AMOUNT REQUESTED:	**$20,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$15,000**
CED STAFF RECOMMENDATION:	**$15,000**

AGENCY DESCRIPTION
The Salvation Army provides a variety of services designed to meet basic human needs. These include: food vouchers and/or boxes for people who are facing hardship loss of income. Interim shelter to families waiting for emergency shelter space or permanent shelter, to battered women and children, and to those who have become homeless due to a fire or other disaster. In addition, Sunday evening meals are provided to low-income Hayward families and transient individuals. Utility energy assistance is provided to low-income families who have no alternative to help them resolve their utilities emergency, an I.D. assistance program for people needing legal identification in order to obtain employment, and a bag lunch program for families and transient individuals. Programs are also offered to young people to promote their self-esteem, character, and to educate them about the dangers of alcohol and drug abuse, and to offer alternatives to crime and gang activity. During the summer months a day camp is offered to youth as well.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
The Salvation Army in Hayward proposes to serve 3,000 low-income Hayward residents by providing enough food (or food vouchers) for meals for 3 days. One thousand individuals who have recently become homeless will receive interim lodging from 1 to 7 nights to enable them to locate stabilized housing. Hayward funds will pay for motel and food vouchers.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
Family Aid & Transient Aid	$20,000	FY 01-02 & 02-03
Family Aid & Transient Aid	$20,000	FY 00-01
Family Aid & Transient Aid	$26,000	FY 98-99
Family Aid & Transient Aid	$13,937	FY 97-98
Family Aid & Transient Aid	$13,937	FY 96-97
Family Aid & Transient Aid	$14,350	FY 95-96
Family Aid & Transient Aid	$14,350	FY 94-95

Explanation:

Human Services Commission:
This program meets basic housing needs of homeless individuals and families in a cost effective manner. Due to the desire to support other needed services, it is the HSC's recommendation that this project be supported in the amount of $15,000.

Salvation Army, Continued:

CED Staff:

Staff agrees this program should receive funding, however recommends the money be used exclusively for motel vouchers and the voucher program's administration.

APPLICANT: **Tiburcio Vasquez Health Center**
PROJECT: **Spanish Language Parent Advocacy Program**

AMOUNT REQUESTED:	**$50,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0***

AGENCY DESCRIPTION
Tiburcio Vasquez Health Center, Inc. (TVHC) operates a centralized system of licensed medical providers, community health education, social work and nutrition services. Since 1971, TVHC has been recognized for its' achievements made towards outreach and education that incorporates members of the clinic and surrounding community to govern, direct, and participate in all of these efforts.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
This program would provide culturally appropriate parent leadership training to 110 parents of Tennyson High School students. These training would be designed to improve communication between parents and their children and the school community. The program intends to increase and improve parents' participation in their children's academic process.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR

No previous funding.

Explanation:

Human Services Commission:

The HSC does not recommend funding for this proposal for the following reasons. Although the activities proposed are compelling, they target a very narrow population (Tennyson High School) for the funds requested. There is a concern that this type of intervention would be more effective if made earlier (e.g., middle school). The budget structure is unclear. Since the services take place *at* Tennyson High School *for* Tennyson High School students, it was unclear as to why the school district does not contribute to the program budget.

CED Staff:

Based on information provided at the Appeals Hearing, it became clearer that the services provided would benefit parents of middle school age students as well as high school age teens. Consequently, it is recommended that this proposal be put on a Secondary Consideration List. In this way, if another funded project is unable to carry out its social services contract and the City funds allocated to it become available, this project can be re-considered for support.

Proposal No. 36

APPLICANT: **Tri-City Health Center**
PROJECT: **HIV-AIDS Case Management**

AMOUNT REQUESTED:	**$25,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 0**
CED STAFF RECOMMENDATION:	**$ 0**

AGENCY DESCRIPTION
Tri-City Health Center, founded in 1970, promotes community-wide education, preventive care, and accessible health services to under-served populations in Fremont, the second largest city in Alameda County. The comprehensive HIV Services Program offers services to over 200 HIV positive clients including medical care, individual/group counseling, and case management. In addition to prevention and education programs, Tri-City is a state certified Anonymous Test Site serving approximately 1,500 clients a year.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
Tri-City Health Center is requesting funds to continue to provide case management, mental health and substance abuse services to HIV positive Hayward residents.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
HIV Case Management	$16,500	FY 2000-01
HIV Case Management	$16,500	FY 1999-00
HIV Case Management	$17,000	FY 1998-99

Explanation:

Human Services Commission:

This is a worthy project, however the proposal does not request funds to expand services beyond those currently funded and already being provided. Therefore, funding is not recommended.

CED Staff:

Staff concurs with the HSC's recommendation and rationale.

Proposal No. 37

APPLICANT: **SAVE/WINGS**
PROJECT: **Operational Support for WINGS Transitional Housing**

AMOUNT REQUESTED:	**$15,000**
HUMAN SERVICES COMMISSION RECOMMENDATION:	**$ 7,200**
CED STAFF RECOMMENDATION:	**$ 7,200**

AGENCY DESCRIPTION
Shelter Against Violent Environments (SAVE) was founded in 1976 to address the problem of domestic violence. SAVE's mission is to promote alternatives to domestic violence through support services, advocacy and education, and to help domestic violence victims and their families to end the cycle of violence. SAVE provides counseling, safe emergency shelter, transitional housing, and programs to assist victims of violence to become emotionally and economically self-sufficient. Community services include a 24-hour crises intervention hotline, free weekly support groups for adults and children, weekly legal clinics, individual therapy, community outreach and education, volunteer training, and domestic violence training and support for police officers as well as direct services for victims who have come into direct contact with police.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04
WINGS will maintain a 90% occupancy rate, and 40% of clients served will be Hayward residents. All clients will receive low cost housing, case management, job readiness workshops, counseling and children's services. The stable low cost housing (up to 18 months) coupled with the support services will allow these Hayward residents to acquire the skills, knowledge, and self confidence necessary to successfully transition to independent, self sufficient, violence free lives. Hayward funds will provide partial funding of staff and program operation costs.

PREVIOUS SOCIAL SERVICES FUNDS AWARDED TO APPLICANT

PROJECT FUNDED	AMOUNT	FISCAL YEAR
WINGS Transitional Housing	$ 7,200	FY 01-02 & 02-03
WINGS Transitional Housing	$10,200	FY 00-01
WINGS Transitional Housing	$10,200	FY 98-99
WINGS Transitional Housing	$10,260	FY 97-98
WINGS Transitional Housing	$10,260	FY 96-97
WINGS Transitional Housing	$10,556	FY 95-96
WINGS Transitional Housing	$10,556	FY 94-95

Explanation:

Human Services Commission:

The HSC recommends funding at last year's level of $7,200 for the following reasons:

SAVE/WINGS, Continued:

- SAVE provides transitional housing services to survivors of domestic violence. This is the only transitional housing of its kind in south and mid-county.

- In addition to providing affordable housing, the program provides children's counseling services and other activities designed to break the cycle of violence for the families being served.

CED Staff:

Staff concurs with the HSC's evaluation of this program and its funding recommendation.

DRAFT

HAYWARD CITY COUNCIL

mrl
5/8/03

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING SOCIAL SERVICES FUNDING
FOR FISCAL YEAR 2003-04

BE IT RESOLVED that the City Council hereby allocates $350,000 from the General Fund to support the social service programs identified in the attached Exhibit "A," and that the City Manager is authorized to take all steps necessary and execute all appropriate documents to assure that the funding is accomplished.

IN COUNCIL, HAYWARD, CALIFORNIA, _____, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS

ABSTAIN: COUNCIL MEMBERS:

ABSENT:

ATTEST:_____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

_____
City Attorney of the City of Hayward