

CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 02/19/02
AGENDA ITEM 7
WORK SESSION ITEM _____

TO: Mayor and City Council
FROM: Director of Public Works
SUBJECT: Police Station Entrance and Communication Center Modifications: Award of Contract and Appropriation of Funds

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolutions that:

1. Award the Contract to cje/RTE (JV) Construction, Inc., of Concord, California in the amount of \$759,500; and
2. Transfer \$180,000 from the General Fund to the Capital Improvement Fund and appropriate the same amount to the Communication Center Project to complete the project.

BACKGROUND:

On December 11, 2001, Council approved the plans and specifications for the subject project and called for bids to be received on February 5, 2002. The base project enlarges the City Police building by a total of approximately 1900 square feet. It expands the entrance area by approximately 540 square feet to provide a more customer-service oriented entrance area and an additional office. It also expands the second floor area out over the existing first floor roof in the back of the building, so that the communications center can be relocated there. In addition to the base bid, the project plans and specifications included two additive alternate bid items that consisted of two additional second floor offices. Additive Alternative A, a 400 square foot office will be for the crime analysis unit. All the equipment and furnishing for this space will be acquired through separate grant funding. Additive Alternative B, a 670 square foot office will be for information systems, providing workbench space for computer server setup, trouble shooting, repair and training, and housing backup servers, specialized printer and scanner workstations.

The project is categorically exempt under the Addition to an Existing Structure section of the California Environmental Quality Act.

Six bids were received ranging from \$629,500 to \$1,349,000 for the base bid and from \$759,500 to \$1,483,050 (including the two alternate bid items) for the total bid. The low total bid of \$759,500, which is 20 percent above the Engineer's Estimate of \$630,000, was submitted by cje/RTE (JV) Construction, Inc. Krama, Inc., submitted the second low bid of

\$775,000, which is 23 percent above the Engineer's Estimate, and \$15,500 more than the low bid.

The specifications defined selection of the low bidder as based on the low total bid including additive alternatives. In this case, the low bidder for the total bid is also the low bidder for the base bid at \$629,500. The low bidder submitted bids of \$51,000 and \$79,000, respectively, for the two additive alternatives A and B. As bid, the inclusion of the 1070 s.f. of space from the additives is very cost effective and is much less expensive than if in the future these same additions were bid as separate projects. Thus, staff recommends that the award include the base project and the two additive alternatives A and B.

The established goals were 16 percent Disadvantaged Business Enterprise (DBE) and 4 percent Women-Owned Business Enterprise (WBE). The low bid from cje/RTE (JV) Construction, Inc. includes 19 percent DBE and 7 percent WBE participation. Staff recommends that Council award the contract to cje/RTE (JV) Construction, Inc., for the base project plus additive alternatives A & B.

PROJECT COSTS:

Construction (Base Bid)	\$629,500
Construction (Additive Alternatives A & B)	130,000
Consultant Design and Construction Support	90,000
Design Administration	30,000
Construction Inspection and Administration	41,500
Total	<u>\$921,000</u>

FUNDING:

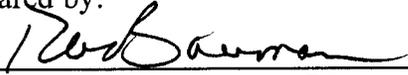
The 2001-02 Capital Improvement Program includes \$741,000 in the Capital Improvement Fund for these modifications. An additional appropriation of \$180,000, to the Communication Center project is necessary to complete the project. A transfer of \$180,000 from the General Fund to the Capital Improvement Fund is required to fund this appropriation.

SCHEDULE:

The following schedule has been developed for this project:

Begin Construction	March 18, 2002
Complete Construction	December 16, 2002

Prepared by:



Robert A. Bauman, Deputy Director of Public Works

Recommended by:



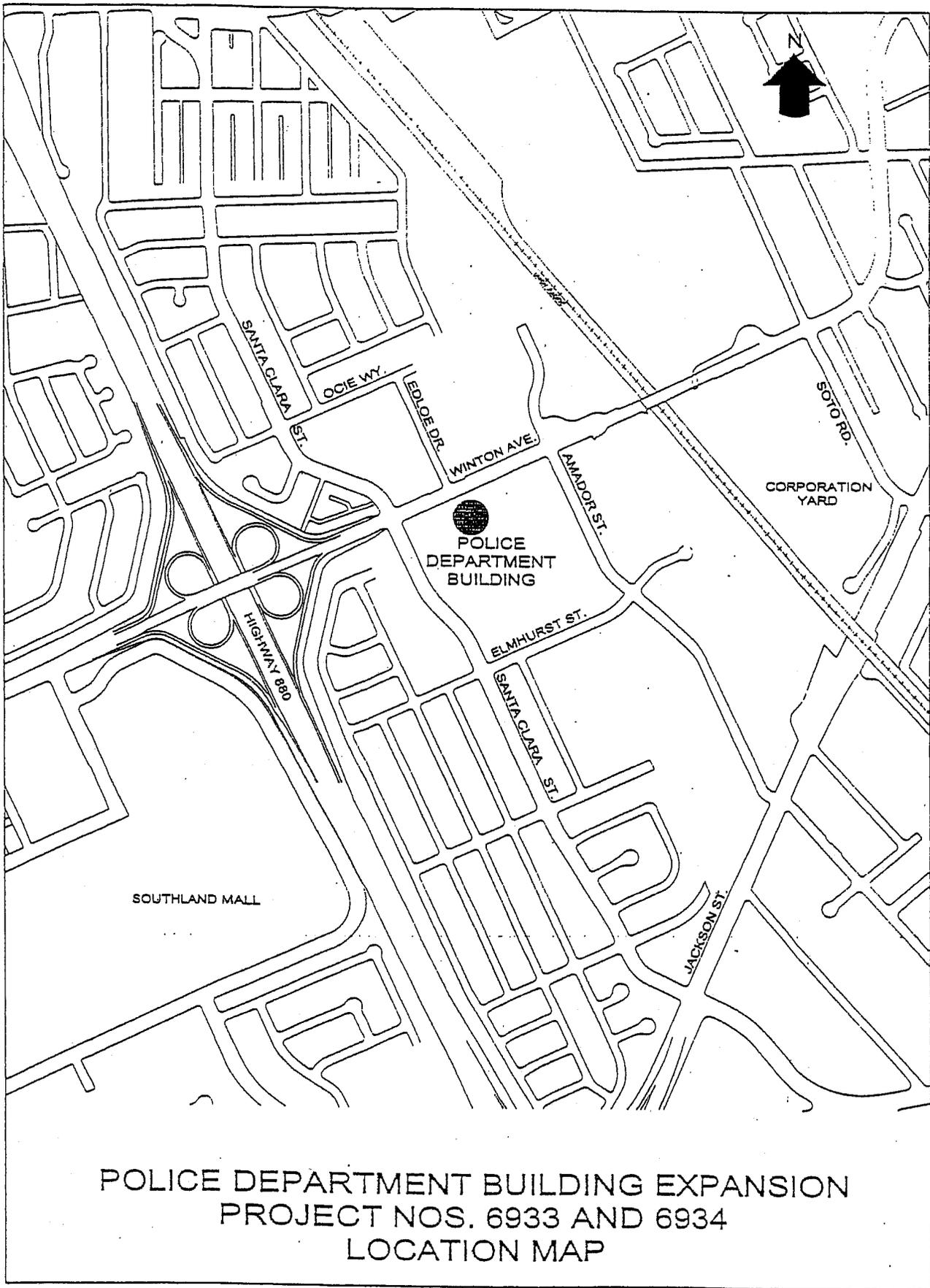
Dennis L. Butler, Director of Public Works

Approved by:



Jesús Armas, City Manager

Attachments: Exhibit A: Location Map
Exhibit A: Summary of Bids



POLICE DEPARTMENT BUILDING EXPANSION
PROJECT NOS. 6933 AND 6934
LOCATION MAP

Exhibit A

CITY OF HAYWARD
 POLICE STATION EXPANSION
 PROJECT NO. 6933 & 6934
 BIDS OPENED: FEBRUARY 5, 2002

(NUMBER OF BIDS RECEIVED - 6)

Exhibit B

BID SUMMARY				ENGINEER'S ESTIMATE		CJE/RTE (JV) 1070 A SHARY CIRCLE CONCORD CA 94518 (925) 682-8421 PHONE (925) 682-8425 FAX		KRAMA, INC. 600 16 STREET, SUITE 214 OAKLAND CA 94612 (510) 763-3041 PHONE (510) 763-3055 FAX		SAUSAL CORPORATION 422 WHITNEY STREET SAN LEANDRO CA 94577 (510) 568-6600 PHONE (510) 632-9769 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	POLICE BUILDING EXPANSION	419,000.00	419,000.00	587,000.00	587,000.00	627,000.00	627,000.00	601,500.00	601,500.00
2	1	LS	BUILDERS RISK INSURANCE	1,000.00	1,000.00	2,500.00	2,500.00	6,000.00	6,000.00	3,200.00	3,200.00
3	1	LS	ADMINISTRATIVE CHANGE ORDERS	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
			TOTAL BASE BID		460,000.00		629,500.00		673,000.00 *		644,700.00
			ADDITIVE ALTERNATE BID ITEMS								
1	1	LS	ALTERNATE A	75,000.00	75,000.00	51,000.00	51,000.00	43,000.00	43,000.00	65,500.00	65,500.00
2	1	LS	ALTERNATE B	95,000.00	95,000.00	79,000.00	79,000.00	59,000.00	59,000.00	89,800.00	89,800.00
			TOTAL BASE & ADDITIVE BID ITEMS		630,000.00		759,500.00		775,000.00		800,000.00

* TOTAL DIFFERENT THAN SUBMITTED BID

CITY OF HAYWARD
 POLICE STATION EXPANSION
 PROJECT NO. 6933 & 6934
 BIDS OPENED: FEBRUARY 5, 2002

(NUMBER OF BIDS RECEIVED - 6)

BID SUMMARY				ENGINEER'S ESTIMATE		ROMKON, INC. 1125 OCEAN AVENUE SAN FRANCISCO CA 94112 (415) 333-7285 PHONE (415) 333-7385 FAX		ZOLMAN CONST & DEV, INC. 90 GLENN WAY, SUITE 13 SAN CARLOS CA 94070 (650) 802-9901 PHONE (650) 802-9902 FAX		G.M.I. CONSTRUCTION, INC. 20954 CORSAIR BLVD. HAYWARD CA 94545 (510) 670-1420 PHONE (510) 670-1428 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	POLICE BUILDING EXPANSION	419,000.00	419,000.00	655,000.00	655,000.00	672,000.00	672,000.00	1,286,000.00	1,286,000.00
2	1	LS	BUILDERS RISK INSURANCE	1,000.00	1,000.00	6,000.00	6,000.00	10,000.00	10,000.00	23,000.00	23,000.00
3	1	LS	ADMINISTRATIVE CHANGE ORDERS	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
			TOTAL BASE BID		460,000.00		701,000.00 *		722,000.00		1,349,000.00
			ADDITIVE ALTERNATE BID ITEMS								
1	1	LS	ALTERNATE A	75,000.00	75,000.00	70,000.00	70,000.00	65,000.00	65,000.00	65,000.00	65,000.00
2	1	LS	ALTERNATE B	95,000.00	95,000.00	95,000.00	95,000.00	98,000.00	98,000.00	69,050.00	69,050.00
			TOTAL BASE & ADDITIVE BID ITEMS		630,000.00		866,000.00		885,000.00		1,483,050.00

* TOTAL DIFFERENT THAN
 SUBMITTED BID

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HAYWARD CITY COUNCIL

RESOLUTION NO. _____

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Introduced by Council Member _____

RESOLUTION AWARING CONTRACT TO cje/RTE (JV)
CONSTRUCTION, INC. FOR THE POLICE STATION
ENTRANCE AND COMMUNICATION CENTER
MODIFICATIONS PROJECT, PROJECT NOS. 6933 AND
6934

WHEREAS, on December 11, 2001, the City Council approved the plans and specifications for the Police Station Entrance and Communication Center Modifications Project, Project Nos. 6933 and 6934, and called for bids to be received on February 5, 2002; and

WHEREAS, cje/RTE (JV) Construction, Inc., submitted the low bid in the amount of \$759,500, which is 20 percent above the Engineer's Estimate of \$630,000.

NOW, THEREFORE, BE IT RESOLVED that cje/RTE (JV) Construction, Inc. is hereby awarded the contract for the Police Station Entrance and Communication Center Modifications Project, including additive alternatives A and B, Project Nos. 6933 and 6934, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward at and for the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to negotiate and execute an agreement for the award of the contract on behalf of the City of Hayward, in an amount not to exceed \$759,500, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2002

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 01-095, AS AMENDED, THE BUDGET RESOLUTION FOR FISCAL YEAR 2001-02 FOR A TRANSFER OF FUNDS TO THE CAPITAL IMPROVEMENT FUND, FUND 410 AND AMENDING RESOLUTION 01-097 THE BUDGET RESOLUTION FOR CAPITAL IMPROVEMENTS FOR FISCAL YEAR 2001-02 FOR AN APPROPRIATION OF FUNDS TO THE COMMUNICATION CENTER PROJECT, PROJECT NO. 6934

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BE IT RESOLVED by the City Council of the City of Hayward that Resolution No. 01-095, as amended, the Budget Resolution for fiscal year 2001-02, is hereby amended by transferring \$180,000 to the Capital Improvement Fund, Fund 410.

BE IT FURTHER RESOLVED that Resolution No. 01-097, as amended, the Budget Resolution for Capital Projects for fiscal year 2001-02, is hereby amended by approving an appropriation of \$180,000 from the Capital Improvement Fund, Fund 410 to the Communication Center Project, Project No. 6934.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2002

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward