CITY OF HAYWARD AGENDA REPORT

AGENDA DATE 06/09/98

AGENDA ITEM 3

WORK SESSION ITEM

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: **SIDEWALK REHABILITATION: APPROVAL OF PLANS AND SPECIFICATIONS AND CALL FOR BIDS**

Recommendation:

It is recommended that the City Council approve the plans and specifications and call for bids to be received July 7, 1998.

Background/Discussion:

This project is the continuation of the City's ongoing Sidewalk Rehabilitation Program to replace existing sections of sidewalks in various City streets, which have been damaged by tree roots. The City Council adopted the Sidewalk Rehabilitation Program on November 16, 1993, which required property owners wishing to participate to pay 50 percent of the sidewalk replacement costs. The program also included a six-month repayment period option for the property owners involved. Based on the last contract, property owner participation averaged $300 per location. Cost-shared sidewalk replacement costs represented only 35 percent of total contract costs because curb and gutter and tree-related work is paid fully by the City.

This year's program will involve the Orchard/Hayward Hills area (District 2), the Huntwood/Tyrrell area (District 3), the Tennyson Road South area (District 6), and the Winton/Grove/Thelma area (District 9). On September 2, 1997, a lottery was held and a total of 233 applicants were drawn. A total of 360 separate locations of damaged sidewalk were identified in the 233 properties, since some commercial or multiple dwelling properties had more than one damaged sidewalk location per property. All locations were surveyed and can be repaired with the available funding.

With the completion of this year's contract covering four districts, each of the City's ten street tree districts will have participated for one cycle in the program. Because of this year's increased funding level and fewer participants in last year's contract, only the first four districts, Schaefer Park (District 4), Fairway Park/Rancho Verde (District 5), Calaroga (District 7), and Santa Clara (District 10) have a waiting list. Staff has built flexibility into this year's contract so that, depending on the bids, it may be possible to add some locations from the waiting list.

To minimize the impact of the project on each individual property owner, the specifications stipulate that the Contractor shall install the new sidewalk, driveway, curb, and gutter within 12 working days from the time the existing damaged facilities have been removed. The specifications also stipulate that the Contractor shall be assessed a sum of $500 per day for each day the new installation is not completed beyond the 12-day time limit.

The goals for Disadvantaged Business Enterprises (DBE) and for Women Business Enterprises (WBE) participation on the project have been established by staff at 8 percent DBE and 2 percent WBE. These goals were established through an analysis as to what portion of the subcontracting work would be reasonable to set aside for DBE and WBE participation. After subtracting the specialized work for which there are no listed DBE or WBE subcontractors, it

is estimated that 67 percent of the remaining subcontracting will have to be allocated to a DBE or WBE firm to meet this goal.

The project is categorically exempt under repair or minor alterations of existing streets, sidewalks, curbs, and gutters section of the California Environmental Quality Act.

Project Cost:

Estimated project costs:

Contract Construction	$ 600,000
Design & Survey	90,000
Administration & Printing	30,000
Construction Survey and Inspection	60,000
Total Estimated Cost	$ 780,000

Funding:

The approved 1997/98 Capital Improvement Program Budget includes $850,000 for this project in the Capital Improvement Fund.

Schedule:

Receive bids	July 7, 1998
Award of contract	July 28, 1998
Begin work	August 31, 1998
Complete work	March 15, 1998

Prepared by:

Robert A. Bauman, Deputy Director of Public Works

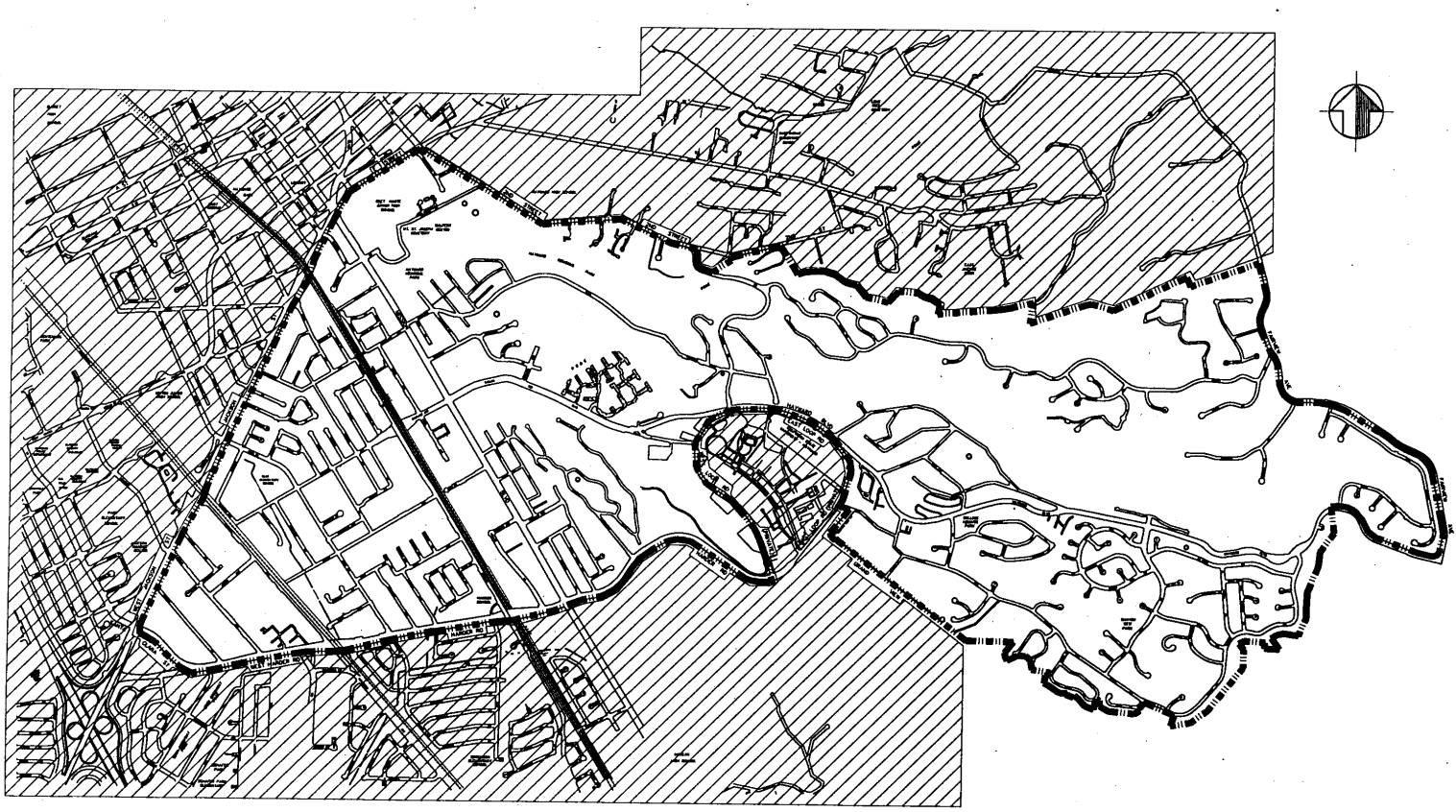
Recommended by:

Dennis L. Butler, Director of Public Works

Approved by:

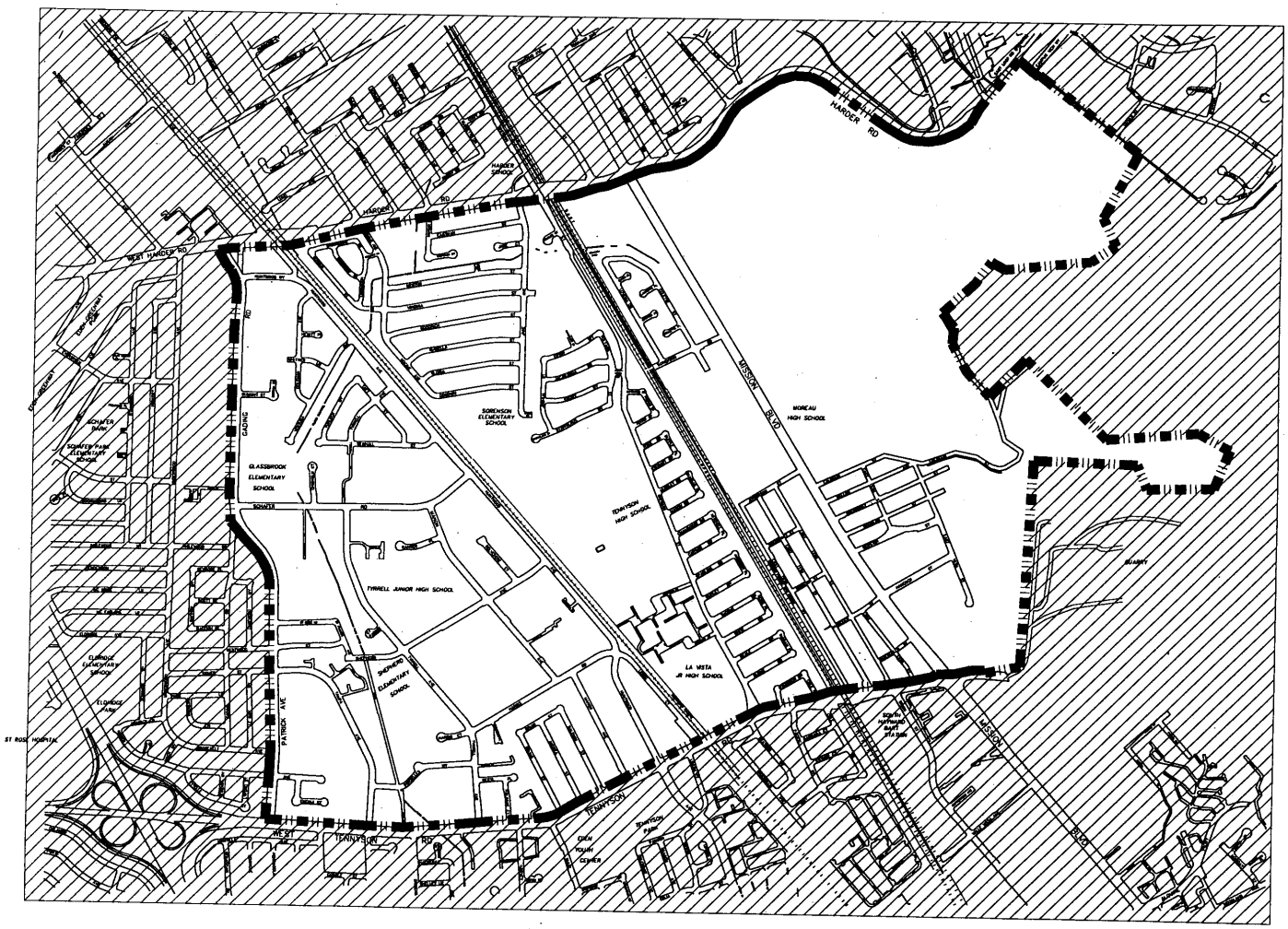
Jesús Armas, City Manager

Attachments: A: District 2 Location Map
B: District 3 Location Map
C: District 6 Location Map
D: District 9 Location Map



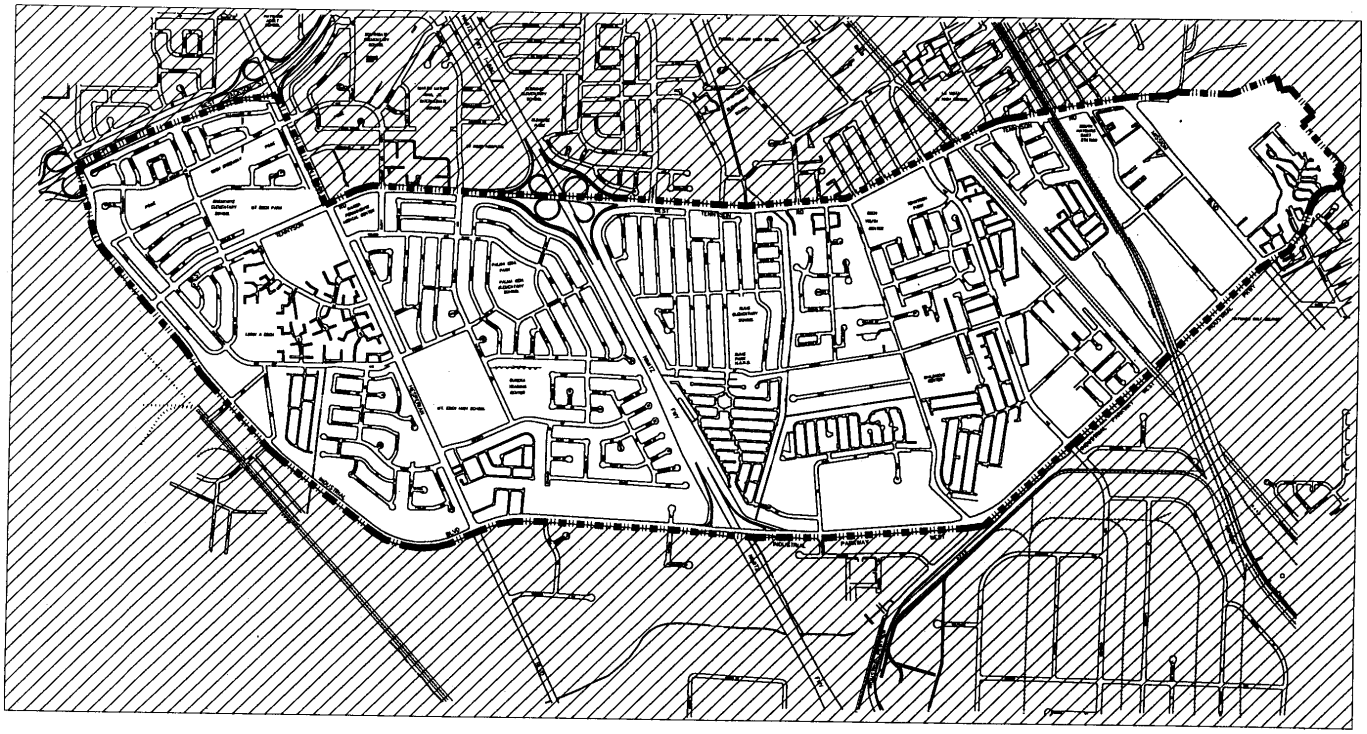
DISTRICT 2
ORCHARD-HAYWARD HILLS

ATTACHMENT A



DISTRICT 3
HUNTWOOD - TYRRREL

ATTACHMENT B



DISTRICT 6
TENNYSON ROAD SOUTH

ATTACHMENT C

ATTACHMENT D

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR THE ORCHARD/HAYWARD HILLS (DISTRICT 2), HUNTWOOD/TYRRELL (DISTRICT 3), TENNYSON ROAD SOUTH (DISTRICT 6) AND WINTON/GROVE/THELMA (DISTRICT 9) SIDEWALK IMPROVEMENTS, PROJECTS 6972 AND 6984, AND CALL FOR BIDS

BE IT RESOLVED by the City Council of the City of Hayward as follows:

1. That those certain plans and specifications for the Orchard/Hayward Hills (District 2), Huntwood/Tyrrell (District 3), Tennyson Road South (District 6) and the Winton/Grove/Thelma (District 9) Sidewalk Improvements, Projects 6972 and 6984, on file in the office of the City Clerk, are hereby adopted as the plans and specifications for the project;

2. That sealed bids therefor will be received by the City Clerk's office at City Hall, 777 B Street, Hayward, California 94541, up to the hour of 2:00 p.m. on Tuesday, July 7, 1998, and immediately thereafter publicly opened and declared by the City Clerk in the Public Works Conference Room, City Hall, Hayward, California;

3. That the City Council will consider a report on the bids at a regular meeting following the aforesaid opening and declaration of same; and

4. That the City Clerk is hereby directed to cause a notice calling for bids for the required work and material to be made in the form and manner provided by law.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 1998

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:_____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

_____
City Attorney of the City of Hayward