



CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 03/28/00
AGENDA ITEM 5
WORK SESSION ITEM _____

TO: Mayor and City Council
FROM: Director of Public Works
SUBJECT: Valle Vista Pump Station Replacement – Approval of an Increase in the Administrative Change Order Authority and Appropriation of Funds

RECOMMENDATION:

It is recommended that the City Council approve the attached resolution authorizing an increase to the Administrative Change Order authority by \$30,000 and the appropriation of an additional \$65,000 for the Valle Vista Pump Station Project.

BACKGROUND/DISCUSSION:

On February 17, 1998, the City Council awarded the construction contract for the Valle Vista Wastewater Pump Station replacement to Alan Bradford, Inc., in the amount of \$2,625,000, including a \$100,000 administrative change order amount.

During the course of the project, the authorized administrative change order monies have been utilized. At this point, staff is in the process of negotiating two remaining change orders prior to completion and acceptance of the project. The two remaining change orders involve painting the dry well to preserve its use as a storage area and to upgrade the vinyl flooring inside the pump station to an industrial quality. It is estimated that to accommodate these remaining changes and other project closeout requirements, it is necessary to increase the administrative change order authority by \$30,000. To cover this amount and added City expenses, particularly for sewage flow control by City forces, a total appropriation of \$65,000 is requested.

Funding:

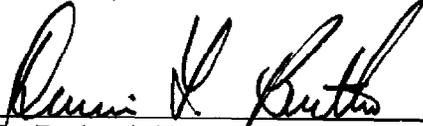
A total of \$3,537,000 has been approved for this project in the Sewer Capital Improvement Fund of the 1999/2000 Capital Improvement Program. The requested additional \$65,000 is available in the Sewer Capital Improvement Fund balance.

Prepared by:



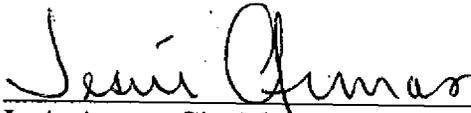
For Alex Ameri, Deputy Director of Public Works/Utilities

Recommended by:



Dennis L. Butler, Director of Public Works

Approved by:



Jesús Armas, City Manager

Attachment:

Exhibit A: Project Location Map

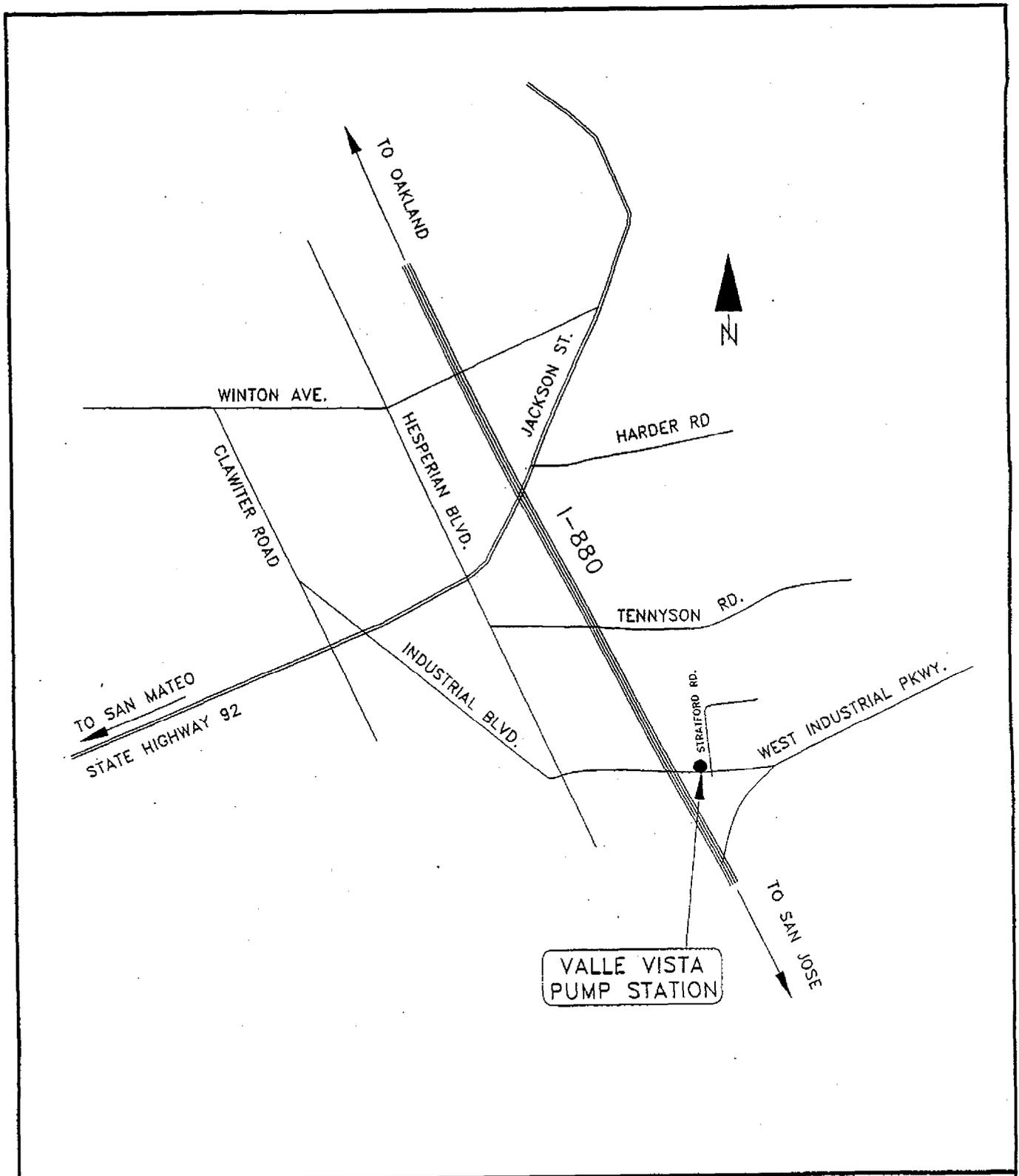


EXHIBIT 'A'

LOCATION MAP
VALLE VISTA PUMP STATION

DRAFT

JM 3-18-00

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING AN INCREASE TO THE ADMINISTRATIVE CHANGE ORDER AUTHORITY AND AMENDING RESOLUTION 99-110, AS AMENDED, THE BUDGET RESOLUTION FOR CAPITAL PROJECTS FOR FISCAL YEAR 1999-2000, RELATING TO AN APPROPRIATION OF FUNDS FOR THE VALLE VISTA PUMP STATION PROJECT, PROJECT NO. 7538

WHEREAS, by resolution on February 17, 1998, the City Council awarded the construction contract for the Valle Vista Wastewater Pump Station Replacement Project, Project No. 7538, to Alan Bradford, Inc., in the amount of \$2,625,000 including authority for \$100,000 in administrative change orders; and

WHEREAS, staff to date has utilized \$97,084.83 of the \$100,000 authority, and is currently negotiating three additional change orders, requiring an increase in the authority of \$30,000, and an appropriation of \$65,000 to compensate for any additional expenses.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby authorizes an increase in the amount of \$30,000 to the administrative change order authority for a total amount of \$130,000.

BE IT FURTHER RESOLVED, by the City Council of the City of Hayward that Resolution No. 99-110, as amended, the Budget Resolution for Capital Projects for fiscal year 1999-2000, is hereby further amended by appropriating an additional \$65,000 from the Sewer Capital Improvement Fund, Fund 613, for the Valle Vista Pump Station Project, Project No. 7538.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2000

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward