



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 01/18/00  
AGENDA ITEM 3  
WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council  
**FROM:** Director of Community and Economic Development  
**SUBJECT:** Request for an Additional Appropriation of Community Development Block Grant Funds for the Eden Youth and Family Center Sewer Replacement Project

**RECOMMENDATION:**

It is recommended that Council approve an additional appropriation of \$24,875 in Community Development Block Grant (CDBG) funds for the Sewer Replacement Project.

**BACKGROUND:**

In May 1999, Council approved an allocation of \$26,000 in FY 99-00 CDBG funds to replace the sewer line serving the Silva Pediatric Clinic. The current sewer line is deteriorated, does not flow properly and repeatedly backs up. The addition of a community dental clinic and the expansion of the Silva Clinic at Eden Youth and Family Center will place a significant new burden on the sewer line. The project cost estimate was developed in January 1999 when the CDBG application was submitted.

When the project was put out to bid in November 1999, the bids were considerably higher than the cost estimate. Staff revised the project specifications and the project was re-bid on December 21, 1999. The lowest bid (plus a ten percent contingency) totaled \$50,875 or \$24,875 more than the FY 99-00 allocation. Eden Youth and Family Center has requested this additional allocation of CDBG funds so that the sewer line can be replaced prior to completion of the dental and health clinic construction. The dental clinic will not be able to open without the sewer line being replaced.

This request was discussed with the Citizens Advisory Commission (CAC) at their December meeting. The CAC voted unanimously to recommend that Council approve this request, since the dental clinic is scheduled to open in early February.

CDBG program income is available to fund this appropriation. Since July 1, 1999, more than \$200,000 in CDBG program income has been received.

Prepared by:



Ann R. Bauman

Neighborhood and Economic Development Manager

Recommended by:



Sylvia Ehrental, Director of Community  
and Economic Development

Approved by:



Jesús Armas, City Manager

Resolution

**DRAFT**

HAYWARD CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION AMENDING BUDGET RESOLUTION  
NO. 99-108, AS AMENDED, THE BUDGET  
RESOLUTION FOR FISCAL YEAR 1999-2000,  
RELATING TO A SUPPLEMENTAL APPROPRIATION  
OF COMMUNITY DEVELOPMENT BLOCK GRANT  
FUNDS FOR THE SEWER REPLACEMENT PROJECT  
AT THE EDEN YOUTH CENTER

BE IT RESOLVED by the City Council of the City of Hayward that  
Resolution No. 99-108, as amended, the Budget Resolution for fiscal year 1999-2000, is  
hereby amended by authorizing a supplemental appropriation of \$24,875 from the  
Community Block Development Grant Fund for the Eden Youth Center for the Sewer  
Replacement Project.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2000

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward